| No. | PROJECT TITLE  | LOCATION                       | SOURCE OF FUNDS      | PROJECT COST | DATE STARTED | TARGET DATE OF | REMARKS                                   | % OF COMPLETION |
|-----|--|--------------------------------|----------------------|--------------|--------------|----------------|---|-----------------|
| 1   | REPAIR & MAINTENANCE OF BRGY.ROADS   |                                | GEN.FUND-2020        | 4,000,000.00 |              | OCT. 4,2022    | On-going                                  | 78.14%          |
| 2   | REPAIR & MAINTENANCE OF MUNICIPAL ROADS  |                                | GEN.FUND-2020        | 1,000,000.00 | FEB.7,2022   | SEPT. 2, 2022  | Completed                                 | 100.00%         |
| 3   | CONCRETING OF CORE LOCAL ROAD  | PRK.2,BRGY.SEMONG              | 20%DEV'T.FUND        | 2,000,000.00 |              |                | For Signature                             |                 |
| 4   | REHABILITATION OF FARM TO MARKET   | PRK.15 LUMBAB AREA BRGY.SUA-ON | 20% DEV'T.FUND       | 2,000,000.00 |              |                | For Signature                             |                 |
| 5   | REHABILITATION OF FARM TO MARKET   | PRK.1 TO PRK.3 BRGY.MAMACAO    | 20% DEV'T.FUND       | 2,000,000.00 |              |                | Deffered: Duplication of Project          |                 |
| 6   | CONST.OF CORE LOCAL ROAD   | BASA AREA PRK.4 BRGY.MANIKI    | 20% DEV'T.FUND       | 3,000,000.00 | SEPT.28,2022 | FEB.23,2022    | On-going                                  | 80.00%          |
| 7   | REHABILITATION OF DRAINAGE SYSTEM  | PRK.10C,BRGY.MANIKI            | 20% DEV'T.FUND       | 3,000,000.00 | MAR.7,2022   | AUG.6,2022     | Completed                                 | 100.00%         |
| 8   | REHABILITATION OF ROAD   | PRK.10C,BRGY.MANIKI            | 20% DEV'T.FUND       | 4,000,000.00 | MAR.23,2022  | JUL.20,2022    | Completed                                 | 100.00%         |
| 9   | SITE DEVELOPMENT PROJECT   | PUBLIC CEMETERY BRGY.MANIKI    | 20% DEV'T.FUND       | 1,000,000.00 | AUG.1,2022   | NOV.28,2022    | On-going                                  | 30.67%          |
| 10  | CONST.OF BRGY.HEALTH STATION   | KIMATAAN II BRGY.GUPITAN       | 20% DEV'T.FUND       | 1,300,000.00 |              |                | For Signature                             |                 |
| 11  | CONST.OF DAY CARE CENTER   | SITIO TAGAYTAY BRGY.GUPITAN    | 20% DEV'T.FUND       | 770,000.00   |              |                | For Signature                             |                 |
| 12  | URBAN GREENING PROJECTS (PHASE II)   | VICENTE LIM ST., BRGY. MANIKI  | 20% DEVELOPMENT FUND | 3,000,000.00 | MAY 2,2022   | DEC.2022       | On-going                                  | 83.90%          |
| 13  | CONSTRUCTION OF WALL NICHES  | PUBLIC CEMETERY, BRGY. MANIKI  | 20% DEVELOPMENT FUND | 1,500,000.00 | JUN.6,2022   | SEPT.28,2022   | On-going                                  | 89.86%          |
| 14  | FACILITY<br>CONSTRUCTION OF LDRRM OFFICE AND OPERATION                               | LUAN, BRGY. MABANTAO           | 20% DEVELOPMENT FUND | 110,000.00   |              |                | For Signature                             |                 |
