

ANNUAL PROCUREMENT PLAN 2023
Municipality of Kapalong

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|--|------------------|---------------------------------------|--|---------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Office Supplies | MACCO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-18,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-03-010 | Office Supplies | MACCO | Shopping (b) | May 2-9,2023 | May 10,2023 | May 13-16,2023 | May 17-18,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-03-010 | Office Supplies | MACCO | Shopping (b) | Aug. 1-8,2023 | Aug. 9,2023 | Aug. 12-15,2023 | Aug.16-17,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | MACCO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | MACCO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-18,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | MACCO | Small Value Procurement | May 2-9,2023 | May 10,2023 | May 15-16,2023 | May 17-20,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-13-040 | Repair & Maintenance & Other Structures | MACCO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-18,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-13-050 | Repair & Maintenance & Equipment | MACCO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-13-050 | Repair & Maintenance & Equipment | MACCO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-18,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-13-050 | Repair & Maintenance & Equipment | MACCO | Small Value Procurement | Sept.1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-18,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-010 | Office Supplies | MIO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 65,000.00 | 65,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | MIO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-13-050 | Repair and Maintenance Machinery Equipment Repair of Still Camera | MIO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-13-060 | Repair and Maintenance Transportation Equipment | MIO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-020 | Printing and Publication LGU Magazine | MIO | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-990 | Other Maintenance and | MIO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | 10,000.00 | 10,000.00 | | |

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|-------------|---|-------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Operating Expenses Catering Services-Meals & Snacks | | | | | | | Gen. Fund | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 1st Quarter | MASSO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 56,947.75 | 56,947.75 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 2nd Quarter | MASSO | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 56,947.75 | 56,947.75 | | |
| 5-02-03-010 | Office Supplies 1st Quarter | MASSO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 42,028.00 | 42,028.00 | | |
| 5-02-03-010 | Office Supplies 2nd Quarter | MASSO | Shopping (b) | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 31,350.00 | 31,350.00 | | |
| 5-02-13-050 | Repair and Maintenance Machinery and Equipment 1st Quarter | MASSO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 11,400.00 | 11,400.00 | | |
| | Maintenance of Airconditioners Laundry | | | | | | | | | | | |
| 5-02-13-060 | Repair and Maintenance Transportation Equipment 1st Quarter | MASSO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 9,500.00 | 9,500.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses 1st Quarter-Photocopy,Blue Print Emission Test (Motorcycle) | MASSO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 10,592.50 | 10,592.50 | | |
| 5-02-13-070 | Repair and Maintenance Furniture and Fixtures 1st Quarter | MASSO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 2,850.00 | 2,850.00 | | |
| 5-02-03-010 | Office Supplies | MHO/ Nutrition | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 22,500.00 | 22,500.00 | | |
| 5-02-03-010 | Office Supplies | MHO/ Nutrition | Shopping (b) | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 22,500.00 | 22,500.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | MHO/ Nutrition | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-13-060 | Repair and Maintenance Transportation Equipment | MHO/ Nutrition | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 3,000.00 | 3,000.00 | | |
| 5-02-13-050 | Repair and Maintenance | MHO/ Nutrition | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 3,000.00 | 3,000.00 | | |
| | Machinery & Equipment | Nutrition | | | | | | Gen. Fund | | | | |
| | Repair Computer Software & | | | | | | | | | | | |

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|-------------|---|--------------|---------------------------------------|--|------------------|------------------|------------------|-----------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Hardware | MHO/ | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 150,000.00 | 150,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Gulayan sa Barangay | Nutrition | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Health and Nutrition Workers Training for IYCF | MHO/ | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP | 22,000.00 | 22,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Capacity Building on Nutrition in Emergencies | Nutrition | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Municipal Nutrition Evaluation | MHO/ | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 21,534.00 | 21,534.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Monthly Meeting | Nutrition | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Performance Evaluation | MHO/ | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 13-14,2023 | Aug. 15-16,2023 | GOP | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Busog Lusog Talino (BLT) | Nutrition | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-1st 1,000 days ni Baby (RA 11148) Training | MHO/ | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP | 12,488.00 | 12,488.00 | | |
| 5-02-03-010 | Catering Services-Meals & Snacks-BNS Capacity Building | Nutrition | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund | 29,772.00 | 29,772.00 | | |
| 5-02-03-090 | Office Supplies | PESO | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | PESO | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-13-060 | Fuel, Oil and Lubricants | PESO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Repair and Maintenance | PESO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Transportation & Equipment | PESO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-AIR Campaign | PESO | Small Value Procurement | | | | | Gen. Fund | | | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Career Guidance | PESO | Small Value Procurement | | | | | GOP | | | | |
| | | | | | | | | Gen. Fund | | | | |

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|-------------|---|------------------------|---------------------------------------|--|------------------|------------------|------------------|-------------------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Catering Services-Meals & Snacks-PESLA | PESO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | M.O/Grow Micro Prog | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | M.O/Grow Micro Prog | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-03-010 | Office Supplies | M.O/Grow Micro Prog. | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 13,894.00 | 13,894.00 | | |
| 5-02-99-990 | Fuel, Oil and Lubricants | M.O/SPES Prog./GAD | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Fuel, Oil and Lubricants | M.O/SPES Prog./GAD | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Supplies and Materials | M.O/SPES Prog./GAD | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Supplies and Materials | M.O/SPES Prog./GAD | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-SPES Orientation | M.O/SPES Prog./GAD | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 60,000.00 | 60,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-SPES Culmination | M.O/SPES Prog./GAD | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Job Fair Day | M.O/JOB Fair Prog./GAD | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Supplies and Materials | M.O/JOB Fair Prog./GAD | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 35,000.00 | 35,000.00 | | |
| 5-02-99-990 | Fuel, Oil and Lubricants | M.O/JOB Fair Prog./GAD | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-OFW Family Day | M.O/OFW Prog./GAD | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 37,272.00 | 37,272.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-OFW Livelihood Skills Training | M.O/OFW Prog./GAD | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Supplies and Materials Livelihood Trainings | M.O/OFW Prog./GAD | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Supplies and Materials | M.O/OFW Prog./GAD | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP | 30,000.00 | 30,000.00 | | |

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|-------------|--|--------------------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Giveaways Office Supplies | Prog./GAD M.O/CAO | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 59,544.00 | 59,544.00 | | |
| | | Housing and Resettlement | | | | | | Gen. Fund | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | Prog./GAD M.O/CAO | Direct Retail Purchase | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP | 20,000.00 | 20,000.00 | | |
| | | Housing and Resettlement | (POL) Products | | | | | Gen. Fund | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | Prog./GAD M.O/CAO | Direct Retail Purchase | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP | 30,000.00 | 30,000.00 | | |
| | | Housing and Resettlement | (POL) Products | | | | | Gen. Fund | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | Prog./GAD M.O/CAO | Direct Retail Purchase | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP | 40,000.00 | 40,000.00 | | |
| | | Housing and Resettlement | (POL) Products | | | | | Gen. Fund | | | | |
| 5-02-13-050 | Repair and Maintenance Machinery & Equipment | Prog./GAD M.O/CAO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 5,000.00 | 5,000.00 | | |
| | | Housing and Resettlement | | | | | | Gen. Fund | | | | |
| 5-02-13-060 | Repair and Maintenance Transportation & Equipment | Prog./GAD M.O/CAO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 5,000.00 | 5,000.00 | | |
| | | Housing and Resettlement | | | | | | Gen. Fund | | | | |
| 5-02-03-990 | Other Supplies and Materials | Prog./GAD M.O/CAO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | 20,000.00 | 20,000.00 | | |
| | | Housing and Resettlement | | | | | | Gen. Fund | | | | |
| 5-02-11-010 | Legal Services | Prog./GAD M.O/CAO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 10,000.00 | 10,000.00 | | |
| | Notarial Fees | Housing and Resettlement | | | | | | Gen. Fund | | | | |
| 5-02-99-990 | LHB & Consultative Meeting Meals & Snacks | Prog./GAD M.O/CAO | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP | 120,000.00 | 120,000.00 | | |
| | | Housing and Resettlement | | | | | | Gen. Fund | | | | |

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|-------------|--|------------------------------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Catering Services-Meals & Snacks-For Livelihood and Skills Trainings | Resettlement Prog./GAD M.O/CAO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | 90,000.00 | 90,000.00 | | |
| | | Housing and Resettlement Prog./GAD | | | | | | Gen. Fund | | | | |
| 5-02-99-990 | Supplies and Materials and Starter Kit for the Trainings | M.O/CAO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | 160,000.00 | 160,000.00 | | |
| | | Housing and Resettlement Prog./GAD | | | | | | Gen. Fund | | | | |
| 5-02-99-990 | Photocopies | M.O/CAO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 20,000.00 | 20,000.00 | | |
| | | Housing and Resettlement Prog./GAD | | | | | | Gen. Fund | | | | |
| 5-02-03-010 | Office Supplies | M.O/CAO | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP | 64,000.00 | 64,000.00 | | |
| | | Coop.Prog. GAD | | | | | | Gen. Fund | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | M.O/CAO | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP | 20,000.00 | 20,000.00 | | |
| | | Coop.Prog. GAD | | | | | | Gen. Fund | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | M.O/CAO | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP | 20,000.00 | 20,000.00 | | |
| | | Coop.Prog. GAD | | | | | | Gen. Fund | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | M.O/CAO | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP | 32,656.00 | 32,656.00 | | |
| | | Coop.Prog. GAD | | | | | | Gen. Fund | | | | |
| 5-02-03-990 | Other Supplies and Materials | M.O/CAO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | 198,000.00 | 198,000.00 | | |
| | | Coop.Prog. GAD | | | | | | Gen. Fund | | | | |
| 5-02-99-050 | Rent Expense Table, Chairs and Venue | M.O/CAO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | 5,000.00 | 5,000.00 | | |
| | | Coop.Prog. GAD | | | | | | Gen. Fund | | | | |
| 5-02-99-050 | Rent Expense Table, Chairs and Venue | M.O/CAO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP | 20,000.00 | 20,000.00 | | |
| | | Coop.Prog. GAD | | | | | | Gen. Fund | | | | |
| 5-02-13-050 | Repair and Maintenance | M.O/CAO | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP | 5,000.00 | 5,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|------------------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-060 | Machinery & Equipment Repair and Maintenance Transportation & Equipment | Coop.Prog. GAD M.O/CAO | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Photocopies OMOE | Coop.Prog. GAD M.O/CAO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 12,816.00 | 12,816.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks for in house Trainings | Coop.Prog. M.O/CAO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks for in house Trainings | Coop.Prog. M.O/CAO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks for Opening Salvo | Coop.Prog. M.O/CAO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 35,000.00 | 35,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks for MCDC Meetings | Coop.Prog. M.O/CAO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | OMOE-Coop Month Celebration Activities-Meals & Snacks | Coop.Prog. M.O/CAO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Career Guidance | Coop.Prog. M.O/CAO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-Career Guidance | Coop.Prog. M.O/CAO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Catering Services-Meals & Snacks-PESLA | Coop.Prog. M.O/CAO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Office Supplies | MHRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 60,000.00 | 60,000.00 | | |
| 5-02-03-010 | Office Supplies | MHRMO | Shopping (b) | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Other Maintenance and Operating Expenses Meals & Snacks | MHRMO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 17,000.00 | 17,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO | Direct Retail Purchase (POL) Products | Apr. 3-11,2023 | Apr. 12,2023 | Apr. 17-18,2023 | Apr. 20-23,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO | Direct Retail Purchase | June 1-9,2023 | June 12,2023 | June 15-16,2023 | June 21-22,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|---|--------------|--|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO | (POL) Products Direct Retail Purchase | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 19-20,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO | (POL) Products Direct Retail Purchase | Oct. 1-9,2023 | Oct. 12,2023 | Oct. 15-16,2023 | Oct. 19-20,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO | (POL) Products Direct Retail Purchase | Nov. 3-11,2023 | Nov. 12,2023 | Nov. 17-18,2023 | Nov. 20-23,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO | (POL) Products Direct Retail Purchase | Dec. 3-11,2023 | Dec. 12,2023 | Dec. 17-18,2023 | Dec. 20-23,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-010 | Office Supplies | MSWDO | (POL) Products Shopping (b) | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | Gen. Fund GOP | 15,000.00 | 15,000.00 | | |
| 5-02-03-010 | Office Supplies | MSWDO | (POL) Products Shopping (b) | June 1-9,2023 | June 12,2023 | June 15-16,2023 | June 21-22,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-13-060 | Repair and Maintenance for Motorcycle | MSWDO | Small Value Procurement | Apr. 3-11,2023 | Apr. 12,2023 | Apr. 17-18,2023 | Apr. 20-23,2023 | Gen. Fund GOP | 8,300.00 | 8,300.00 | | |
| 5-02-13-060 | Repair and Maintenance for Vehicle Multicab | MSWDO | Small Value Procurement | Apr. 3-11,2023 | Apr. 12,2023 | Apr. 17-18,2023 | Apr. 20-23,2023 | Gen. Fund GOP | 8,000.00 | 8,000.00 | | |
| 5-02-13-060 | Repair and Maintenance for Vehicle Multicab | MSWDO | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | Gen. Fund GOP | 8,000.00 | 8,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants | MHO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 125,000.00 | 125,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants | MHO | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 125,000.00 | 125,000.00 | | |
| 5-02-03-080 | Medical Supplies | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 150,650.00 | 150,650.00 | | |
| 5-02-13-060 | Repair and Maintenance Vehicle | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 125,000.00 | 125,000.00 | | |
| 5-02-13-060 | Repair and Maintenance Vehicle | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 125,000.00 | 125,000.00 | | |
| 5-02-03-010 | Office Supplies | MHO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 120,000.00 | 120,000.00 | | |
| 5-02-03-990 | Other Supplies | MHO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 83,700.00 | 83,700.00 | | |
| 5-02-03-070 | Medicines | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 120,000.00 | 120,000.00 | | |
| 5-02-03-010 | Office Supplies | MTO | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 181,490.00 | 181,490.00 | | |

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|-------------|---|--------------|--|--|------------------|-----------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-020 | Accountable Forms 1st Quarter | MTO | Negotiated Procurement 53.5 Agency to Agency | To Be Purchased at Davao Provincial Gov't./Tagum City Gov't. & LandBan of The Phils. | | | | Gen. Fund GOP | 84,800.00 | 84,800.00 | | |
| 5-02-03-020 | Accountable Forms 2nd Quarter | MTO | Negotiated Procurement 53.5 Agency to Agency | To Be Purchased at Davao Provincial Gov't./Tagum City Gov't. & LandBan of The Phils. | | | | Gen. Fund GOP | 57,000.00 | 57,000.00 | | |
| 5-02-03-020 | Accountable Forms 3rd Quarter | MTO | Negotiated Procurement 53.5 Agency to Agency | To Be Purchased at Davao Provincial Gov't./Tagum City Gov't. & LandBan of The Phils. | | | | Gen. Fund GOP | 55,000.00 | 55,000.00 | | |
| 5-02-03-020 | Accountable Forms 4th Quarter | MTO | Negotiated Procurement 53.5 Agency to Agency | To Be Purchased at Davao Provincial Gov't./Tagum City Gov't. & LandBan of The Phils. | | | | Gen. Fund GOP | 43,200.00 | 43,200.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 1st Quarter | MTO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 83,000.00 | 83,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 2nd Quarter | MTO | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 80,500.00 | 80,500.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 3rd Quarter | MTO | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 70,500.00 | 70,500.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 4th Quarter | MTO | Direct Retail Purchase (POL) Products | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | Gen. Fund GOP | 65,000.00 | 65,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials 1st Quarter | MTO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 76,000.00 | 76,000.00 | | |
| 5-02-13-050 | Repair & Maintenance Machinery & Equipment 1st Quarter | MTO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 14,500.00 | 14,500.00 | | |
| 5-02-13-050 | Repair & Maintenance Machinery & Equipment 2nd Quarter | MTO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 2,200.00 | 2,200.00 | | |
| 5-02-13-050 | Repair & Maintenance Machinery & Equipment 3rd Quarter | MTO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 2,200.00 | 2,200.00 | | |
| 5-02-13-050 | Repair & Maintenance Machinery & Equipment 4th Quarter | MTO | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | Gen. Fund GOP | 1,100.00 | 1,100.00 | | |
| 5-02-99-040 | Repair & Maintenance Transportation Equipment 1st Quarter | MTO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 12,500.00 | 12,500.00 | | |
| 5-02-99-040 | Repair & Maintenance Transportation Equipment | MTO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 12,500.00 | 12,500.00 | | |

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|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2nd Quarter | | | | | | | | | | | |
| 5-02-99-040 | Repair & Maintenance Transportation Equipment | MTO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 12,500.00 | 12,500.00 | | |
| | 3rd Quarter | | | | | | | | | | | |
| 5-02-99-040 | Repair & Maintenance Transportation Equipment | MTO | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 12,500.00 | 12,500.00 | | |
| | 4th Quarter | | | | | | | | | | | |
| 5-02-13-070 | Repair & Maintenance Furniture & Fixture | MTO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Vehicle Smoke Emission Test | MTO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 3,000.00 | 3,000.00 | | |
| 5-02-03-010 | Office Supplies | MTO | Shopping (b) | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 23,300.00 | 23,300.00 | | |
| | 2nd Quarter | | | | | | | | | | | |
| 5-02-03-010 | Office Supplies | MTO | Shopping (b) | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 32,700.00 | 32,700.00 | | |
| | 4th Quarter | | | | | | | | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | MTO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| | 1st Quarter | | | | | | | | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | MTO | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| | 2nd Quarter | | | | | | | | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | MTO | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| | 3rd Quarter | | | | | | | | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | MTO | Direct Retail Purchase (POL) Products | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| | 4th Quarter | | | | | | | | | | | |
| 5-02-05-010 | Postage and Deliveries | SB Sec. | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses | SB Sec. | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 3,800.00 | 3,800.00 | | |
| 5-02-13-010 | Office Supplies | SB Sec. | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 28,500.00 | 28,500.00 | | |
| 5-02-13-050 | Repair & Maintenance Machinery & Equipment | SB Sec. | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 3,000.00 | 3,000.00 | | |
| 5-02-13-060 | Repair and Maintenance Transportation Equipment | SB Sec. | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 5,605.00 | 5,605.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | SB Sec. | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| | 1st Quarter | | | | | | | | | | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | SB Sec. | Direct Retail Purchase | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP | 20,350.00 | 20,350.00 | | |