| 15  | CENTER (GEN. FUND)   | BRGY. MANIKI, KAPALONG DDN     | 20% DEVELOPMENT FUND | 5,000,000.00 |              |                | Deffered: Change to MSWD Office           |                 |
| 16  | CONSTRUCTION OF ARCHIVE ROOM   | LGU COMPOUND                   | 20% DEVELOPMENT FUND | 2,000,000.00 |              |                | For Signature                             |                 |
| 17  | INSTALLATION OF SOLAR POWERED STREET LIGHTS<br>CONSTRUCTION OF RAIN WATER HARVESTING |                                |                      | 5,000,000.00 |              |                | For Signature                             |                 |
| 18  | SYSTEM   | MANIKI KAPALONG DDN            | 20% DEVELOPMENT FUND | 1,500,000.00 | JUN.13,2022  | OCT.10,2022    | Completed                                 | 100.00%         |
| 19  | DECLOGGING OF DRAINAGE SYSTEM  | BRGY. MANIKI, KAPALONG DDN     | LDRRM FUND           | 1,900,000.00 | JAN.3,2022   | DEC.31,2022    | On-going                                  | 67.10%          |
| 20  | CONSTRUCTION OF ACTIVITY CENTER  | P9 UPPER LUNA                  | 20% DEVELOPMENT FUND | 2,000,000.00 |              |                | Deffered: Due to lack of Deed of Donation |                 |
| 21  | CONSTRUCTION OF MPB MINI-GYM   | MAGULIBAS ES, BRGY. KATIPUNAN  | 20% DEVELOPMENT FUND | 1,000,000.00 | JUN.1,2022   | SEPT.28,2022   | Completed                                 | 100.00%         |
| 22  | SITE DEVELOPMENT PROJECT   | TOMONAS AREA, BRGY. CAPUNGAGAN | 20% DEVELOPMENT FUND | 1,000,000.00 |              |                | Savings                                   |                 |
| 23  | CONCRETING OF DRAINAGE CANAL   | PRK 7A-7B, BRGY. CAPUNGAGAN    | 20% DEVELOPMENT FUND | 2,000,000.00 |              |                | Deffered: Duplication of Project          |                 |
| 24  | CONSTRUCTION OF POTABLE WATER SYSTEM   | P4, BRGY. FLORIDA              | 20% DEVELOPMENT FUND | 2,000,000.00 |              |                | For Signature                             |                 |
| 25  | REHABILITATION OF POTABLE WATER SYSTEM<br>CONSTRUCTION OF LEVEL II POTABLE WATER     | P3, BRGY. KATIPUNAN            | 20% DEVELOPMENT FUND | 1,000,000.00 | MAR.17,2022  | SEPT.16,2022   | Completed                                 | 100.00%         |
| 26  | SYSTEM   | P4, BRGY. PAG-ASA              | 20% DEVELOPMENT FUND | 1,600,000.00 | AUG.3,2022   | JAN.8,2023     | On-going                                  | 67.69%          |
| 27  | CONSTRUCTION OF POTABLE WATER SYSTEM   | PRK 6A, BRGY. SAMPAO           | 20% DEVELOPMENT FUND | 1,000,000.00 | OCT.10,2022  | MAR.8,2023     | On-going                                  | 25.00%          |

| 1  | IMPROVEMENT OF WASTE DIVERSION EQUIPMENT                            |                                      |                      |               |             |              |                                  |         |
|----|---|--------------------------------------|----------------------|---------------|-------------|--------------|----------------------------------|---------|
| 28 | BUILDING  | MOTORPOOL                            | 20% DEVELOPMENT FUND | 300,000.00    |             |              | For Signature                    |         |
|    | CONSTRUCTION OF MPB (PINAKBET HOUSE) FOR                            |                                      |                      |               |             |              |                                  | 83.33%  |