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|-------------|---|--------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2nd Quarter | | (POL) Products | | | | | Gen. Fund | | | | |
| 5-02-03-990 | Other Supplies | SB Sec. | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 28,500.00 | 28,500.00 | | |
| 5-02-03-010 | Office and School Supplies | M.O/ALS | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 32,000.00 | 32,000.00 | | |
| 5-02-13-050 | Repair and Maintenance Machinery and Equipment | M.O/ALS | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 6,450.00 | 6,450.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | M.O/ALS | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline,Fuel, Oil & Lubricants 1st Quarter | MAGRO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 16-17,2023 | Feb. 21-24,2023 | Gen. Fund GOP | 64,050.80 | 64,050.80 | | |
| 5-02-03-090 | Gasoline,Fuel, Oil & Lubricants 2nd Quarter | MAGRO | Direct Retail Purchase (POL) Products | May 2-8,2023 | May 9,2023 | May 13-14,2023 | May 16-17,2023 | Gen. Fund GOP | 64,050.80 | 64,050.80 | | |
| 5-02-03-090 | Gasoline,Fuel, Oil & Lubricants | MAGRO | Direct Retail Purchase (POL) Products | July 1-8,2023 | July 11,2023 | July 18-19,2023 | July 22-23,2023 | Gen. Fund GOP | 64,050.80 | 64,050.80 | | |
| 5-02-03-090 | Gasoline,Fuel,Oil & Lubricants | MAGRO | Direct Retail Purchase (POL) Products | Sept. 3-9,2023 | Sept. 12,2023 | Sept. 19-20,2023 | Sept. 23-24,2023 | Gen. Fund GOP | 64,007.60 | 64,007.60 | | |
| 5-02-03-010 | Office Supplies | MAGRO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 16-17,2023 | Feb. 21-24,2023 | Gen. Fund GOP | 90,000.00 | 90,000.00 | | |
| 5-02-03-040 | Animal/Zoological Supplies Feeds/1st Quarter | MAGRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 26,200.00 | 26,200.00 | | |
| 5-02-03-990 | Other Supplies and Materials | MAGRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-13-040 | Repair & Maintenance of Building and Other Structures/Construction Materials 1st Quarter | MAGRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 16-17,2023 | Feb. 21-24,2023 | Gen. Fund GOP | 95,000.00 | 95,000.00 | | |
| 5-02-13-050 | Repair & Maintenance Machinery and Equipment/ IT Equipment Software and Materials | MAGRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-13-060 | Repair and Maintenance of Motorcycle & Vehicle/Spareparts 1st Quarter/XTZ Yamaha (2 units) | MAGRO | Small Value Procurement | Feb. 1-9,2023 | Feb. 11,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 18,000.00 | 18,000.00 | | |
| 5-02-13-060 | Repair and Maintenance of Motorcycle & Vehicle/Spareparts 2nd Quarter/XRM 125-SE4890 & Raider SF-9634 | MAGRO | Small Value Procurement | April 1-7,2023 | April 9,2023 | April 14-15,2023 | April 18-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-13-060 | Repair and Maintenance of | MAGRO | Small Value Procurement | June 1-7,2023 | June 9,2023 | June 13-14,2023 | June 15-16,2023 | GOP | 32,000.00 | 32,000.00 | | |

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|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Motorcycle & Vehicle/Spareparts 3rd Quarter/Multicab & XLR 200 SF 3429/3430 (2 units) | | | | | | | Gen. Fund | | | | |
| 5-02-16-030 | Smoke & Emmision Test of Motorcycle | MAGRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP | 2,750.00 | 2,750.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses 1st Quarter | MAGRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 3,000.00 | 3,000.00 | | |
| 5-02-03-040 | Veterinary Medicines 1st Quarter | MAGRO | Public Bidding | Mar. 1-8,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP | 481,760.00 | 481,760.00 | | |
| 5-02-03-990 | Other Supplies 1st Quarter | MAGRO | Small Value Procurement | Mar. 1-8,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 7,240.00 | 7,240.00 | | |
| 5-02-03-090 | Gasoline/Diesel & Oil | MAGRO | Direct Retail Purchase (POL) Products | May 1-7,2023 | May 8,2023 | May 13-14,2023 | May 15-18,2023 | GOP | 34,800.00 | 34,800.00 | | |
| 5-02-03-100 | Competitive Agri.Farming in Banana Production Agricultural/Marine Supplies and Materials/1st Quarter | MAGRO | Small Value Procurement | Feb. 1-8,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 116,550.00 | 116,550.00 | | |
| 5-02-03-990 | Other Supplies and Materials 1st Quarter | MAGRO | Small Value Procurement | Feb. 1-8,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 183,450.00 | 183,450.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses | MCRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP | 3,000.00 | 3,000.00 | | |
| 5-02-13-050 | Repair & Maintenance Machinery and Equipment | MCRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 15,000.00 | 15,000.00 | | |
| 5-02-05-010 | Postage & Courier Services | MCRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP | 3,000.00 | 3,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials | MCRO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-010 | Office Supplies | MCRO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 97,500.00 | 97,500.00 | | |
| 5-02-03-010 | Municipal Forms(Form 102-Live Birth,Form 97-Marriage Certificate,Form 103-Death | MCRO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 7,500.00 | 7,500.00 | | |
| 5-02-13-050 | Certificate & Form 90-Application for Marriage License) Repair and Maintenance | MCRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-070 | Machinery & Equipment Mobile Registration Program Drugs and Medicines | GAD | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 150,000.00 | 150,000.00 | | |
| 5-02-99-990 | Vitamins Comprehensive Human Resource Management Meals & Snacks | GAD | Public Bidding | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 285,000.00 | 285,000.00 | | |
| 5-02-03-090 | Comprehensive Human Resource Management Fuel, Oil & Lubricants Comprehensive Human Resource Management | GAD | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Other Supplies Comprehensive Human Resource Management | GAD | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Meals & Snacks Learning and Development | GAD | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 155,000.00 | 155,000.00 | | |
| 5-02-99-990 | Meals & Snacks Learning and Development | GAD | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 155,000.00 | 155,000.00 | | |
| 5-02-03-010 | Office Supplies Learning and Development | GAD | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants Learning and Development | GAD | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Other Supplies Learning and Development | GAD | Small Value Procurement | May 1-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Office Supplies Integrated Management and Information System | MHRMO | Shopping (b) | May 1-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | Other Supplies Integrated Management and Information System | MHRMO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund Gop | 73,430.00 | 73,430.00 | | |
| 5-02-03-990 | Other Supplies and Materials 1st Quarter | EEDMO Motorpool | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 32,127.00 | 32,127.00 | | |
| 5-02-03-990 | Other Supplies and Materials 2nd Quarter | EEDMO Motorpool | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 27,784.00 | 27,784.00 | | |
| 5-02-03-090 | Repair & Maintenance | EEDMO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 700,000.00 | 700,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|-----------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Machinery & Equipment Spare parts 1st Quarter | Motorpool | | | | | | Gen Fund | | | | |
| 5-02-03-090 | Fuel, Oil & Lubricants 1st Quarter | EEDMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 194,260.00 | 194,260.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants 2nd Quarter | Motorpool | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen Fund | 180,000.00 | 180,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants 3rd Quarter | EEDMO | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP | 175,400.00 | 175,400.00 | | |
| 1-07-99-990 | Purchase of 2 units of Printer (inkjet w/ xerox and scanner) | Motorpool | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund | 40,000.00 | | 40,000.00 | |
| 1-07-99-990 | Purchase of 1 unit of Laptop | EEDMO | Shopping (b) | Jan. 2-9,203 | Jan. 10,2023 | Jan. 13-16-2023 | Jan. 17-18,2023 | GOP | 50,000.00 | | 50,000.00 | |
| 5-02-13-040 | Repair & Maintenance Building & Other Structure | Motorpool | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund | 39,401.00 | 39,401.00 | | |
| 5-02-99-990 | Other Maintenance & Operating Expenses Mid Year Evaluation Meals & Snacks | EEDMO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Other Maintenance & Operating Expenses Year End Eavaluation Meals & Snacks | Motorpool | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-010 | Office Supplies 1st Quarter | EEDMO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 15,000.00 | 15,000.00 | | |
| 5-02-03-010 | Office Supplies 2nd Quarter | Market | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund | 14,985.00 | 14,985.00 | | |
| 5-02-03-020 | Accountable Forms 1st Quarter | EEDMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 1,250.00 | 1,250.00 | | |
| 5-02-03-020 | Accountable Forms 2nd Quarter | Market | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund | 1,250.00 | 1,250.00 | | |
| 5-02-03-020 | Accountable Forms 3rd Quarter | EEDMO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP | 1,250.00 | 1,250.00 | | |
| 5-02-03-020 | Accountable Forms 4th Quarter | Market | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | Gen. Fund | 1,250.00 | 1,250.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|----------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|-----------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Fuel, Oil & Lubricants | EEDMO Market | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 19,820.00 | 19,820.00 | | |
| 5-02-13-060 | Repair & Maintenance Transportation Equipment Spare parts | EEDMO Market | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 9,995.00 | 9,995.00 | | |
| 5-02-03-990 | Other Supplies & Materials | EEDMO Market | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 16,254.00 | 16,254.00 | | |
| 5-02-03-990 | Other Supplies & Materials | EEDMO Market | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 12,503.00 | 12,503.00 | | |
| 5-02-13-040 | Repair & Maintenance Transportation & equipment | EEDMO Market | Small Value Procurement | Feb. 1-7,2023 | Feb.8,2023 | Feb. 13-14,2022 | Feb. 15-16,2023 | GOP Gen. Fund | 31,741.71 | 31,741.71 | | |
| 1-07-99-990 | Purchase of 1 unit of Laptop | EEDMO Market | Shopping (b) | Jan. 2-9,203 | Jan. 10,2023 | Jan. 13-16-2023 | Jan. 17-18,2023 | GOP Gen. Fund | 40,000.00 | | 40,000.00 | |
| 5-02-03-990 | Other Supplies & Materials | EEDMO Cemetery | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 12,460.00 | 12,460.00 | | |
| 5-02-03-990 | Other Supplies & Materials | EEDMO Cemetery | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 12,327.00 | 12,327.00 | | |
| 5-02-03-010 | Office Supplies | EEDMO Cemetery | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 10,219.24 | 10,219.24 | | |
| 5-02-03-010 | Office Supplies | EEDMO Cemetery | Shopping (b) | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 9,718.00 | 9,718.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants | EEDMO Cemetery | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 9,990.00 | 9,990.00 | | |
| 5-02-99-990 | Other Maintenance & OperatingExpenses Photocopy | EEDMO Cemetery | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 1,250.00 | 1,250.00 | | |
| 5-02-99-990 | Other Maintenance & OperatingExpenses Photocopy | EEDMO Cemetery | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 1,250.00 | 1,250.00 | | |
| 5-02-99-990 | Other Maintenance & OperatingExpenses Photocopy | EEDMO Cemetery | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 1,250.00 | 1,250.00 | | |
| 5-02-99-990 | Other Maintenance & OperatingExpenses Photocopy | EEDMO Cemetery | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 1,250.00 | 1,250.00 | | |
| 5-02-13-040 | Repair & Maintenance | EEDMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 60,000.00 | 60,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|-----------------------------|--------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Building & Other Structures | Cemetery | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund | 15,411.00 | 15,411.00 | | |
| | Other Supplies & Materials | EEDMO | | | | | GOP | | | | | |
| 5-02-03-010 | 1st Quarter | Terminal | | | | | | Gen. Fund | 12,015.00 | 12,015.00 | | |
| | Other Supplies & Materials | EEDMO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | | | | |
| 5-02-03-090 | 3rd Quarter | Terminal | | | | | | Gen. Fund | 9,730.00 | 9,730.00 | | |
| | Fuel, Oil & Lubricants | EEDMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP | | | | |
| 5-02-03-020 | Accountable Forms | Terminal | | | | | | Gen. Fund | 1,250.00 | 1,250.00 | | |
| | 1st Quarter | EEDMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | | | | |
| 5-02-03-020 | Accountable Forms | Terminal | | | | | | Gen. Fund | 1,250.00 | 1,250.00 | | |
| | 2nd Quarter | EEDMO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | | | | |
| 5-02-03-020 | Accountable Forms | Terminal | | | | | | Gen. Fund | 1,250.00 | 1,250.00 | | |
| | 3rd Quarter | EEDMO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP | | | | |
| 5-02-03-020 | Accountable Forms | Terminal | | | | | | Gen. Fund | 1,250.00 | 1,250.00 | | |
| | 4th Quarter | EEDMO | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2022 | Nov. 16-17,2023 | GOP | | | | |
| 5-02-03-010 | Office Supplies | Terminal | | | | | | Gen. Fund | 19,907.20 | 19,907.50 | | |
| | | EEDMO | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP | | | | |
| 5-02-13-040 | Repair & Maintenance | Terminal | | | | | | Gen. Fund | 20,000.00 | 20,000.00 | | |
| | Building & Other Structures | EEDMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | | | | |
| 5-02-03-990 | Other Supplies & Materials | Terminal | | | | | | Gen. Fund | 11,803.00 | 11,803.00 | | |
| | | EEDMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | | | | |
| 5-02-03-990 | Other Supplies & Materials | Terminal | | | | | | Gen. Fund | 9,865.00 | 9,865.00 | | |
| | | EEDMO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP | | | | |
| 5-02-03-010 | Office Supplies | Terminal | | | | | | Gen. Fund | 13,600.00 | 13,600.00 | | |
| | | M.O/MRP | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2022 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | | | | |
| 5-02-03-990 | Other Supplies | Terminal | | | | | | Gen. Fund | 30,000.00 | 30,000.00 | | |
| | | M.O/MRP | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2022 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | Terminal | | | | | | Gen. Fund | 20,000.00 | 20,000.00 | | |
| | | M.O/MRP | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2022 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | Terminal | | | | | | Gen. Fund | 20,000.00 | 20,000.00 | | |
| | | M.O/MRP | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | Terminal | | | | | | Gen. Fund | 10,000.00 | 10,000.00 | | |
| | | M.O/MRP | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | | | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | Terminal | | | | | | Gen. Fund | 10,000.00 | 10,000.00 | | |
| | | M.O/MRP | Direct Retail Purchase (POL) Products | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP | | | | |
| 5-02-99-990 | Other Maintenance and | Terminal | | | | | | Gen. Fund | 14,000.00 | 14,000.00 | | |
| | | M.O/MRP | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2022 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|---------------------------|--|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Operating Expense-Meals/Snacks Other Maintenance and Operating Expense-Meals/Snacks | M.O/MRP | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 14,000.00 | 14,000.00 | | |
| 5-02-99-990 | Operating Expense-Meals/Snacks Other Maintenance and Operating Expense-Meals/Snacks | M.O/MRP | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 14,000.00 | 14,000.00 | | |
| 5-02-99-990 | Operating Expense-Meals/Snacks Other Maintenance and Operating Expense-Meals/Snacks | M.O/MRP | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 18,800.00 | 18,800.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants GAD Prog. | Out of School Youth | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants GAD Prog. | Out of School Youth | Direct Retail Purchase (POL) Products | July 1-9,2023 | July 12,2023 | July 15-16,2023 | July 19-20,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Leadership Training Meals & Snacks GAD Prog. | Out of School Youth | Small Value Procurement | Apr. 3-11,2023 | Apr. 12,2023 | Apr. 17-18,2023 | Apr. 20-23,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Reorganization/Organization Meals & Snacks GAD Prog. | Out of School Youth | Small Value Procurement | Mar.1-9,2023 | Mar. 10,2023 | Mar. 19-20,2023 | Mar. 23-26,2023 | Gen. Fund GOP | 2,500.00 | 2,500.00 | | |
| 5-02-99-990 | Reorganization/Organization Meals & Snacks GAD Prog. | Out of School Youth | Small Value Procurement | July 1-9,2023 | July 12,2023 | July 15-16,2023 | July 19-20,2023 | Gen. Fund GOP | 2,500.00 | 2,500.00 | | |
| 5-02-99-990 | Reorganization/Organization Meals & Snacks GAD Prog. | Out of School Youth | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 20-21,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Youth Skills Training Meals & Snacks GAD Prog. | Out of School Youth | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks GAD Prog. | Out of School Youth | Small Value Procurement | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks GAD Prog. | Out of School Youth | Small Value Procurement | May 1-8,2023 | May 11,2023 | May 14-15,2023 | May 18-20,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|-----------------------|-------------------------|--|------------------|------------------|------------------|-----------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks GAD Prog. | Out of School Youth | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 20-21,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Provincial Youth Socio Cultural Activity Provincial Wide (Meals & Snacks) GAD Prog. | Out of School Youth | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 20-21,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-99-990 | PYAP Day Activity Municipal Wide (Meals & Snacks) | Out of School Youth | Small Value Procurement | July 1-9,2023 | July 12,2023 | July 15-16,2023 | July 19-20,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-010 | Office Supplies MSWDO/GAD | Elderly Welfare Prog. | Shopping (b) | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | Municipal Literary Sports Competition (Meals & Snacks) MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-99-990 | Provincial Sports Competition Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Quarterly Meeting Maniki Chapter (Meals & Snacks) MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Mar. 1-9,2023 | Mar. 12,2023 | Mar. 15-16,2023 | Mar. 19-20,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Maniki Chapter (Meals & Snacks) MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | June 3-11,2023 | June 12,2023 | June 17-18,2023 | June 19-20,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Maniki Chapter (Meals & Snacks) MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Sept. 1-9,2023 | Sept. 12,2023 | Sept. 15-16,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Maniki Chapter (Meals & Snacks) MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Nov. 3-11,2023 | Nov. 12,2023 | Nov. 17-18,2023 | Nov. 19-20,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | ELFEKA Quarterly Meeting Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Mar. 1-9,2023 | Mar. 12,2023 | Mar. 15-16,2023 | Mar. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | ELFEKA Quarterly Meeting Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | June 3-11,2023 | June 12,2023 | June 17-18,2023 | June 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|-----------------------|---------------------------------------|--|------------------|------------------|------------------|-----------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | ELFEKA Quarterly Meeting Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Sept. 1-9,2023 | Sept. 12,2023 | Sept. 15-16,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | ELFEKA Quarterly Meeting Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Nov. 3-11,2023 | Nov. 12,2023 | Nov. 17-18,2023 | Nov. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-060 | Repair and Maintenance Motorcycle MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Mar. 1-9,2023 | Mar. 12,2023 | Mar. 15-16,2023 | Mar. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel. Oil and Lubricants MSWDO/GAD | Elderly Welfare Prog. | Direct Retail Purchase (POL) Products | Mar. 1-9,2023 | Mar. 12,2023 | Mar. 15-16,2023 | Mar. 19-20,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel. Oil and Lubricants MSWDO/GAD | Elderly Welfare Prog. | Direct Retail Purchase (POL) Products | June 3-11,2023 | June 12,2023 | June 17-18,2023 | June 19-20,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel. Oil and Lubricants MSWDO/GAD | Elderly Welfare Prog. | Direct Retail Purchase (POL) Products | Sept. 1-9,2023 | Sept. 12,2023 | Sept. 15-16,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel. Oil and Lubricants MSWDO/GAD | Elderly Welfare Prog. | Direct Retail Purchase (POL) Products | Nov. 3-11,2023 | Nov. 12,2023 | Nov. 17-18,2023 | Nov. 19-20,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Social Pension Forum Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Mar. 1-9,2023 | Mar. 12,2023 | Mar. 15-16,2023 | Mar. 19-20,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Capability Building Training Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | June 3-11,2023 | June 12,2023 | June 17-18,2023 | June 19-20,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Capability Building Training Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Sept. 1-9,2023 | Sept. 12,2023 | Sept. 15-16,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Performance and Review Evaluation (Meals & Snacks) MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Nov. 3-11,2023 | Nov. 12,2023 | Nov. 17-18,2023 | Nov. 19-20,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Elderly Health & Wellness Prog Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|----------------------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Elderly Health & Wellness Prog Meals & Snacks MSWDO/GAD | Elderly Welfare Prog. | Small Value Procurement | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 19-20,2023 | GOP Gen. Fund | 34,792.00 | 34,792.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | Day Care Welfare Prog./GAD | Small Value Procurement | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 17-18,2023 | GOP Gen. fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | Day Care Welfare Prog./GAD | Small Value Procurement | May 2-10,2023 | May 11,2023 | May 16-17,2023 | May 18-19,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | Day Care Welfare Prog./GAD | Small Value Procurement | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 17-18,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | Day Care Welfare Prog./GAD | Small Value Procurement | Nov. 1-9,2023 | Nov. 12,2023 | Nov. 15-16,2023 | Nov. 17-18,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | DCW'S Performance Review Evaluation (Meals & Snacks) | Day Care Welfare Prog./GAD | Small Value Procurement | May 2-10,2023 | May 11,2023 | May 16-17,2023 | May 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | Day Care Welfare Prog./GAD | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 17-18,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | Day Care Welfare Prog./GAD | Direct Retail Purchase (POL) Products | May 2-10,2023 | May 11,2023 | May 16-17,2023 | May 18-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | Day Care Welfare Prog./GAD | Direct Retail Purchase (POL) Products | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 17-18,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | Day Care Welfare Prog./GAD | Direct Retail Purchase (POL) Products | Nov. 1-9,2023 | Nov. 12,2023 | Nov. 15-16,2023 | Nov. 17-18,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | Day Care Welfare Prog./GAD | Small Value Procurement | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 17-18,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | Capability Building Meals & Snacks | Day Care Welfare Prog./GAD | Small Value Procurement | May 2-10,2023 | May 11,2023 | May 16-17,2023 | May 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO GAD Prog. | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO GAD Prog. | Direct Retail Purchase (POL) Products | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Municipal Literary Sports Competition (Meals & Snacks) | MSWDO GAD Prog. | Small Value Procurement | June 3-11,2023 | June 12,2023 | June 17-18,2023 | June 19-20,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-990 | Provincial Literary Sports Competition (Meals & Snacks) | MSWDO GAD Prog. | Small Value Procurement | June 3-11,2023 | June 12,2023 | June 17-18,2023 | June 19-20,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Capability Building Meals & Snacks | MSWDO GAD Prog. | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | MSWDO GAD Prog. | Small Value Procurement | Mar. 1-9,2023 | Mar. 12,2023 | Mar. 15-16,2023 | Mar. 21-22,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | MSWDO GAD Prog. | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | MSWDO GAD Prog. | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Year-End Evaluation Meals & Snacks | MSWDO GAD Prog. | Small Value Procurement | Nov. 3-11,2023 | Nov. 12,2023 | Nov. 17-18,2023 | Nov. 19-20,2023 | GOP Gen. Fund | 39,312.00 | 39,312.00 | | |
| 5-02-99-990 | Other Supplies Chicken Dispersal Kabuhayan Livelihood Prog. | MSWDO GAD | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Other Supplies Organic Vegetable Farming Kabuhayan Livelihood Prog. | MSWDO GAD | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Other Supplies General Merchandise Kabuhayan Livelihood Prog. | MSWDO GAD | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Other Supplies Bangus Deboning & Chorizo Making-Kabuhayan Livelihood Prog. | MSWDO GAD | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 20,598.00 | 20,598.00 | | |
| 5-02-99-990 | Other Supplies Cardava Banana Production Kabuhayan Livelihood Prog. | MSWDO GAD | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 80,000.00 | 80,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expense | M.O/GAD | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|---------------|--|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Meals & Snacks Mental Health Program 1st Quarter Other Maintenance and Operating Expense | M.O/GAD | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-99-990 | Meals & Snacks Mental Health Program 2nd Quarter Other Maintenance and Operating Expense | M.O/GAD | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-99-990 | Meals & Snacks Mental Health Program 3rd Quarter Other Maintenance and Operating Expense | M.O/GAD | Small Value Procurement | Dec. 1-7,2023 | Dec. 8,2023 | Dec. 13-14,2023 | Dec. 15-18,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-03-010 | Meals & Snacks Mental Health Program 4th Quarter Office Supplies Program Initiatives | M.O/GAD | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials 1st Quarter/Prog. Initiatives | M.O/GAD | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 80,000.00 | 80,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 1st Quarter/Prog. Initiatives | M.O/GAD | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 133,000.00 | 133,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expense/Meals & Snacks | M.O/GAD | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | 1st Quarter/Prog. Initiatives Other Maintenance and Operating Expense | M.O/GAD | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. fund | 40,000.00 | 40,000.00 | | |
| 5-02-03-010 | 3rd Quarter/Prog. Initiatives Meals & Snacks Office Supplies | M.O LEDIPO | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-03-990 | 1st Quarter Other Supplies & Materials Expense-2nd Quarter | M.O LEDIPO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 84,000.00 | 84,000.00 | | |
| 5-02-03-990 | Fuel, Oil and Lubricants | M.O | Direct Retail Purchase | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|-------------------------|---|--|------------------|------------------|------------------|-------------------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | 1st Quarter Other Maintenance and Operating Expense | LEDIPO M.O LEDIPO | (POL) Products Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | 2nd Quarter Other Maintenance and Operating Expense | M.O LEDIPO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-13-050 | 3rd Quarter Repair and Maintenance Machinery and Equipment | M.O LEDIPO | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-13-060 | 3rd Quarter Repair and Maintenance Transportation Equipment | M.O LEDIPO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-01-04-990 | 2nd Quarter Printing and Publication Expense-1st Quarter | M.O LEDIPO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-01-04-990 | 2nd Quarter Printing and Publication Expense-2nd Quarter | M.O LEDIPO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-13-060 | Mobile Registration Program Repair and Maintenance Transportation Equipment | MCRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-13-050 | Mobile Registration Program Repair and Maintenance Machinery and Equipment | MCRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Mobile Registration Program Fuel, Oil and Lubricants | MCRO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Mobile Registration Program Fuel, Oil and Lubricants | MCRO | Direct Retail Purchase (POL) Products | Apr. 3-13,2023 | Apr. 14,2023 | Apr. 19-20,2023 | Apr. 21-24,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Mobile Registration Program Fuel, Oil and Lubricants | MCRO | Direct Retail Purchase (POL) Products | July 3-11,2023 | July 12,2023 | July 17-18,2023 | July 19-20,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Mobile Registration Program Fuel, Oil and Lubricants | MCRO | Direct Retail Purchase (POL) Products | Oct. 2-10,2023 | Oct. 11,2023 | Oct. 16-17,2023 | Oct. 18-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-990 | Libreng Kasalan ng Barangay Gender and Development Program | MCRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Libreng Kasalan ng Barangay Gender and Development Program | MCRO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Office Supplies | MPDO | Shopping (b) | Feb. 2-10,2023 | Feb. 10,2023 | Feb. 14-15,2023 | Feb. 18-20,2023 | GOP | 59,150.00 | 59,150.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | 1st Quarter Office Supplies | MPDO | Shopping (b) | July 4-13,2023 | July 13,2023 | July 17-18,2023 | July 23-25,2023 | Gen. Fund GOP | 46,190.00 | 46,190.00 | | |
| 5-02-03-090 | 2nd Quarter Fuel, Oil and Lubricants | MPDO | Direct Retail Purchase (POL) Products | Feb. 2-10,2023 | Feb. 10,2023 | Feb. 14-15,2023 | Feb. 18-20,2023 | Gen. Fund GOP | 34,090.00 | 34,090.00 | | |
| 5-02-03-090 | 1st Quarter Fuel, Oil and Lubricants | MPDO | Direct Retail Purchase (POL) Products | May 4-12,2023 | May 12,2023 | May 16-17,2023 | May 20-22,2023 | Gen. Fund GOP | 32,110.00 | 32,110.00 | | |
| 5-02-03-090 | 2nd Quarter Fuel, Oil and Lubricants | MPDO | Direct Retail Purchase (POL) Products | July 2-10,2023 | July 10,2023 | July 14-15,2023 | July 18-20,2023 | Gen. Fund GOP | 23,300.00 | 23,300.00 | | |
| 5-02-03-090 | 3rd Quarter Fuel, Oil and Lubricants | MPDO | Direct Retail Purchase (POL) Products | Oct. 4-12,2023 | Oct. 12,2023 | Oct. 16-17,2023 | Oct. 20-22,2023 | Gen. Fund GOP | 17,750.00 | 17,750.00 | | |
| 5-02-03-990 | 4th Quarter Other Supplies and Materials | MPDO | Small Value Procurement | Apr. 2-10,2023 | Apr. 10,2023 | Apr. 14-15,2023 | Apr. 18-20,2023 | Gen. Fund GOP | 30,070.00 | 30,070.00 | | |
| 5-02-13-050 | 2nd Quarter Repair and Maintenance Machinery and Equipment | MPDO | Small Value Procurement | May 4-12,2023 | May 12,2023 | May 16-17,2023 | May 20-22,2023 | Gen. Fund GOP | 31,500.00 | 31,500.00 | | |
| 5-02-13-060 | 2nd Quarter Repair and Maintenance Transportation Equipment | MPDO | Small Value Procurement | Feb. 2-10,2023 | Feb. 10,2023 | Feb. 14-15,2023 | Feb. 18-20,2023 | Gen. Fund GOP | 71,600.00 | 71,600.00 | | |
| 5-02-13-060 | 1st Quarter Repair and Maintenance Transportation Equipment | MPDO | Small Value Procurement | May 4-12,2023 | May 12,2023 | May 16-17,2023 | May 20-22,2023 | Gen. Fund GOP | 4,500.00 | 4,500.00 | | |
| 5-02-13-060 | 2nd Quarter Repair and Maintenance Transportation Equipment | MPDO | Small Value Procurement | July 2-10,2023 | July 10,2023 | July 14-15,2023 | July 18-20,2023 | Gen. Fund GOP | 4,400.00 | 4,400.00 | | |
| 5-02-99-990 | 1st Quarter Meals & Snacks Smoke Emission | MPDO | Small Value Procurement | Feb. 2-10,2023 | Feb. 10,2023 | Feb. 14-15,2023 | Feb. 18-20,2023 | Gen. Fund GOP | 2,500.00 | 2,500.00 | | |
| 5-02-99-990 | 2nd Quarter Meals & Snacks Smoke Emission/2nd Quarter | MPDO | Small Value Procurement | May 4-12,2023 | May 12,2023 | May 16-17,2023 | May 20-22,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | 3rd Quarter Meals & Snacks Smoke Emission/3rd Quarter | MPDO | Small Value Procurement | July 2-10,2023 | July 10,2023 | July 14-15,2023 | July 18-20,2023 | Gen. Fund GOP | 2,500.00 | 2,500.00 | | |
| 5-02-99-990 | 4th Quarter Meals & Snacks Smoke Emission/4th Quarter | MPDO | Small Value Procurement | Oct. 4-12,2023 | Oct. 12,2023 | Oct. 16-17,2023 | Oct. 20-22,2023 | Gen. Fund GOP | 2,500.00 | 2,500.00 | | |
| 5-02-99-990 | Office Supplies | CBMS/ GAD | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 299,600.00 | 299,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Fuel, Oil and Lubricants Feeding Program | MSWDO GAD | Direct Retail Purchase (POL) Products | Jan. 1-7,2023 | Jan. 8,2023 | Jan. 11-12,2023 | Jan. 15-16,2023 | GOP Gen. Fund | 12,500.00 | 12,500.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants Feeding Program | MSWDO GAD | Direct Retail Purchase (POL) Products | Apr. 3-11,2023 | Apr. 12,2023 | Apr. 17-18,2023 | Apr. 19-20,2023 | GOP Gen. Fund | 12,500.00 | 12,500.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants Feeding Program | MSWDO GAD | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | GOP Gen. Fund | 12,500.00 | 12,500.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants Feeding Program | MSWDO GAD | Direct Retail Purchase (POL) Products | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 12,500.00 | 12,500.00 | | |
| 5-02-03-990 | Other Supplies and Materials Feeding Program | MSWDO GAD | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials Feeding Program | MSWDO GAD | Small Value Procurement | July 3-11,2023 | July 12,2023 | July 17-18,2023 | July 19-20,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials Feeding Program | MSWDO GAD | Small Value Procurement | Aug. 1-7,2023 | Aug. 1-7,202 | Aug. 11-12,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials Feeding Program | MSWDO GAD | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials Feeding Program | MSWDO GAD | Small Value Procurement | Oct. 3-11,2023 | Oct. 12,2023 | Oct. 17-18,2023 | Oct. 19-20,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials Feeding Program | MSWDO GAD | Small Value Procurement | Nov. 1-7,2023 | Nov. 8,2023 | Nov. 11-12,2023 | Nov. 15-16,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials Feeding Program | MSWDO GAD | Small Value Procurement | Dec. 1-7,2023 | Dec. 8,2023 | Dec. 11-12,2023 | Dec. 15-16,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-99-990 | Capability Building Meals & Snacks Feeding Program | MSWDO GAD | Small Value Procurement | Apr. 3-11,2023 | Apr. 12,2023 | Apr. 17-18,2023 | Apr. 19-20,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Capability Building Meals & Snacks Feeding Program | MSWDO GAD | Small Value Procurement | Nov. 1-7,2023 | Nov. 8,2023 | Nov. 11-12,2023 | Nov. 15-16,2023 | GOP Gen. Fund | 54,800.00 | 54,800.00 | | |
| 5-02-99-990 | Women Empowerment Training/Meals & Snacks (VAWC) Capacity Building | MSWDO GAD Prog. | Small Value Procurement | May 2-10,2023 | May 11,2023 | May 16-17,2023 | May 18-19,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Women Empowerment Training/Meals & Snacks (VAWC) Capacity Building | MSWDO GAD Prog. | Small Value Procurement | Aug. 1-7,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants (VAWC) Capacity Building | MSWDO GAD Prog. | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 17-18,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|-----------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Fuel, Oil and Lubricants (VAWC) Capacity Building | MSWDO GAD Prog. | Direct Retail Purchase (POL) Products | May 2-10,2023 | May 11,2023 | May 16-17,2023 | May 18-19,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants (VAWC) Capacity Building | MSWDO GAD Prog. | Direct Retail Purchase (POL) Products | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 17-18,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants (VAWC) Capacity Building | MSWDO GAD Prog. | Direct Retail Purchase (POL) Products | Nov. 1-7,2023 | Nov. 12,2023 | Nov. 15-16,2023 | Nov. 17-18,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |
| 5-02-99-990 | End VAWC Trainers Capacity Trainings/Meals & Snacks (VAWC) Capacity Building | MSWDO GAD Prog. | Small Value Procurement | May 2-10,2023 | May 11,2023 | May 16-17,2023 | May 18-19,2023 | GOP Gen. Fund | 12,500.00 | 12,500.00 | | |
| 5-02-99-990 | End VAWC Trainers Capacity Trainings/Meals & Snacks (VAWC) Capacity Building | MSWDO GAD Prog. | Small Value Procurement | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 17-18,2023 | GOP Gen. Fund | 12,500.00 | 12,500.00 | | |
| 5-02-99-990 | 18th End VAWC Campaign Meals & Snacks (VAWC) Capacity Building | MSWDO GAD Prog. | Small Value Procurement | May 2-10,2023 | May 11,2023 | May 16-17,2023 | May 18-19,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials SLP-Sustainable Livelihood Program | MSWDO/ M.O | Public Bidding | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 650,000.00 | 650,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials SLP-Sustainable Livelihood Program | MSWDO/ M.O | Public Bidding | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | GOP Gen. Fund | 600,000.00 | 600,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials SLP-Sustainable Livelihood Program | MSWDO/ M.O | Public Bidding | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 17-18,2023 | GOP Gen. Fund | 400,000.00 | 400,000.00 | | |
| 5-02-99-990 | Capacity Building Meals & Snacks Sustainable Livelihood Program | MSWDO/ M.O | Small Value Procurement | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Capacity Building Meals & Snacks Sustainable Livelihood Program | MSWDO/ M.O | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Capacity Building Meals & Snacks Sustainable Livelihood Program | MSWDO/ M.O | Small Value Procurement | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Fuel, Oil and Lubricants Sustainable Livelihood Program | MSWDO/ M.O | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-010 | Fuel, Oil and Lubricants | MSWDO/ | Direct Retail Purchase | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | GOP | 10,000.00 | 10,000.00 | | |