| 29 | VEGETABLE FARMING TOURISM   | APC - CAPUNGAGAN                     | 20% DEVELOPMENT FUND | 338,650.00    | JUL.1,2022  | SEPT.28,2022 | On-going                         | 05.5570 |
| 30 | CONSTRUCTION OF STAGE AND BLEACHERS                                 | TIBURCIA ES                          | 20% DEVELOPMENT FUND | 1,000,000.00  | AUG.22,2022 | JAN.18,2023  | On-going                         | 80.00%  |
| 31 | SITE DEVELOPMENT (ECO-WASTE DEMO PARK)                              |                                      | 20% DEVELOPMENT FUND | 500,000.00    |             |              | For Signature                    |         |
| 32 | CONSTRUCTION OF NURSERY   | MAGRO COMPOUND                       | 20% DEVELOPMENT FUND | 400,000.00    | JUN.1,2022  | AUG.1,2022   | Completed                        | 100.00% |
| 33 |   | PRK 1 (NATIVIDAD AREA), BRGY. MANIKI | 20% DEVELOPMENT FUND | 1,000,000.00  | FEB.1,2022  | JUNE 30,2022 | Completed                        | 100.00% |
| 34 | CONSTRUCTION OF DAY CARE CENTERW/ COMPLETE<br>PLAYGROUND FACILITIES | PRK 1, BRGY. TIBURCIA                | 20% DEVELOPMENT FUND | 1,000,000.00  | JUL.1,2022  | OCT.28,2022  | On-going                         | 66.74%  |
| 35 | RURAL ELECTRIFICATION   | RANALAN AREA, GABUYAN                | 20% DEVELOPMENT FUND | 2,000,000.00  | OCT.1,2022  | OCT.30,2022  | On-going                         | 90.28%  |
| 36 | RURAL ELECTRIFICATION   | PRK 12 TO PRK 14, MABANTAO           | 20% DEVELOPMENT FUND | 2,000,000.00  | OCT.1,2022  | OCT.30,2022  | On-going                         | 90.00%  |
| 37 | RURAL ELECTRIFICATION   | PRK 2 TO 2B, BRGY. PAG-ASA           | 20% DEVELOPMENT FUND | 400,000.00    |             |              | Deffered: Project Funded by DLPC |         |
| 38 | RURAL ELECTRIFICATION   | PRK 6A, BRGY. SAMPAO                 | 20% DEVELOPMENT FUND | 1,000,000.00  |             |              | Deffered: Project Funded by DLPC |         |
| 39 | INSTALLATION OF TRANSFORMER (GEN. FUND)                             | ESCONDE AREA, BRY. GABUYAN           | GEN. FUND -2022      | 400,000.00    |             |              | Savings                          |         |
| 40 | UPGRADING OF ELECTRICAL CONNECTIONS                                 | MUN. HALL BUILDING                   | GEN. FUND -2022      | 2,000,000.00  | OCT.3,2022  | DEC.31,2022  | On-going                         | 50.00%  |
| 41 | REHAB OF ROADS  | BUNAWAN SEMONG-CAMANSI               | MDRRMO               | 500,000.00    | AUG.8,2022  | NOV.28,2022  | On-going                         | 86.00%  |
| 42 | BALAI UGPA-ANAN TO MATIG TAPAYANON I                                | SITIO MONDOL GUPITAN                 | TRUST FUND-NHA       | 19,996,045.07 | DEC.9,2021  | SEPT.4,2022  | On-going                         | 90.00%  |
| 43 | BALAI UGPA-ANAN TO MATIG TAPAYANON II                               | SITIO MONDOL GUPITAN                 | TRUST FUND-NHA       | 19,996,045.07 | DEC.9,2021  | SEPT.4,2022  | On-going                         | 90.00%  |
| 44 | BALAI TO ATA MANOBO TO KAMANSI                                      | SITIO KAMANSI FLORIDA                | TRUST FUND-NHA       | 19,994,986.55 | DEC.6,2021  | SEPT.01,2022 | On-going                         | 90.00%  |