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|-------------|--|---------------|--|--|------------------|------------------|------------------|------------------|------------------------|-----------|-----------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Sustainable Livelihood Program Fuel, Oil and Lubricants | M.O MSWDO/ | (POL) Products Direct Retail Purchase | Aug. 1-9,2023 | Aug. 12,2023 | Aug. 15-16,2023 | Aug. 17-18,2023 | Gen. Fund GOP | 15,000.00 | 15,000.00 | | |
| 5-02-03-010 | Sustainable Livelihood Program Fuel, Oil and Lubricants | M.O MSWDO/ | (POL) Products Direct Retail Purchase | Oct. 1-9,2023 | Oct. 12,2023 | Oct. 15-16,2023 | Oct. 19-20,2023 | Gen. Fund GOP | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | Sustainable Livelihood Program 1 unit Laptop(Capital Outlay) | M.O MSWDO/ | (POL) Products Shopping (b) | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | Gen. Fund GOP | 50,000.00 | | 50,000.00 | |
| 5-02-99-990 | Sustainable Livelihood Program Capability Building Meals & Snacks | M.O/LYDO | Small Value Procurement | Mar. 1-9,2023 | Mar. 12,2023 | Mar. 15-16,2023 | Mar. 21-22,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Capability Building Meals & Snacks | M.O/LYDO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Capability Building Meals & Snacks | M.O/LYDO | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Capability Building Meals & Snacks | M.O/LYDO | Small Value Procurement | Dec. 1-9,2023 | Dec. 12,2023 | Dec. 15-16,2023 | Dec. 21-22,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Quarterly Meeting Meals & Snacks | M.O/LYDO | Small Value Procurement | Mar. 1-9,2023 | Mar. 12,2023 | Mar.15-16,2023 | Mar. 21-22,2023 | Gen. Fund GOP | 12,500.00 | 12,500.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Quarterly Meeting Meals & Snacks | M.O/LYDO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | Gen. Fund GOP | 12,500.00 | 12,500.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Quarterly Meeting Meals & Snacks | M.O/LYDO | Small Value Procurement | Sept.3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | Gen. Fund GOP | 12,500.00 | 12,500.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Quarterly Meeting Meals & Snacks | M.O/LYDO | Small Value Procurement | Dec. 1-9,2023 | Dec. 12,2023 | Dec. 15-16,2023 | Dec. 21-22,2023 | Gen. Fund GOP | 12,500.00 | 12,500.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Municipal Youth Activity Aide to SKMF/Meals & Snacks | M.O/LYDO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Local Youth Development Prog. Municipal Youth Activity Aide to SKMF/Meals & Snacks | M.O/LYDO | Small Value Procurement | Sept.3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |

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|-------------|--|--------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Local Youth Development Prog. Office Supplies | DILG | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | DILG | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | DILG | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | DILG | Direct Retail Purchase (POL) Products | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | DILG | Direct Retail Purchase (POL) Products | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies | DILG | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Meals & Snacks | DILG | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 80,000.00 | 80,000.00 | | |
| 5-02-03-090 | Katarungang Pambarangay Other Supplies | DILG | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Katarungang Pambarangay Meals & Snacks | DILG | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 14-17,2023 | Mar. 18-19,2023 | GOP Gen. Fund | 52,500.00 | 52,500.00 | | |
| 5-02-03-090 | Seal of Good Local Governance Other Supplies | DILG | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 14-17,2023 | Mar. 18-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Seal of Good Local Governance Office Supplies | DILG | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 14-17,2023 | Mar. 18-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Seal of Good Local Governance Meals & Snacks | DILG | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 78,000.00 | 78,000.00 | | |
| 5-02-03-090 | Seal of Good Local Governance Barangay Seal of Good Local Governance Office Supplies | DILG | Shopping (b) | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Seal of Good Local Governance Fuel, Oil and Lubricants | DILG | Direct Retail Purchase (POL) Products | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-990 | Seal of Good Local Governance Meals & Snacks | DILG | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-090 | Search for Most Lupon Tagapamayapa Office Supplies | DILG | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 5,000.00 | 5,000.00 | | |

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|-------------|---|---------------------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Search for Most Lupon Tagapamayapa Other Supplies | DILG | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 14,000.00 | 14,000.00 | | |
| 5-02-03-010 | Barangay Seal of Good Local Governance Assessment Office Supplies | MSWDO Women Welfare Prog. | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO Women Welfare Prog. | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO Women Welfare Prog. | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO Women Welfare Prog. | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO Women Welfare Prog. | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO Women Welfare Prog. | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO Women Welfare Prog. | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO Women Welfare Prog. | Direct Retail Purchase (POL) Products | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 13-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil and Lubricants | MSWDO Women Welfare Prog. | Direct Retail Purchase (POL) Products | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-13-050 | IT Repair and Maintenance | MSWDO Women Welfare Prog. | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb.10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-13-060 | Motorcycle Repair and | MSWDO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb.10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 14,250.00 | 14,250.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--|-------------------------|--|------------------|------------------|------------------|----------------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-060 | Maintenance Motorcycle Repair and Maintenance | Women Welfare Prog. MSWDO Women Welfare Prog. | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP Gen. Fund | 14,250.00 | 14,250.00 | | |
| 5-02-99-990 | Municipal Women's Day Meals & Snacks Barangay Mabantao | MSWDO Women Welfare Prog. | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb.10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP Gen. Fund | 25,500.00 | 25,500.00 | | |
| 5-02-99-990 | Municipal Women's Day Meals & Snacks Barangay Gabuyan | MSWDO Women Welfare Prog. | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 25,500.00 | 25,500.00 | | |
| 5-02-99-990 | Municipal Women's Day Meals & Snacks Barangay Semong | MSWDO Women Welfare Prog. | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP Gen. Fund | 25,500.00 | 25,500.00 | | |
| 5-02-99-990 | Municipal Women's Day Meals & Snacks Barangay Capungagan | MSWDO Women Welfare Prog. | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP Gen. Fund | 25,500.00 | 25,500.00 | | |
| 5-02-99-990 | Municipal Women's Day Meals & Snacks Barangay Florida & Sua-on | MSWDO Women Welfare Prog. | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 13-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP Gen. Fund | 51,250.00 | 51,250.00 | | |
| 5-02-99-990 | Municipal Women's Day Meals & Snacks Barangay Katipunan & Gupitan | MSWDO Women Welfare Prog. | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | Gen. Fund GOP Gen. Fund | 51,250.00 | 51,250.00 | | |
| 5-02-99-990 | Municipal Women's Day Meals & Snacks Barangay Mamacao, Tiburcia Pag-asa and Luna | MSWDO Women Welfare Prog. | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | Gen. Fund GOP Gen. Fund | 102,500.00 | 102,500.00 | | |
| 5-02-99-990 | Municipal Women's Day Meals & Snacks Barangay Sampao | MSWDO Women Welfare Prog. | Small Value Procurement | Dec. 1-7,2023 | Dec. 8,2023 | Dec. 13-14,2023 | Dec. 15-18,2023 | Gen. Fund GOP Gen. Fund | 25,500.00 | 25,500.00 | | |
| 5-02-99-990 | DNPCW-Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | GAD Forum-Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|--|---------------------------|-------------------------|--|------------------|------------------|------------------|-----------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | GAD Forum-Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | GAD Forum-Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Oct. 3-10,2023 | Oct. 11,2023 | Oct. 14-17,2023 | Oct. 18-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 13-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov.14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 4,546.00 | 4,546.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|---------------------------------|-------------------------|--|---------------------|------------------|------------------|------------------|------------------------|------------|----|------------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Women's Monthly Meeting Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Dec. 1-7,2023 | Dec. 8,2023 | Dec. 13-14,2023 | Dec. 15-18,2023 | GOP Gen. Fund | 4,540.00 | 4,540.00 | | |
| 5-02-03-990 | Other Supplies | MSWDO Women Welfare Prog. | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 102,800.00 | 102,800.00 | | |
| 5-02-99-990 | Year End Evaluation Meals & Snacks | MSWDO Women Welfare Prog. | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-010 | Office Supplies | M.O/ Cultural | Shopping (b) | Feb. 3-10,2023 | Feb. 11,2023 | Feb. 14-17,2023 | Feb. 18-19,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-990 | Other Supplies-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | Feb. 2-9,2023 | Feb. 10,2023 | Feb. 13-16,2023 | Feb. 17-18,2023 | GOP Gen. Fund | 80,000.00 | 80,000.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | Feb. 2-9,2023 | Feb. 10,2023 | Feb. 13-16,2023 | Feb. 17-18,2023 | GOP Gen. Fund | 15,900.00 | 15,900.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 15,900.00 | 15,900.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 16,200.00 | 16,200.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 15,900.00 | 15,900.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 15,900.00 | 15,900.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 15,900.00 | 15,900.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 15,900.00 | 15,900.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 15,900.00 | 15,900.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 15,900.00 | 15,900.00 | | |
| 5-02-03-990 | Meals & Snacks-Zumba/ Kantahan sa Riverwalk | M.O/ Cultural | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 16,200.00 | 16,200.00 | | |
| 5-02-03-990 | Other Supplies-Kalikhaan Summer Cultural Workshop | M.O/ Cultural | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 98,000.00 | 98,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Kalikhaan | M.O/ Cultural | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP | 60,500.00 | 60,500.00 | | |

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|-------------|--|--------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Summer Cultural Workshop | Cultural | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund | | | | |
| 5-02-99-990 | Other Supplies-Larong Pinoy Kids Activities | M.O/Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Larong Pinoy Kids Activities | M.O/Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-990 | Other Supplies-Kadagayaan Festival -Davnor Activities | M.O/Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Kadagayaan Festival -Davnor Activities | M.O/Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Other Supplies-Alay Walk | M.O/Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Meals & Snacks-Alay Walk | M.O/Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-990 | Other Supplies-Ecumenical Service-Araw ng Kapalong | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 6,000.00 | 6,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Ecumenical Service-Araw ng Kapalong | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-03-990 | Other Supplies-Tribal Ritual-Araw ng Kapalong | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Tribal Ritual Araw ng Kapalong | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-990 | Other Supplies-Tribal Day/Tribal Activities | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Tribal Day Tribal Activities | M.O/Cultural | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Fun Walk/Tree Planting-Araw ng Kapalong | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Kasalan ng Bayan-Araw ng Kapalong | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-990 | Other Supplies-Hugyaw sa Kagabhion | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Hugyaw sa Kagabhion | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund | 7,000.00 | 7,000.00 | | |
| 5-02-03-990 | Other Supplies-Hataw Sayaw Inter H/S | M.O/Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 2,650.00 | 2,650.00 | | |
| | | | | | | | | Gen. Fund | | | | |

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|-------------|---|------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Meals & Snacks-Hataw Sayaw Inter H/S | M.O/ Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 8,000.00 | 8,000.00 | | |
| 5-02-03-990 | Other Supplies-Sectorial Parade-Araw ng Kapalong | M.O/ Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-03-990 | Meals & Snacks-Peoples Lunch Araw ng Kapalong | M.O/ Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-03-990 | Other Supplies-Stage Preparation-Araw ng Kapalong | M.O/ Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Diana Araw ng Kapalong | M.O/ Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 1,500.00 | 1,500.00 | | |
| 5-02-03-990 | Other Supplies-T-shirt Araw ng Kapalong | M.O/ Cultural | Public Bidding | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 292,500.00 | 292,500.00 | | |
| 5-02-03-990 | Other Supplies-Rock Rock-Kan | M.O/ Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Rock Rock-Kan | M.O/ Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-990 | Other Supplies-KCW Zumba Competition | M.O/ Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |
| 5-02-99-990 | Meals & Snacks-KCW Zumba Competition | M.O/ Cultural | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |
| 5-02-03-990 | Other Supplies-Fireworks Display-Araw ng Kapalong | M.O/ Cultural | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-03-990 | Other Supplies-Light a Tree (7 Cluster) | M.O/ Cultural | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Light a Tree (7 Cluster) | M.O/ Cultural | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-03-990 | Gasoline | M.O/ Cultural | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Gasoline | M.O/ Cultural | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Gasoline | M.O/ Cultural | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-03-990 | Gasoline | M.O/ Cultural | Direct Retail Purchase (POL) Products | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Rental of Chairs,Sound System Full Set & Table | M.O/ Cultural | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |

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|-------------|---|--------------------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Office Supplies | M.O/ Sports | Shopping (b) | Feb. 2-9,2023 | Feb. 10,2023 | Feb. 13-16,2023 | Feb. 17-18,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-990 | Other Supplies-Summer Sports League | M.O/ Sports | Small Value Procurement | Feb. 3-9,2023 | Feb. 10,2023 | Feb. 13-16,2023 | Feb. 17-18,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Summer | M.O/ Sports | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Sports League Other Supplies-Larong Pinoy | Sports M.O/ Sports | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Other Supplies-Mayor's Cup League | M.O/ Sports | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 123,200.00 | 123,200.00 | | |
| 5-02-99-990 | Meals & Snacks-Mayor's Cup League | M.O/ Sports | Small Value Procurement | June 2-8,2023 | June 9,2023 | June 12-15,2023 | June 16-17,2023 | GOP Gen. Fund | 147,588.00 | 147,588.00 | | |
| 5-02-03-990 | Other Supplies-LGU Sports Fest | M.O/ Sports | Small Value Procurement | Aug. 3-10,2023 | Aug. 11,2023 | Aug. 14-17,2023 | Aug. 18-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Meals & Snacks-LGU Sports Fest | M.O/ Sports | Small Value Procurement | Aug. 3-10,2023 | Aug. 11,2023 | Aug. 14-17,2023 | Aug. 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies-Cooplympic MCDC | M.O/ Sports | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Other Supplies-Invitational Basketball Tournament-Tagum | M.O/ Sports | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | Meals & Snacks-Invitational Basketball Tournament-Tagum | M.O/ Sports | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline | M.O/ Sports | Direct Retail Purchase (POL) Products | Feb. 2-9,2023 | Feb. 10,2023 | Feb. 13-16,2023 | Feb. 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Gasoline | M.O/ Sports | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Gasoline | M.O/ Sports | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Gasoline | M.O/ Sports | Direct Retail Purchase (POL) Products | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-050 | Rental | M.O/ Sports | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 90,000.00 | 90,000.00 | | |
| 5-02-13-050 | Repair & Maintenance-Machinery and Equipment | M.O/ Sports | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-13-060 | Repair & Maintenance-Transportation-Motor vehicle | M.O/ Sports | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief descriptio |
|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Other Supplies-for the Implementation of PPAS of Sports Devt'Prog. | M.O/Sports | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-13-050 | Repair & Maintenance-Machinery and Equipment | MBO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | MBO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Office Supplies | MBO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-01-03-010 | Other Supplies & Materials | MBO | Small Value procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 53,600.00 | 53,600.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | M.O/PLEB | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 9,000.00 | 9,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | M.O/PLEB | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 9,000.00 | 9,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | M.O/PLEB | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-14,2023 | June 16-19,2023 | GOP Gen. Fund | 9,000.00 | 9,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | M.O/PLEB | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 9,000.00 | 9,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | M.O/PLEB | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 4,000.00 | 4,000.00 | | |
| 5-02-99-990 | Office Supplies | M.O/PLEB | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Other Supplies | M.O/PLEB | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-010 | Office Supplies | MENRO | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 16-17,2023 | Jan. 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Office Supplies | MENRO | Shopping (b) | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel,Oil and Lubricants | MENRO | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 16-17,2023 | Jan. 18-19,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-090 | Fuel,Oil and Lubricants | MENRO | Direct Retail Purchase (POL) Products | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | MENRO | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 16-17,2023 | Jan. 18-19,2023 | GOP Gen. Fund | 35,000.00 | 35,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | MENRO | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP | 35,000.00 | 35,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-050 | Repair and Maintenance Machinery and Equipment | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 150,000.00 | 150,000.00 | | |
| 5-02-13-050 | Repair and Maintenance Machinery and Equipment | MENRO | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP | 150,000.00 | 150,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | MENRO | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP | 35,000.00 | 35,000.00 | | |
| 5-02-99-990 | OMOE-Billboard & Installation | MENRO | Small Value procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | OMOE-Incentives to Barangays | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 156,000.00 | 156,000.00 | | |
| 5-02-99-990 | OMOE-Vitamins and Medicines | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-010 | Office Supplies | MENRO | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 16-17,2023 | Jan. 18-19,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-03-010 | Office Supplies | MENRO | Shopping (b) | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | MENRO | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 16-17,2023 | Jan. 18-19,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | MENRO | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants | MENRO | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 16-17,2023 | Jan. 18-19,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants | MENRO | Direct Retail Purchase (POL) Products | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-13-050 | Repair and Maintenance Machinery and Equipment | MENRO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-13-050 | Repair and Maintenance Machinery and Equipment | MENRO | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP | 150,000.00 | 150,000.00 | | |
| 5-02-13-060 | Repair and Maintenance Transportation Equipment | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-13-040 | Repair and Maintenance Infrastructure Assets | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-13-040 | Repair and Maintenance | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|-----------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-050 | Building and Other Structures Rent Expenses | MENRO | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 16-17,2023 | Jan. 18-19,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-050 | Rent Expenses | MENRO | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | OMOE-Other Professional Services | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | MENRO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | OMOE-Meals & Snacks | MENRO | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP | 35,000.00 | 35,000.00 | | |
| 5-02-05-020 | 1 Airconditioning Unit 2 HP Split Type-Capital Outlay | MENRO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 65,000.00 | | 65,000.00 | |
| 5-02-05-020 | Public Address System Capital Outlay | MENRO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 30,000.00 | | 30,000.00 | |
| 5-02-03-010 | Office Supplies | VMO | Shopping (b) | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 12,500.00 | 12,500.00 | | |
| 5-02-03-010 | Office Supplies | VMO | Shopping (b) | July 3-11,2023 | July 12,2023 | July 17-19,2023 | July 20-21,2023 | Gen. Fund GOP | 12,500.00 | 12,500.00 | | |
| 5-02-03-990 | Other Supplies | VMO | Small Value Procurement | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 90,000.00 | 90,000.00 | | |
| 5-02-03-990 | Other Supplies | VMO | Small Value Procurement | July 3-11,2023 | July 12,2023 | July 17-19,2023 | July 20-21,2023 | Gen. Fund GOP | 90,000.00 | 90,000.00 | | |
| 5-02-13-990 | Repair & Maintenance of Other Prop.,plant & Equipment | VMO | Small Value Procurement | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 60,000.00 | 60,000.00 | | |
| 5-02-99-050 | Rental of Tables & Chairs | VMO | Small Value Procurement | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-050 | Rental of Tables & Chairs | VMO | Small Value Procurement | July 3-11,2023 | July 12,2023 | July 17-19,2023 | July 20-21,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | VMO | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 357,500.00 | 357,500.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | VMO | Direct Retail Purchase (POL) Products | July 3-11,2023 | July 12,2023 | July 17-19,2023 | July 20-21,2023 | Gen. Fund GOP | 392,500.00 | 392,500.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meals & Snacks | VMO | Small Value Procurement | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |

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|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meals & Snacks | VMO | Small Value Procurement | July 3-11,2023 | July 12,2023 | July 17-19,2023 | July 20-21,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-13-050 | Repair & Maintenance of Other Machinery & Equipment | VMO | Small Value Procurement | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meals & Snacks | VMO | Small Value Procurement | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meals & Snacks | VMO | Small Value Procurement | July 3-11,2023 | July 12,2023 | July 17-19,2023 | July 20-21,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-13-060 | Repair & Maintenance of Transportation Equipment | VMO | Small Value Procurement | Feb. 1-9,2023 | Feb. 10,2023 | Feb. 15-17,2023 | Feb. 20-21,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants Aid to Liga ng mga Barangay | M.O/ABC | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-010 | Office Supplies Aid to Liga ng mga Barangay | M.O/ABC | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 54,000.00 | 54,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials Aid to Liga ng mga Barangay | M.O/ABC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses Aid to Liga ng mga Barangay | M.O/ABC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 34,500.00 | 34,500.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses Aid to Liga ng mga Barangay | M.O/ABC | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 21,000.00 | 21,000.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses Aid to Liga ng mga Barangay | M.O/ABC | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 21,000.00 | 21,000.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses Aid to Liga ng mga Barangay | M.O/ABC | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 21,000.00 | 21,000.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses Aid to Liga ng mga Barangay | M.O/ABC | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 21,000.00 | 21,000.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses | M.O/ABC | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 21,000.00 | 21,000.00 | | |

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|-------------|--|--------------|--|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Aid to Liga ng mga Barangay Other Maintenance and Other Operating Expenses | M.O/ABC | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 21,000.00 | 21,000.00 | | |
| 5-02-99-990 | Aid to Liga ng mga Barangay Other Maintenance and Other Operating Expenses | M.O/ABC | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 21,000.00 | 21,000.00 | | |
| 5-02-99-990 | Aid to Liga ng mga Barangay Other Maintenance and Other Operating Expenses | M.O/ABC | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 18-17,2023 | GOP Gen. Fund | 21,000.00 | 21,000.00 | | |
| 5-02-99-990 | Aid to Liga ng mga Barangay Other Maintenance and Other Operating Expenses | M.O/ABC | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 35,000.00 | 35,000.00 | | |
| 5-02-03-010 | Office Supplies | TOURISM | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 17,690.00 | 17,690.00 | | |
| 5-02-03-090 | Gasoline | TOURISM | Direct Retail Purchase (POL) Products | Jan. 1-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline | TOURISM | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Gasoline | TOURISM | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline | TOURISM | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Gasoline | TOURISM | Direct Retail Purchase (POL) Products | Aug. 7-8,2023 | Aug. 9,2023 | Aug. 14-15,2023 | Aug. 16-17,2023 | GOP Gen. Fund | 28,960.00 | 28,960.00 | | |
| 5-02-13-050 | Repair & Maintenance I.T Equipment | TOURISM | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-13-060 | Repair & Maintenance I.T Transportation Equipment | TOURISM | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-020 | Printing of Brochure | TOURISM | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-020 | Replacement of Billboard & Signage Cover | TOURISM | Small Value Procurement | Sept. 4-11,2023 | Sept. 12,2023 | Sept. 15-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-990 | YES O Summer Camp Other Supplies | TOURISM | Small Value Procurement | Mar. 13-20,2023 | Mar. 21,2023 | Mar. 24-27,2023 | Mar. 28-29,2023 | GOP Gen. Fund | 23,000.00 | 23,000.00 | | |
| 5-02-99-990 | YES O Summer Camp | TOURISM | Small Value Procurement | Mar. 13-20,2023 | Mar. 21,2023 | Mar. 24-27,2023 | Mar. 28-29,2023 | GOP | 15,000.00 | 15,000.00 | | |

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|-------------|--|---------------|-------------------------|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Catering Services/Meals & Snacks Oral Health Kit | LCPC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Oral Health Project for Children OMOE-advocacy | LCPC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks OMOE-advocacy | MRP LCPC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks Parent Effectiveness Seminar Workshop | LCPC | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 20-21,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Meals & Snacks Rehabilitation and Enhancement Program for CICL and CAR | LCPC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks Diversion Program for CICL & CAR | LCPC | Public Bidding | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-99-990 | Meals & Snacks Municipal Children's Congress | LCPC | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 20-21,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Meals & Snacks Child Protection Policy in the Teaching Process | LCPC | Small Value Procurement | July 1-8,2023 | July 11,2023 | July 14-15,2023 | July 19-20,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Meals & Snacks Child Friendly Local Governance Audit | LCPC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks Child Protection Advocacy & Child Abused Prevention (WCPD PNP) | LCPC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-03-090 | Quarterly Meeting Meals & Snacks LCPC Administrative Support | LCPC | Direct Retail Purchase | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |

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|-------------|--|---------------|--|--|------------------|-----------------|------------------|------------------|------------------------|------------|-----------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | LCPC Administrative Support Office Supplies | LCPC | (POL) Products Shopping (b) | Apr. 3-7,2023 | Apr. 10,2023 | Apr. 13-14,2023 | Apr. 17-18,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | LCPC Administrative Support OMOE-advocacy Meals & Snacks | LCPC | Small Value Procurement | Apr. 3-7,2023 | Apr. 10,2023 | Apr. 13-14,2023 | Apr. 17-18,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | LCPC Administrative Support OMOE-advocacy Meals & Snacks | LCPC | Small Value Procurement | Apr. 3-7,2023 | Apr. 10,2023 | Apr. 13-14,2023 | Apr. 17-18,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| | Capacity Building for LCPC Office Tables & Chairs | LCPC | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 50,000.00 | | 50,000.00 | |
| | Capital Outlay 1 unit of Aircondition | LCPC | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 70,000.00 | | 70,000.00 | |
| | Capital Outlay Computer with Printer | LCPC | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 58,843.00 | | 58,843.00 | |
| 5-02-03-010 | Office Supplies | LCPC | Shopping (b) | Apr. 1-8,2023 | Apr. 11,2023 | Apr. 14-15,2023 | Apr. 19-20,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-03-090 | Youth Formation Program Fuel,Oil & Lubricants | LCPC | Direct Retail Purchase | Mar. 1-10,2023 | Mar. 11,2023 | Mar. 16-17,2023 | Mar. 24-25,2023 | Gen. Fund GOP | 70,000.00 | 70,000.00 | | |
| 5-02-03-990 | Youth Formation Program Other Supplies & Materials (Food Commodities,Toiletries & etc./Youth Formation Program | LCPC | (POL) Products Small Value Procurement | May 2-6,2023 | May 9,2023 | May 12-13,2023 | May 17-18,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-03-090 | Repair & Maintenance for Transportation Vehicle | LCPC | Small Value Procurement | Apr. 1-8,2023 | Apr. 11,2023 | Apr. 14-15,2023 | Apr. 19-20,2023 | Gen. Fund GOP | 70,000.00 | 70,000.00 | | |
| 5-02-99-990 | Youth Formation Program OMOE-advocacy Meals & Snacks | LCPC | Public Bidding | Mar.1-10,2023 | Mar. 11,2023 | Mar. 16-17,2023 | Mar. 24-25,2023 | Gen. Fund GOP | 500,000.00 | 500,000.00 | | |
| 5-02-99-990 | Youth Formation Program OMOE-advocacy Meals & Snacks | LCPC | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Local Initiative for Child Laborers Educational Programs | LCPC | Small Value Procurement | Mar. 1-10,2023 | Mar. 11,2023 | Mar. 16-17,2023 | Mar. 24-25,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| | OMOE-advocacy Meals & Snacks Comprehensive Program for Street Children | LCPC | Small Value Procurement | Mar. 1-10,2023 | Mar. 11,2023 | Mar. 16-17,2023 | Mar. 24-25,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |

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|-------------|---|------------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|--------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Construction of Crisis Intervention Center | LCPC | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 20-21,2023 | GOP | 2,000,000.00 | 2,000,000.00 | | |
| | OMOE-advocacy Meals & Snacks | LCPC | Small Value Procurement | Apr. 3-7,2023 | Apr. 10,2023 | Apr. 13-14,2023 | Apr. 17-18,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Capacity Building for LCPC Office Supplies | MDRRMO | Shopping (b) | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Office Supplies | MDRRMO | Shopping (b) | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel,Oil and Lubricants | MDRRMO | Direct Retail Purchase (POL) Products | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-090 | Fuel,Oil and Lubricants | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-14,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Other Supplies | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-03-990 | Other Supplies | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-14,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-13-050 | Repair and Maintenance of Machinery and Equipment | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | Gen. Fund GOP | 6,000.00 | 6,000.00 | | |
| 5-02-13-060 | Repair and Maintenance of Transportation | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | Gen. Fund GOP | 81,000.00 | 81,000.00 | | |
| 5-02-99-990 | OMOOE-Meals & Snacks | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | Gen. Fund GOP | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | OMOOE-Meals & Snacks | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-14,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-010 | Office Supplies | ADMIN | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 45,000.00 | 45,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants | ADMIN | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 79,000.00 | 79,000.00 | | |
| 5-02-03-990 | Other Supplies | ADMIN | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Repair and Maintenance Transportation Equipment | ADMIN | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil & Lubricants | MSWDO PWD/GAD | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil & Lubricants | MSWDO | Direct Retail Purchase | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Feb. 19-20,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |

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|-------------|---|------------------|---|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Municipal Literary Sports Competition-Meals & Snacks | PWD/GAD MSWDO | (POL) Products Small Value Procurement | June 3-11,2023 | June 12,2023 | June 17-18,2023 | June 19-20,2023 | Gen. Fund GOP | 70,000.00 | 70,000.00 | | |
| 5-02-99-990 | Provincial Literary Sports Competition-Meals & Snacks | PWD/GAD MSWDO | Small Value Procurement | June 3-11,2023 | June 12,2023 | June 17-18,2023 | June 19-20,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Capability Building Meals & Snacks | PWD/GAD MSWDO | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | PWD/GAD MSWDO | Small Value Procurement | Mar. 1-9,2023 | Mar. 12,2023 | Mar. 15-16,2023 | Mar. 21-22,2023 | Gen. Fund GOP | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | PWD/GAD MSWDO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 11-12,2023 | June 15-16,2023 | Gen. Fund GOP | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Quarterly Meeting Meals & Snacks | PWD/GAD MSWDO | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Year End Evaluation Meals & Snacks | PWD/GAD MSWDO | Small Value Procurement | Nov. 3-11,2023 | Nov. 12,2023 | Nov. 17-18,2023 | Nov. 19-20,2023 | Gen. Fund GOP | 39,312.00 | 39,312.00 | | |
| 5-02-99-990 | Indigenous Peoples Capacity Enhancement IP Women Congress Meals & Snacks | TRIBAL GAD | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Indigenous Peoples Capacity Enhancement | TRIBAL GAD | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Socio-Cultural Activities Meals & Snacks | TRIBAL GAD | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Indigenous Peoples Capacity Enhancement Selection Process IP Women Meals & Snacks | TRIBAL GAD | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Office Supplies | TRIBAL | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants | TRIBAL | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 70,000.00 | 70,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials | TRIBAL | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |

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|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|-------------------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meetings(Meals & Snacks) | TRIBAL | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP Gen. Fund | 9,000.00 | 9,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Sessions (Meals & Snacks) | TRIBAL | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 9,000.00 | 9,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Araw ng Kapalong Meals & Snacks | TRIBAL | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 9,000.00 | 9,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Araw ng Kapalong Meals & Snacks | TRIBAL | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 9,000.00 | 9,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meetings(Meals & Snacks) | TRIBAL | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | Gen. Fund GOP | 33,600.00 | 33,600.00 | | |
| 5-02-03-080 | Medical Supplies Family | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 79,800.00 | 79,800.00 | | |
| 5-02-03-090 | Planning Fuel, Oil & Lubricant Family Planning | MHO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-03-070 | Office Supplies Oral Health Program | MHO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 11-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 80,000.00 | 80,000.00 | | |
| 5-02-03-070 | Medicines Oral Health Program | MHO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 11-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-03-070 | Fuel, Oil & Lubricant Oral Health Program | MHO | Direct Retail Purchase (POL) Products | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Malaria Program Meals & Snacks | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 80,000.00 | 80,000.00 | | |
| 5-02-03-010 | Malaria Program Office Supplies | MHO | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-03-090 | Malaria Program Fuel, Oil & Lubricant | MHO | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Meals & Snacks-OMOE Schistosomiasis Control and | MHO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 17,620.00 | 17,620.00 | | |

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|-------------|---|--------------|---------------------------------------|--|------------------|------------------|------------------|-----------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-070 | Elimination Program Fuel, Oil & Lubricant Schistosomiasis Control and Elimination Program | MHO | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Other Supplies for Schistosomiasis Control and Elimination Program | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-010 | Meals & Snacks Dengue Program | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 32,600.00 | 32,600.00 | | |
| 5-02-03-010 | Office Supplies Dengue Program | MHO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 29,200.00 | 29,200.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricant Dengue Program | MHO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Meals & Snacks-OMOE National Tuberculosis Program | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 22,500.00 | 22,500.00 | | |
| 5-02-03-070 | Fuel, Oil & Lubricant for National Tuberculosis Prog. | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-010 | Office Supplies for National Tuberculosis Prog. | MHO | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 17,700.00 | 17,700.00 | | |
| 5-02-99-990 | Meals & Snacks-OMOE National Lung Month for National Tuberculosis Program | MHO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies for Rice Incentive All Registered TB Clients | MHO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 22,000.00 | 22,000.00 | | |
| 5-02-03-990 | Other Supplies for Rice Incentive All Registered TB Clients | MHO | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 17,600.00 | 17,600.00 | | |
| 5-02-99-990 | Meals & Snacks-OMOE for Smoking and Cessation Advocacy Campaign | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 27,500.00 | 27,500.00 | | |
| 5-02-99-990 | Meals & Snacks-OMOE for Smoking and Cessation Advocacy Campaign | MHO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 27,500.00 | 27,500.00 | | |
| 5-02-03-070 | Fuel, Oil and Lubricants for | MHO | Direct Retail Purchase | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|---|--|------------------|-----------------|------------------|-------------------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Smoking and Cessation Advocacy Campaign Other Supplies/(Tarpaulin, Leaflets, Posters) for Smoking and Cessation Advocacy Campaign | MHO | (POL) Products Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-070 | Medicines for Smoking Cessation Advocacy Campaign | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Water Supply Sources, Sanitation and Surveillance Meals & Snacks | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 50,700.00 | 50,700.00 | | |
| 5-02-03-010 | Water Supply Sources, Sanitation and Surveillance Office Supplies | MHO | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 16,430.00 | 16,430.00 | | |
| 5-02-03-070 | Medicines for HIV Aids/STI | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Advocacy Prevention and Treatment Meals & Snacks for World's Aids Day | MHO | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | Gen. Fund GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Meals & Snacks for Aids Candle Memorial Activity | MHO | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | Gen. Fund GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-070 | Fuel, Oil and Lubricants for HIV Aids/STI Advocacy Prevention and Treatment | MHO | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies for HIV Aids/STI Advocacy Prevention and Treat Program | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP Gen. Fund | 19,000.00 | 19,000.00 | | |
| 5-02-03-080 | Laboratory Supplies for HIV Aids/STI Advocacy Prevention and Treatment Program | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-990 | Other Supplies DRRM-H (Disaster) First Aid Kits 19BHS | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 57,000.00 | 57,000.00 | | |
| 5-02-03-990 | Other Supplies DRRM-H (Disaster) | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-070 | Hygiene Kits Medicines-DRRM-H | MHO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 960,000.00 | 960,000.00 | | |
| 5-02-99-990 | Meals & Snacks-DRRM-H | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 90,000.00 | 90,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants NTDP | MHO | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-990 | Other Supplies NTDP | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-070 | Drugs and Medicines NTDP | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Meals and Snacks NTDP | MHO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 27,620.00 | 27,620.00 | | |
| 5-02-99-990 | Meals and Snacks National Voluntary Blood Services Program Clinical Laboratory | MHO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals and Snacks National Voluntary Blood Services Program Clinical Laboratory | MHO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals and Snacks National Voluntary Blood Services Program Clinical Laboratory | MHO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-03-080 | Medical And Laboratory Supplies-National Voluntary Blood Services Program Clinical Laboratory | MHO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 177,595.00 | 177,595.00 | | |
| 5-02-03-080 | Medical And Laboratory Supplies-National Voluntary Blood Services Program Clinical Laboratory | MHO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. fund | 72,405.00 | 72,405.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants National Voluntary Blood Services Program | MHO | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|--|--------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Clinical Laboratory Medicines National Voluntary Blood Services Program | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 26,400.00 | 26,400.00 | | |
| 5-02-03-010 | Clinical Laboratory Office Supplies National Voluntary Blood Services Program | MHO | Shopping (b) | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 42,701.28 | 42,701.28 | | |
| 5-02-03-990 | Clinical Laboratory Other Supplies and Materials CBC Reagents National Voluntary Blood Services Program | MHO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 63,240.00 | 63,240.00 | | |
| 5-02-03-990 | Clinical Laboratory Other Supplies and Materials CBC Reagents National Voluntary Blood Services Program | MHO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 39,240.00 | 39,240.00 | | |
| 5-02-03-990 | Clinical Laboratory Other Supplies and Materials CBC Reagents National Voluntary Blood Services Program | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 180,000.00 | 180,000.00 | | |
| 5-02-03-990 | Clinical Laboratory Other Supplies and Materials CBC Reagents National Voluntary Blood Services Program | MHO | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 74,750.66 | 74,750.66 | | |
| 5-02-99-990 | Clinical Laboratory Meals and Snacks National Voluntary Blood Services Program Blood Donor's Month and Awarding Ceremony | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-070 | Clinical Laboratory Fuel, Oil and Lubricants | MHO | Direct Retail Purchase | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP | 45,000.00 | 45,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|---|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-070 | For Maternal and Child Care Program Fuel, Oil and Lubricants | MHO | (POL) Products Direct Retail Purchase | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 45,000.00 | 45,000.00 | | |
| 5-02-99-990 | For Maternal and Child Care Program Meals and Snacks | MHO | (POL) Products Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 46,666.00 | 46,666.00 | | |
| 5-02-99-990 | OMOE for Maternal and Child Care Program Meals and Snacks | MHO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 46,666.00 | 46,666.00 | | |
| 5-02-99-990 | OMOE for Maternal and Child Care Program Meals and Snacks | MHO | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | Gen. Fund GOP | 46,668.00 | 46,668.00 | | |
| 5-02-03-990 | Other Supplies (Buntis Kits) for Maternal and Child Care Prog. | MHO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 190,000.00 | 190,000.00 | | |
| 5-02-03-990 | Other Supplies (Buntis Kits) for Maternal and Child Care Prog. | MHO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 180,000.00 | 180,000.00 | | |
| 5-20-03-010 | Office Supplies for Maternal and Child Care Program | MHO | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 120,000.00 | 120,000.00 | | |
| 5-02-03-990 | Other Supplies for Non-Com Disease Prevention Program | MHO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 21,000.00 | 21,000.00 | | |
| 5-02-99-990 | Meals and Snacks OMOE for Non-Communicable Disease Prevention Program | MHO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Meals and Snacks OMOE for Non-Communicable Disease Prevention Program | MHO | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 15,000.00 | 15,000.00 | | |
| 5-02-03-070 | Fuel, Oil and Lubricants for Non-Communicable Disease Prevention Program | MHO | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-20-03-010 | Office Supplies for Non-Com Disease Prevention Program | MHO | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-070 | Medicines for Non-Com Disease Prevention Program | MHO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 158,000.00 | 158,000.00 | | |
| 5-20-03-010 | Office Supplies for | MHO | Shopping (b) | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|---|-------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-20-03-010 | Reproductive Health Care Program | | | | | | | Gen. Fund | | | | |
| 5-02-03-070 | Fuel, Oil and Lubricants For Reproductive Health Care Program | MHO | Direct Retail Purchase (POL) Products | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Medical Supplies for Reproductive Health Care Program | MHO | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies for Reproductive Health Care Program | MHO | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-070 | OMOE Meals & Snacks for Reproductive Health Care Program | MHO | Small Value Procurement | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies for Adolescent Health and Youth Development Program | MHO | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Meals and Snacks OMOE for Adolescent Health and Youth Development Program | MHO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 1-07-06-010 | Capital Outlay-Purchase of Motor Vehicle (VAN) | SBO Continuing | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 15-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 3,700,000.00 | | 3,700,000.00 | |
| 5-02-03-010 | Office Supplies | SBO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 107,000.00 | 107,000.00 | | |
| 5-02-03-090 | Fuel,Oil and Lubricants | SBO | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 15-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 345,000.00 | 345,000.00 | | |
| 5-02-03-090 | Fuel,Oil and Lubricants | SBO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 855,000.00 | 855,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | SBO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 270,000.00 | 270,000.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses | SBO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses | SBO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Other Maintenance and Other Operating Expenses | SBO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|-----------------|--|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-050 | Other Operating Expenses Repair and Maintenance Machinery and Equipment | SBO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-13-990 | Repair and Maintenance Transportation Equipment | SBO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Printing and Publication Expenses | SBO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 70,000.00 | 70,000.00 | | |
| 5-02-05-010 | Postage and Courier Services | SBO | Small Value Procurement | Apr. 5-12,2023 | Apr. 13,2023 | Apr. 16-19,2023 | Apr. 20-21,2023 | Gen. Fund GOP | 2,500.00 | 2,500.00 | | |
| 5-02-05-010 | Postage and Courier Services | SBO | Small Value Procurement | June 3-10,2023 | June 11,2023 | June 16-17,2023 | June 18-21,2023 | Gen. Fund GOP | 2,500.00 | 2,500.00 | | |
| 5-02-99-010 | Advertising Expenses | SBO | Small Value Procurement | Mar. 2-9,2023 | Mar. 10,2023 | Mar. 15-16,2023 | Mar. 17-18,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-080 | Printing/Photocopy | M.O/ Comelec | Small Value procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-080 | Office Supplies | M.O/ Comelec | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-080 | Office Supplies | M.O/ Comelec | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-080 | Gasoline and Lubricants | M.O/ Comelec | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-080 | Gasoline and Lubricants | M.O/ Comelec | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-080 | Meals & Snacks | M.O/ Comelec | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-99-080 | Other Supplies | M.O/ Comelec | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 58,000.00 | 58,000.00 | | |
| 5-02-03-010 | Office Supplies | COA | Shopping (b) | | | | | Gen. Fund GOP | 72,399.00 | 72,399.00 | | |
| 5-02-13-060 | Repair of Transportation Equipment | COA | Small Value Procurement | | | | | Gen. Fund GOP | 35,700.00 | 35,700.00 | | |
| 5-02-13-060 | Other Supplies | COA | Small Value Procurement | | | | | Gen. Fund GOP | 24,000.00 | 24,000.00 | | |
| 5-02-99-990 | Other MOOE | COA | Small Value Procurement | | | | | Gen. Fund GOP | 64,200.00 | 64,200.00 | | |
| 5-02-99-990 | Meals & Snacks | M.O/BPLS | Small Value Procurement | Jan. 3-9,2023 | Jan. 10,2023 | Jan. 17-18,2023 | Jan. 19-20,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|-------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|--------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | OMOE for Business One Stop Implementation Office Supplies 1st Quarter | Mayor's Office | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 170,000.00 | 170,000.00 | | |
| 5-02-03-010 | Office Supplies 1st Quarter | M.O/BPLS | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 40,210.00 | 40,210.00 | | |
| 5-02-03-010 | Office Supplies 1st Quarter | M.O/Radio Room | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 30,000.00 | 30,000.00 | | |
| 5-02-03-010 | Office Supplies 1st Quarter | M.O/Supply Office | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 80,000.00 | 80,000.00 | | |
| 5-02-03-010 | Office Supplies 2nd Quarter | Mayor's Office | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 150,000.00 | 150,000.00 | | |
| 5-02-03-010 | Office Supplies 3rd Quarter | M.O/BPLS | Shopping (b) | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 29,790.00 | 29,790.00 | | |
| 5-02-03-070 | Drugs and Medicines 1st Quarter | Mayor's Office | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-03-070 | Drugs and Medicines 1st Quarter | Mayor's Office | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 200,000.00 | 200,000.00 | | |
| 5-02-03-070 | Drugs and Medicines 1st Quarter | Mayor's Office | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 200,000.00 | 200,000.00 | | |
| 5-02-03-070 | Drugs and Medicines 2nd Quarter | Mayor's Office | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-03-070 | Drugs and Medicines 2nd Quarter | Mayor's Office | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | Gen. Fund GOP | 200,000.00 | 200,000.00 | | |
| 5-02-03-070 | Drugs and Medicines 2nd Quarter | Mayor's Office | Public Bidding | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 900,000.00 | 900,000.00 | | |
| 5-02-03-070 | Drugs and Medicines 3rd Quarter | Mayor's Office | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 1st Quarter | Mayor's Office | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 1,625,000.00 | 1,625,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 2nd Quarter | Mayor's Office | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 1,625,000.00 | 1,625,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants 3rd Quarter | Mayor's Office | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 1,625,000.00 | 1,625,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants | Mayor's Office | Direct Retail Purchase | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | Gen. Fund GOP | 1,625,000.00 | 1,625,000.00 | | |

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|-------------|--|--------------------------|----------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|--------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | 4th Quarter Other Supplies and Materials | Office Mayor's Office | (POL) Products Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 934,796.00 | 934,796.00 | | |
| 5-02-03-990 | 1st Quarter Other Supplies and Materials | M.O/BPLS | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 195,612.00 | 195,612.00 | | |
| 5-02-03-990 | 1st Quarter Other Supplies and Materials | Mayor's Office | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 934,796.00 | 934,796.00 | | |
| 5-02-03-990 | 2nd Quarter Other Supplies and Materials | Mayor's Office | Public Bidding | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP | 934,796.00 | 934,796.00 | | |
| 5-02-13-040 | 3rd Quarter Repair & Maintenance Building and Other Structures | Mayor's Office | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-13-040 | 1st Quarter Repair & Maintenance Building and Other Structures | Mayor's Office | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-13-040 | 2nd Quarter Repair & Maintenance Building and Other Structures | Mayor's Office | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-13-050 | 3rd Quarter Repair & Maintenance Machinery and Equipments | Mayor's Office | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 500,000.00 | 500,000.00 | | |
| 5-02-13-050 | 1st Quarter Repair & Maintenance Machinery and Equipments | Mayor's Office | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-13-050 | 2nd Quarter Repair & Maintenance Machinery and Equipments | Mayor's Office | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-13-060 | 3rd Quarter Repair & Maintenance | Mayor's Office | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 700,000.00 | 700,000.00 | | |
| 5-02-13-060 | 1st Quarter Transportation Equipment | Mayor's Office | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 400,000.00 | 400,000.00 | | |
| 5-02-13-060 | 2nd Quarter Transportation Equipment | Mayor's Office | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 400,000.00 | 400,000.00 | | |
| 5-02-13-060 | 3rd Quarter Transportation Equipment | Mayor's Office | Public Bidding | | | | | | | | | |

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|-------------|---|-------------------|--|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-050 | Rent Expense Sound System Package, Tables Chairs, Tent Dome Type & Room Accommodation 1st Quarter | Mayor's Office | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 500,000.00 | 500,000.00 | | |
| 5-02-99-050 | Rent Expense Sound System Package, Tables Chairs, Tent Dome Type & Room Accommodation 2nd Quarter | Mayor's Office | Public Bidding | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meals & Snacks-1st Quarter | Mayor's Office | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meals & Snacks-2nd Quarter | Mayor's Office | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meals & Snacks-3rd Quarter | Mayor's Office | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses Meals & Snacks-4th Quarter | Mayor's Office | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-99-080 | Office Supplies | PAO | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-080 | Other Supplies and Materials | PAO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-080 | Fuel, Oil and Lubricants | PAO | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 28,000.00 | 28,000.00 | | |
| 5-02-99-990 | Civic Action Program Medicines-1st Quarter | Mayor's Office | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 500,000.00 | 500,000.00 | | |
| 5-02-99-990 | Civic Action Program Slippers-1st Quarter | Mayor's Office | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Civic Action Program Rice-1st Quarter | Mayor's Office | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 650,000.00 | 650,000.00 | | |
| 5-02-99-990 | Civic Action Program Medicines-3rd Quarter | Mayor's Office | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 500,000.00 | 500,000.00 | | |

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|-------------|--|----------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Civic Action Program Slippers-3rd Quarter | Mayor's Office | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-99-990 | Office Supplies Municipal Development Council | Mayor's Office | Shopping (b) | Mar.8-15,2023 | Mar. 15,2023 | Mar. 19-20,2023 | Mar. 23-25,2023 | GOP Gen. Fund | 49,075.00 | 49,075.00 | | |
| 5-02-99-990 | Fuel, Oil and Lubricants Municipal Development Council | Mayor's Office | Direct Retail Purchase (POL) Products | Mar.8-15,2023 | Mar. 15,2023 | Mar. 19-20,2023 | Mar. 23-25,2023 | GOP Gen. Fund | 10,925.00 | 10,925.00 | | |
| 5-02-99-990 | Meals & Snacks Municipal Development Council | Mayor's Office | Small Value Procurement | Mar.8-15,2023 | Mar. 15,2023 | Mar. 19-20,2023 | Mar. 23-25,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Meals & Snacks Municipal Development Council | Mayor's Office | Small Value Procurement | May 4-12,2023 | May 12,2023 | May 16-17,2023 | May 20-22,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Meals & Snacks Municipal Development Council | Mayor's Office | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Meals & Snacks Municipal Development Council | Mayor's Office | Small Value Procurement | Aug. 6-13,2023 | Aug. 13,2023 | Aug. 16-17,2023 | Aug. 20-22,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Meals & Snacks Municipal Development Council | Mayor's Office | Small Value Procurement | Oct. 4-12,2023 | Oct. 12,2023 | Oct. 16-17,2023 | Oct. 20-22,2023 | GOP Gen. Fund | 7,500.00 | 7,500.00 | | |
| 5-02-99-990 | Fuel, Oil and Lubricants | Mayor's Office | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Pantawid Pamilya (2P's) Office Supplies | Mayor's Office | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Pantawid Pamilya (2P's) Other Supplies-T-shirt uniform | Mayor's Office | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 90,000.00 | 90,000.00 | | |
| 5-02-99-990 | Rent Expenses-Sound System Gurolympics | Mayor's Office | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks Gurolympics | Mayor's Office | Public Bidding | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 450,000.00 | 450,000.00 | | |
| 5-02-99-990 | Office Supplies Municipal Security Group | Mayor's Office | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Other Supplies | Mayor's | Public Bidding | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP | 250,000.00 | 250,000.00 | | |

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|-------------|--|-------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Municipal Security Group Other Supplies | Office Mayor's | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 525,000.00 | 525,000.00 | | |
| 5-02-99-990 | Peace Day Activity Snacks | Office Mayor's | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 75,000.00 | 75,000.00 | | |
| 5-02-99-990 | Peace Day Activity Meals & Snacks-Execom | Office Mayor's | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | 1st Quarter Meals & Snacks-Execom | Office Mayor's | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | 2nd Quarter Meals & Snacks-Execom | Office Mayor's | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | 3rd Quarter Meals & Snacks-Execom | Office Mayor's | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | 4th Quarter Meals & Snacks | Office Mayor's | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-090 | Local Health Board 1st Quarter Fuel, Oil and Lubricants | Office Mayor's | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | 1st Quarter Other Supplies and Materials | Office Mayor's | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | Gen. Fund GOP | 72,250.00 | 72,250.00 | | |
| 5-02-03-990 | 2nd Quarter Other Supplies and Materials | Office Mayor's | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 72,250.00 | 72,250.00 | | |
| 5-02-03-990 | 3rd Quarter Other Supplies and Materials | Office Mayor's | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 72,250.00 | 72,250.00 | | |
| 5-02-03-990 | 4th Quarter Other Supplies and Materials | Office Mayor's | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | Gen. Fund GOP | 72,250.00 | 72,250.00 | | |
| 5-02-13-040 | Repair and Maintenance Building and Other Structures | Office Mayor's | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | 2nd Quarter Other Supplies and Materials | Office Mayor's | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-03-990 | 3rd Quarter Other Supplies and Materials | Office Mayor's | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Supplies and Materials Office Supplies | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 500,000.00 | 500,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-020 | Maintenance & Other Operating Expenses Accountable Forms OB Stamp | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 5-02-03-020 | Maintenance & Other Operating Expenses Accountable Forms OB Stamp | KCAST | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-13,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 5-02-03-090 | Maintenance & Other Operating Expenses Gasoline, Oil & Lubricants | KCAST | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 166,000.00 | 166,000.00 | | |
| 5-02-03-090 | Maintenance & Other Operating Expenses Gasoline, Oil & Lubricants | KCAST | Direct Retail Purchase (POL) Products | June 1-6,2023 | June 7,2023 | June 13-14,2023 | June 15-16,2023 | GOP Gen. Fund | 166,000.00 | 166,000.00 | | |
| 5-02-03-090 | Maintenance & Other Operating Expenses Gasoline, Oil & Lubricants | KCAST | Direct Retail Purchase (POL) Products | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-18,2023 | GOP Gen. Fund | 166,000.00 | 166,000.00 | | |
| 5-02-03-990 | Maintenance & Other Operating Expenses Other Supplies & Materials Toner & Riso Ink | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 85,796.00 | 85,796.00 | | |
| 5-02-13-990 | Maintenance & Other Operating Expenses Other Supplies & Materials Arm Chair | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 780,000.00 | 780,000.00 | | |
| 5-02-13-990 | Maintenance & Other Operating Expenses Other Supplies & Materials Materials for Defense Tactic | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-13-990 | Maintenance & Other Operating Expenses Other Supplies & Materials Wall Fan & Ceiling Fan | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 129,204.00 | 129,204.00 | | |
| 5-02-13-990 | Maintenance & Other Operating Expenses Other Supplies & Materials | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 65,000.00 | 65,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief descriptio |
|-------------|---|--------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|--------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Electrical Supplies Maintenance & Other Operating Expenses Other Supplies & Materials Tarpaulin | KCAST | Small Value Procurement | May 2-7,2023 | May 8,2023 | May 11-12,2023 | May 15-16,2023 | GOP Gen. Fund | 35,000.00 | 35,000.00 | | |
| 5-02-03-990 | Maintenance & Other Operating Expenses Other Supplies & Materials Tarpaulin | KCAST | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-13,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 35,000.00 | 35,000.00 | | |
| 5-02-03-020 | Maintenance & Other Operating Expenses Accountable Forms OB Stamp | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-070 | Maintenance & Other Operating Expenses Subscription | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-060 | Maintenance & Other Operating Expenses Prenting & Publication | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-99-060 | Maintenance & Other Operating Expenses Prenting & Publication | KCAST | Small Value Procurement | May 2-7,2023 | May 8,2023 | May 11-12,2023 | May 15-16,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-12-030 | Maintenance & Other Operating Expenses Security Services | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 600,000.00 | 600,000.00 | | |
| 5-02-03-070 | Maintenance & Other Operating Expenses Repair/Maint.-School Bldg. & Other Structures | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 1,500,000.00 | 1,500,000.00 | | |
| 5-02-03-070 | Maintenance & Other Operating Expenses Repair/Maint.-Other Property, Plant & Equipment | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 416-0056 | Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|-------------------------|--|------------------|------------------|------------------|-------------------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 416-0056 | Operating Expenses Repair/Maint.-Furniture & Fixtures-Materials for Furniture & Fixtures Maintenance & Other Operating Expenses Repair/Maint.-ICT Equipment Materials for ICT Equipment | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 416-0056 | Maintenance & Other Operating Expenses Repair/Maint.-Machinery & Equipment-Materials for Genset | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 416-0056 | Maintenance & Other Operating Expenses Repair/Maint.-Transportation Equipment-Materials for VAN | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-General Administration Meals & Snacks | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | Gen. Fund GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-General Administration Meals & Snacks | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | Gen. Fund GOP Gen. Fund | 90,000.00 | 90,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-General Administration Meals & Snacks | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-General Administration Meals & Snacks | KCAST | Small Value Procurement | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | Gen. Fund GOP Gen. Fund | 90,000.00 | 90,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-General Administration Meals & Snacks | KCAST | Small Value Procurement | Oct. 2-6,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | Gen. Fund GOP Gen. Fund | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Solid Waste Management Meals & Snacks | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Peace Related Expenses Meals & Snacks | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Non Teaching Development Meals & Snacks | KCAST | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Non Teaching Development Meals & Snacks | KCAST | Small Value Procurement | May 1-5,2023 | May 8,2023 | May 11-12,2023 | May 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Non Teaching Development Meals & Snacks | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Non Teaching Development Meals & Snacks | KCAST | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-070 | Maintenance & Other Operating Expenses Other Supplies & Materials Printer | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Other Supplies & Materials ICT Development | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 500,000.00 | 500,000.00 | | |
| 1-07-05-030 | Capital Outlay ICT Equipment 3 units Laptop for Administrative units use | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 240,000.00 | | 240,000.00 | |
| 1-07-06-010 | Capital Outlay Motor Vehicle | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 2,500,000.00 | | 2,500,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|-------------------------|--|------------------|-----------------|------------------|-------------------------------|------------------------|--------------|------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-05-030 | 1 unit Pick Up (4x4) Capital Outlay Other Property, Plant & Equipment 2 units Risograph Digital Duplicator (Legal Size) Ofriso Machine | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP Gen. Fund | 700,000.00 | | 700,000.00 | |
| 1-07-05-030 | Capital Outlay ICT Equipment 10 units Computer | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 600,000.00 | | 600,000.00 | |
| 1-07-99-990 | Capital Outlay Other Property, Plant & Equipment Projector | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | | 100,000.00 | |
| 1-07-99-990 | Capital Outlay Office Equipment 4 units Inverter Floor Mounted Aircon, 2 units AVR, & 2 units Library Aircon | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 700,000.00 | | 700,000.00 | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Supplies & Materials Expenses Library-Office Supplies | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-070 | Maintenance & Other Operating Expenses Textbook & Materials Expenses Library-Subscription of Books | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 1,500,000.00 | 1,500,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Library Services-Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Library Services-Meals & Snacks | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-03-990 | Maintenance & Other Operating Expenses Other Supplies & Materials | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 2,000,000.00 | 2,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|-------------------------|--|------------------|------------------|------------------|------------------|------------------------|--------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Library-Other Supplies Maintenance & Other Operating Expenses Text Book & Materials Expenses | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-03-010 | Library-Books Maintenance & Other Operating Expenses Office Supplies Expenses -SDSO Office Supplies | KCAST | Public Bidding | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-18,2023 | GOP Gen. Fund | 250,000.00 | 250,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Office Supplies Expenses Graduation-Office Supplies | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 450,000.00 | 450,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Office Supplies Expenses-ID Production-Printer Ribbon | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Printing & Publication Expenses Printing of Handbook | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 400,000.00 | 400,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Other Activities for Student Development-Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Other Activities for Student Development-Meals & Snacks | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Other Activities for Student Development-Meals & Snacks | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP Gen. Fund | 65,000.00 | 65,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE-Other Activities for Student | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 55,000.00 | 55,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|--|--------------|-------------------------|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Other Activities for Student | KCAST | Small Value Procurement | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Guidance and Counselling | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 35,000.00 | 35,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Guidance and Counselling | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Guidance and Counselling | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-NSTP Related Expenses | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-NSTP Related Expenses | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-NSTP Related Expenses | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Admission Services | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Admission Services | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|-------------------------|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Admission Services | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Economic Enterprise | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Economic Enterprise | KCAST | Small Value Procurement | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Social & Community | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 26,000.00 | 26,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Social & Community | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 24,000.00 | 24,000.00 | | |
| 5-02-99-990 | Development-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Information & Orientation | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Services-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Information & Orientation | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP Gen. Fund | 35,000.00 | 35,000.00 | | |
| 5-02-99-990 | Services-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Information & Orientation | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Services-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Drug Education and | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|-------------------------|--|------------------|------------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Orientation Services Meals & Snacks Maintenance & Other Operating Expenses OMOE-Drug Education and Orientation Services | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-HIV/Aids Awareness and Campaign Program | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-HIV/Aids Awareness and Campaign Program | KCAST | Small Value Procurement | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Multi-Faith Services | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Multi-Faith Services | KCAST | Small Value Procurement | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Health Services | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Specific Student Services | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Specific Student Services | KCAST | Small Value Procurement | Oct. 2-6,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|---------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Sports Development | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Culture & Arts | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 35,000.00 | 35,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Culture & Arts | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Culture & Arts | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 300,000.00 | 300,000.00 | | |
| 5-02-99-990 | OMOE-Intramurals & Foundation Day-Meals & Snacks Maintenance & Other Operating Expenses OMOE-Recognition Day | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 300,000.00 | 300,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Student Development & Services (Supervision) | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-LCUAA Activities | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Meals & Snacks Maintenance & Other | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | GOP | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Operating Expenses OMOE-LCUAA Activities Participations-Meals & Snacks Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Operating Expenses OMOE-ALCUCOA Activities Participations-Meals & Snacks Maintenance & Other | KCAST | Small Value Procurement | June 1-7,2023 | June 6,2023 | June 9-10,2023 | June 13-14,2023 | Gen. Fund GOP | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Operating Expenses OMOE-ALCUCOA Activities Participations-Meals & Snacks Maintenance & Other | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 300,000.00 | 300,000.00 | | |
| 5-02-03-010 | Operating Expenses OMOE-Graduation Activity & Baccalaureate Program Meals & Snacks Maintenance & Other | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 300,000.00 | 300,000.00 | | |
| 5-02-03-010 | Operating Expenses Other Supplies & Materials Expenses Graduation Fee-Meals & Snacks Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 200,000.00 | 200,000.00 | | |
| 5-02-03-010 | Operating Expenses Other Supplies & Materials Expenses Other Supplies Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-03-010 | Operating Expenses Support to Student Organization (SSC Office) Other Supplies & Materials Expenses-Other Supplies Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-03-080 | Operating Expenses Health Services-Drugs & Medicines Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | Operating Expenses Health Services-Lab. Supplies Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|-------------------------|--|------------------|------------------|------------------|-------------------------------|------------------------|------------|------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Operating Expenses Health Services-Other Supplies Maintenance & Other Operating Expenses Office Supplies Expenses | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Quality Assurance-Office Supplies Other Maintenance & Operating Expenses Accreditation/COPC/ISO/ISA and CHED Compliance | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Quality Assurance-Other Supplies Other Maintenance & Operating Expenses Accreditation/COPC/ISO/ISA and CHED Compliance | KCAST | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Quality Assurance-Other Supplies Other Maintenance & Operating Expenses Accreditation/COPC/ISO/ISA and CHED Compliance | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Quality Assurance-Other Supplies Other Maintenance & Operating Expenses Accreditation/COPC/ISO/ISA and CHED Compliance | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Quality Assurance-Other Supplies Other Maintenance & Operating Expenses Accreditation/COPC/ISO/ISA and CHED Compliance | KCAST | Small Value Procurement | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-18,2023 | Gen. Fund GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 1-07-05-030 | Quality Assurance-Other Supplies Other Maintenance & Operating Expenses ICT Equipment Comlab. 8 units Comp. set | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP Gen. Fund | 480,000.00 | | 480,000.00 | |
| 5-02-03-080 | Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|-------------------------|--|------------------|------------------|------------------|-----------------------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Operating Expenses Medical, Dental & Laboratory Supplies Expenses Lab. Supplies Maintenance & Other Operating Expenses Office Supplies | KCAST | Shopping (b) | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-18,2023 | Gen. Fund GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Maintenance & Other Operating Expenses Lab. Dev't Services Other Supplies | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | OMOE Lab. Dev't Services Other Supplies Maintenance & Other Operating Expenses | KCAST | Shopping (b) | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-18,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-020 | Research & Development Office Office Supplies Maintenance & Other Operating Expenses Printing & Publication Expenses Printing Research Paper Works | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses Research Exploration and Development Expenses Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses Research Exploration and Development Expenses Meals & Snacks | KCAST | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 12-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses Research Exploration and | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|-------------------------|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-020 | Development Expenses Meals & Snacks Maintenance & Other Operating Expenses Research Exploration and Development Expenses | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Meals & Snacks Maintenance & Other Operating Expenses Research Exploration and Development Expenses | KCAST | Small Value Procurement | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Research Activities of the Faculty-Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-99-020 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Research Activities of the Faculty-Meals & Snacks | KCAST | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-020 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Research Activities of the Faculty-Meals & Snacks | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 12-13,2023 | Apr. 14-15,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-020 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Research Activities of the Faculty-Meals & Snacks | KCAST | Small Value Procurement | June 3-9,2023 | June 10,2023 | June 15-16,2023 | June 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Meals & Snacks Maintenance & Other Operating Expenses OMOE-Research Activities of the Faculty-Meals & Snacks | KCAST | Small Value Procurement | Oct. 1-8,2023 | Oct. 11,2023 | Oct. 14-15,2023 | Oct. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Meals & Snacks Maintenance & Other Operating Expenses Research Office Other Supplies & Materials | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|-------------------------|--|------------------|------------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Community Extension Office Office Supplies | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses Community Extension Office Printing & Publication | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Community Extension Office- Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Community Extension Office- Meals & Snacks | KCAST | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 12-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Community Extension Office- Meals & Snacks | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Community Extension Office- Meals & Snacks | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Community Extension Office- Meals & Snacks | KCAST | Small Value Procurement | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Job Placement Meals & Snacks | KCAST | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 12-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Job Placement Meals & Snacks | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 13-14,2023 | Apr. 15-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|-------------------------|--|------------------|------------------|------------------|-----------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Job Placement Meals & Snacks | KCAST | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-020 | Maintenance & Other Operating Expenses OMOE-Job Placement Meals & Snacks | KCAST | Small Value Procurement | Sept. 1-8,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Maintenance & Other Operating Expenses Community Extension Office Other Supplies | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Faculty Development Prog. Office Supplies | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 250,000.00 | 250,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses OMOE-Faculty Development Prog.-Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses OMOE-Faculty Development Prog.-Meals & Snacks | KCAST | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses OMOE-Faculty Development Prog.-Meals & Snacks | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 12-13,2023 | Apr. 14-15,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses OMOE-Faculty Development Prog.-Meals & Snacks | KCAST | Small Value Procurement | June 3-9,2023 | June 10,2023 | June 15-16,2023 | June 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Maintenance & Other Operating Expenses OMOE-Faculty Development Prog.-Meals & Snacks | KCAST | Small Value Procurement | Oct. 1-8,2023 | Oct. 11,2023 | Oct. 14-15,2023 | Oct. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Techvoc Office Office Supplies | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-03-990 | Maintenance & Other | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | Operating Expenses Techvoc Office Other Supplies | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-01-010 | Maintenance & Other Operating Expenses Techvoc Office OMOE-Graduation Activities Meals & Snacks | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-090 | Maintenance & Other Operating Expenses GAD Program-Office Supplies | KCAST | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses GAD Prog. Other Supplies | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE Learning & Development Prog.-Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | Maintenance & Other Operating Expenses Comprehensive Human Resource Management Prog. Other Supplies | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE Comprehensive Human | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 12-13,2023 | Apr. 14-15,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|---|--------------|--|--|------------------|------------------|------------------|------------------|------------------------|------------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Resource Management Prog. Meals & Snacks Maintenance & Other Operating Expenses OMOE Comprehensive Human Resource Management Prog. Meals & Snacks | KCAST | Small Value Procurement | June 3-9,2023 | June 10,2023 | June 15-16,2023 | June 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-070 | Maintenance & Other Operating Expenses Mental Health Program Meals & Snacks | KCAST | Small Value Procurement | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-070 | Maintenance & Other Operating Expenses Mental Health Program Meals & Snacks | KCAST | Small Value Procurement | Oct. 1-8,2023 | Oct. 11,2023 | Oct. 14-15,2023 | Oct. 18-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE Community Extension Program GAD-Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses OMOE Community Extension Program GAD-Meals & Snacks | KCAST | Small Value Procurement | Sept. 1-7,2023 | Sept. 11,2023 | Sept. 14-15,2023 | Sept. 18-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 1-07-04-020 | Capital Outlay School Bldg.Construction of Three Story Purpose Bldg.(Phase I) Materials | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 4,000,000.00 | | 4,000,000.00 | |
| 5-02-03-010 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit Office Supplies | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-090 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit | KCAST | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|--|--------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fuel, Oil & Lubricants | | | | | | | | | | | |
| 5-02-03-990 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit Other Supplies | KCAST | | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 145,000.00 | 145,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit OMOE-Meals & Snacks | KCAST | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit OMOE-Meals & Snacks | KCAST | Small Value Procurement | Apr. 1-7,2023 | Apr. 8,2023 | Apr. 12-13,2023 | Apr. 14-15,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit OMOE-Meals & Snacks | KCAST | Small Value Procurement | June 3-9,2023 | June 10,2023 | June 15-16,2023 | June 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit OMOE-Meals & Snacks | KCAST | Small Value Procurement | July 3-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit OMOE-Meals & Snacks | KCAST | Small Value Procurement | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Local Disaster Risk Reduction & Management unit OMOE-Meals & Snacks | KCAST | Small Value Procurement | Oct. 1-8,2023 | Oct. 11,2023 | Oct. 14-15,2023 | Oct. 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-070 | Maintenance & Other Operating Expenses Communicable Disease Widespread Prevention & Control Drugs & Medicines | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-070 | Maintenance & Other Operating Expenses Disaster Preparedness Fund Fuel,Oil & Lubricants | KCAST | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Disaster Preparedness Fund OMOE-Meals & Snacks | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Disaster Preparedness Fund OMOE-Meals & Snacks | KCAST | Small Value Procurement | May 2-8,2023 | May 8,2023 | May 12-15,2023 | May 16-17,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Disaster Preparedness Fund OMOE-Meals & Snacks | KCAST | Small Value Procurement | June 3-9,2023 | June 10,2023 | June 15-16,2023 | June 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Disaster Preparedness Fund Other Supplies | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 65,000.00 | 65,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Disaster Preparedness Fund Office Supplies | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Maintenance & Other Operating Expenses Disaster Preparedness Fund Procurement of Responders Uniform,Accessories and PPE | KCAST | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 1-07-04-990 | Other Supplies Capital Outlay | KCAST | Shopping (b) | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | GOP | 100,000.00 | | 100,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|---------------------|--|------------------|-----------------|------------------|-------------------------|------------------------|------|---------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-05-990 | Disaster Preparedness Fund Other Structures-Installation of Rainwater Harvesting Facility (1 set)-Materials Capital Outlay | KCAST | Shopping (b) | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 140,000.00 | | 140,000.00 | |
| 1-07-04-020 | Disaster Preparedness Fund Disaster Response and Rescue Equipment 1 unit Chainsaw Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-04-020 | School Bldg.Construction of Rainbow Walk (GAD Awareness Marker) Materials Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 1,000,000.00 | | 1,000,000.00 | |
| 1-07-04-020 | Rehabilitation of School Building Materials Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 1,000,000.00 | | 1,000,000.00 | |
| 1-07-06-010 | School Bldg.Construction of Techvoc Driving Course Building Materilas Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 900,000.00 | | 900,000.00 | |
| 1-07-05-090 | Techvoc Program 1 unit Multicab (Manual) 1 unit Multicab (Automatic) Capital Outlay | KCAST | Shopping (b) | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 100,000.00 | | 100,000.00 | |
| 1-07-05-090 | DRRE Rescue Tools & Equipment Capital Outlay | KCAST | Shopping (b) | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 110,000.00 | | 110,000.00 | |
| 1-07-04-990 | DRRE Rescue Tools Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 650,000.00 | | 650,000.00 | |
| 1-07-04-020 | Other Structures-Construction of Concrete Tank Materials Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen GOP Gen. Fund | 10,000,000.00 | | 10,000,000.00 | |
| | School Building-3 Storey AVR, | | | | | | | | | | | |

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|-------------|--|--------------|--|--|------------------|-----------------|------------------|------------------|------------------------|------------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-07-020 | Library,& ED Tech Lab Phase I Materials Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | GOP Gen. Fund | 284,669.00 | | 284,669.00 | |
| 1-07-99-990 | Books Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | GOP Gen. Fund | 284,669.00 | | 284,669.00 | |
| 4160065 | Other Plant & Equipment 2 units Microscope 1 unit Autoclave 2 unit hot plate Maintenance & Other Operating Expenses Supplies and Materials (CHED TES) | KCAST | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 1-07-01-010 | Office Supplies Capital Outlay | KCAST | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 6,000,000.00 | | 6,000,000.00 | |
| 1-07-04-020 | Land-Purchase of Agricultural Land for Laboratory Use Capital Outlay | KCAST | Public Bidding | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | GOP Gen. Fund | 3,000,000.00 | | 3,000,000.00 | |
| 5-02-03-090 | School Building-Construction of 2 Storey Multipurpose Bldg. Phase I Materials Drugs & Medicines For Community Health Assessment | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Office Supplies Contingency Plan Formulation | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants For Contingency Plan Formulation | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Other Supplies and Material For Contingency Plan Formulation | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Contingency Plan Formulation | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 75,000.00 | 75,000.00 | | |
| 5-02-03-010 | Office Supplies Tree Growing and Greening Prog. | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants | MDRRMO | Direct Retail Purchase | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP | 60,000.00 | 60,000.00 | | |

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|-------------|--|--------------|---|--|------------------|-----------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Tree Growing and Greening Prog. Other Supplies and Material | MDRRMO | (POL) Products Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 80,000.00 | 80,000.00 | | |
| 5-02-99-990 | Tree Growing and Greening Prog. OMOE-Meals & Snacks | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Tree Growing and Greening Prog. Office Supplies | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Watershed Protection and Management Fuel, Oil & Lubricants | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 40,000.00 | 40,000.00 | | |
| 5-02-03-990 | Watershed Protection and Management Other Supplies and Material | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 60,000.00 | 60,000.00 | | |
| 5-02-99-990 | Watershed Protection and Management OMOE-Meals & Snacks | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 70,000.00 | 70,000.00 | | |
| 5-02-11-990 | Watershed Protection and Management Other Professional Services | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Watershed Protection and Management Office Supplies | MDRRMO | Shopping (b) | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 11-12,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | CLUP/CDP Revision (MPDO) Fuel, Oil & Lubricants | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 11-12,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | CLUP/CDP Revision (MPDO) Other Maintenance and Operating Expenses | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 11-12,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-010 | CLUP/CDP Revision (MPDO) Office Supplies for Disaster Risk Reduction and Management | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Plan and Local Climate Change Plan Review Fuel, Oil & Lubricants for Disaster Risk Reduction and Management Plan and Local Climate Change Plan Review | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 15,000.00 | 15,000.00 | | |

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|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | For Disaster Risk Reduction and Management Plan and Local Climate Change Plan Review Fuel, Oil and Lubricants for Regular Hazard and Vulnerability Assessment | MDRRMO | Direct Retail Purchase (POL) Products | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Other Supplies for Regular Hazard and Vulnerability Assessment | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | OMOE for Regular Hazard and Vulnerability Assessment | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-010 | Office Supplies for Critical Infrastructure Audit | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 2,000.00 | 2,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants for Critical Infrastructure Audit | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies for Critical Infrastructure Audit | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 2,000.00 | 2,000.00 | | |
| 5-02-99-990 | OMOE for Critical Infrastructure Audit | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 6,000.00 | 6,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Declogging of Drainage | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 100,000.00 | 100,000.00 | | |
| 5-02-16-030 | Insurance Premium for Accredited Certified Responders | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | Gen. Fund GOP | 80,000.00 | 80,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants for Crop Insurance and Risk Financing Scheme | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-070 | Drugs & Medicines for Communicable Disease Widespread Prevention and Control | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 170,000.00 | 170,000.00 | | |
| 5-02-03-990 | Other Supplies for Communicable Disease Widespread Prevention and Control | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 500,000.00 | 500,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants for Fire Prevention Program | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 50,000.00 | 50,000.00 | | |

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|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Fuel, Oil and Lubricants for IEC Integrating DRRM and ESWMP | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Other Supplies for IEC Integrating DRRM and ESWMP | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | OMOE for IEC Integrating DRRM and ESWMP | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Office Supplies for DRRM Capability Building and Training | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants for DRRM Capability Building and Training | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | Other Supplies for DRRM Capability Building and Training | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Meals & Snacks for DRRM Capability Building and Training | MDRRMO | Public Bidding | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 540,000.00 | 540,000.00 | | |
| 5-02-03-010 | Office Supplies for Institutionalization of CBDRRM | MDRRMO | Shopping (b) | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants for Institutionalization of CBDRRM | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials fo Institutionalization of CBDRRM | MDRRMO | Public Bidding | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 521,262.00 | 521,262.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expense for Institutionalization of CBDRRM | MDRRMO | Public Bidding | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 500,000.00 | 500,000.00 | | |
| 5-02-03-010 | Office Supplies for Basic Incident Command Systems Training | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel, Oil and Lubricants for Basic Incident Command Systems | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials for Basic Incident Command Systems Training | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Other Maintenance and Operating Expense for Basic Incident Command Systems Training | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 320,000.00 | 320,000.00 | | |
| 5-02-99-990 | Other Supplies and Materials for Responders Uniform, Accessories and Personal Protective Maintenance | MDRRMO | Small Value Procurement | Mar. 3-9,2023 | Mar. 10,2023 | Mar. 13-14,2023 | Mar. 17-18,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-060 | Welfare Goods for Stockpiling of Emergency Paraphernalia | MDRRMO | Public Bidding | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 300,000.00 | 300,000.00 | | |
| 5-02-03-070 | Drugs and Medicines for Stockpiling of Emergency Paraphernalia | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials for Stockpiling of Emergency Paraphernalia | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Disaster Ready Conveyance | MDRRMO | Direct Retail Purchase (POL) Products | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 80,000.00 | 80,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials for Disaster Ready Conveyance | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Office Supplies for Simulation Exercise and Drills on Earthquake Fire Flood and Terrorism | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Simulation Exercise and Drills on Earthquake, Fire, Flood and Terrorism | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-990 | Other Maintenance and Operating Expenses for Simulation Exercise and Drills on Earthquake, Fire, Flood and Terrorism | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 80,000.00 | 80,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials for Simulation Exercise and Drills on Earthquake, Fire, Flood and Terrorism | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Office Supplies for Pre-Disaster Risk Assessment | MDRRMO | Shopping (b) | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for MOA/ MOU on Food Security Measures | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for MOA MOU on Food Security Measures | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Pre-Disaster Risk assessment | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-990 | Handheld Radio with License | MDRRMO | Public Bidding | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 300,000.00 | 300,000.00 | | |
| 5-02-03-990 | Tents for Incident Command Post and Temporary Shelter | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 500,000.00 | 500,000.00 | | |
| 5-02-03-990 | Family Tents for Evacuation Center | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 500,000.00 | 500,000.00 | | |
| 5-02-03-990 | Disaster Response Rescue Equipment | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 245,000.00 | 245,000.00 | | |
| 5-02-03-010 | Office Supplies for Mobilization of Task Units | MDRRMO | Shopping (b) | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Mobilization of Task Units | MDRRMO | Direct Retail Purchase (POL) Products | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials for Mobilization of Task Units | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Mobilization of Task Units | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-03-010 | Office Supplies for the Establishment of Incident Command Post | MDRRMO | Shopping (b) | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for the Establishment of Incident Command Post | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials for the Establishment of Incident Command Post | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for the Establishment of Incident Command Post | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Office Supplies for the Conduct of RDANA | MDRRMO | Shopping (b) | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for the Conduct of RDANA | MDRRMO | Direct Retail Purchase (POL) Products | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials for the Conduct of RDANA | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for the Conduct of RDANA | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 13,000.00 | 13,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for Search,Rescue and Retrieval Operation | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 3-9,2023 | Mar. 11,2023 | Mar. 14-17,2023 | Mar. 18-19,2023 | GOP Gen. Fund | 70,000.00 | 70,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Search,Rescue and Retrieval Operation | MDRRMO | Small Value Procurement | Mar. 3-9,2023 | Mar. 11,2023 | Mar. 14-17,2023 | Mar. 18-19,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for Pre-Emptive Evacuation | MDRRMO | Direct Retail Purchase (POL) Products | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Pre-Emptive Evacuation | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-010 | Office Supplies for CAMP Management and Coordination | MDRRMO | Shopping (b) | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for CAMP Management and Coordination | MDRRMO | Direct Retail Purchase (POL) Products | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | Other Supplies and Materials for CAMP Management and Coordination | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for CAMP Management and Coordination | MDRRMO | Small Value Procurement | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief descriptio |
|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|--------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Office Supplies for Relief Distribution | MDRRMO | Shopping (b) | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for Relief Distribution | MDRRMO | Direct Retail Purchase (POL) Products | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Relief Distribution | MDRRMO | Small Value Procurement | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for Potable Water Supply for Evacuation Center | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Other Supplies and Materials fo Potable Water Supply for Evacuation Center | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-0370 | Drugs & Medicines for Medical and Nutrition Assessment | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for | MDRRMO | Direct Retail Purchase | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| | Medical and Nutrition Assessment | | (POL) Products | | | | | | | | | |
| 5-02-03-060 | Wefare Goods for Food Packs and Domestic Supplies for IDP's | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-03-010 | Office Supplies for Livelihood Skills Enhancement Project | MDRRMO | Shopping (b) | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 2,000.00 | 2,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for Livelihood Skills Enhancement Project | MDRRMO | Direct Retail Purchase (POL) Products | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 5,000.00 | 5,000.00 | | |
| 5-02-99-990 | Other Supplies and Materials for Livelihood Skills Enhancement Project | MDRRMO | Small Value Procurement | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 3,000.00 | 3,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Livelihood Skills Enhancement Project | MDRRMO | Small Value Procurement | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for Restoration of Lifelines | MDRRMO | Direct Retail Purchase (POL) Products | May 1-7,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-99-990 | Other Maintenance and | MDRRMO | Small Value Procurement | May 1-7,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | GOP | 5,000.00 | 5,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Operating Expenses for Restoration of Lifelines Fuel, Oil & Lubricants for Clearing of Roads and Damaged Infrastructure | MDRRMO | Direct Retail Purchase (POL) Products | Jan. 23-29,2023 | Jan. 30,2023 | Feb. 2-3,2023 | Feb. 6-7,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Clearing of Roads and Damaged Infrastructure | MDRRMO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | Gen. Fund GOP | 250,000.00 | 250,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Prime Commodities Price Ceiling Monitoring | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-010 | Office Supplies for Conduct of PDANA | MDRRMO | Shopping (b) | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Conduct of PDANA | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Conduct of PDANA | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Psychological Services Intervention and Stress Debriefing | MDRRMO | Direct Retail Purchase (POL) Products | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Other Supplies and Materials for Psychological Services Intervention and Stress Debriefing | MDRRMO | Small Value Procurement | Apr. 3-9,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |
| 5-02-03-010 | Office Supplies for Infrastructure Rehabilitation Monitoring | MDRRMO | Shopping (b) | June 1-7,2023 | June 9,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 5,000.00 | 5,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Infrastructure Rehabilitation Monitoring | MDRRMO | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 9,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 45,000.00 | 45,000.00 | | |
| 5-02-03-010 | Office Supplies for Strategic Rehabilitation Plan Formulation | MDRRMO | Shopping (b) | June 1-7,2023 | June 9,2023 | June 14-15,2023 | June 16-19,2023 | Gen. Fund GOP | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants for Strategic Rehabilitation Plan | MDRRMO | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | Gen. Fund GOP | 20,000.00 | 20,000.00 | | |

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|-------------|--|--------------|---|--|------------------|-----------------|------------------|------------------|------------------------|------------|------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Formulation Other Supplies for Strategic Rehabilitation Plan Formulation | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-990 | Other Maintenance and Operating Expense for strategic Rehabilitation Plan Formulation | MDRRMO | Small Value Procurement | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 160,000.00 | 160,000.00 | | |
| 5-02-03-100 | Agricultural and Marine Supplies for the Distribution of Planting Materials,Seeds for Agricultural Production Area | MDRRMO | Public Bidding | Jan. 23-29,2023 | Jan. 31,2023 | Feb. 6-7,2023 | Feb. 8-9,2023 | GOP Gen. Fund | 400,000.00 | 400,000.00 | | |
| 5-02-03-100 | Agricultural and Marine Supplies for the Distribution of Planting Materials,Seeds for Agricultural Production Area | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 600,000.00 | 600,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants for | MDRRMO | Direct Retail Purchase | June 1-7,2023 | June 9,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Livelihood Programs for Recovery Other Supplies and Materials For Livelihood Programs for Recovery | MDRRMO | (POL) Products Small Value Procurement | June 1-7,2023 | June 9,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses for Livelihood Programs for Recovery | MDRRMO | Small Value Procurement | June 1-7,2023 | June 9,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-010 | Office Supplies for Community Health Assessment | MDRRMO | Shopping (b) | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-03-070 | Drugs and Medicines | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 120,000.00 | 120,000.00 | | |
| 5-02-03-090 | Other Supplies for Community Health Assessment | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expense for Community Health Assessment | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 1-07-03-050 | Installation of Solar Powered Street Lights | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 700,000.00 | | 700,000.00 | |
| 1-07-05-090 | Rescue Carrier with Trailer | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 255,000.00 | | 255,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|----------------------|---------------------------------------|---|------------------|-----------------|------------------|------------------|------------------------|--------------|------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-99-990 | Drone for Hazard and Vulnerability Assessment | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 350,000.00 | | 350,000.00 | |
| 5-02-99-990 | Other Supplies for Mobilization of Task Units | MDRRMO QRF | Small Value Procurement | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Fuel,Oil and Lubricants for Mobilization of Task Units | MDRRMO QRF | Direct Retail Purchase (POL) Products | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Fuel,Oil and Lubricants for Relief Distribution | MDRRMO QRF | Direct Retail Purchase (POL) Products | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Fuel,Oil and Lubricants for Search and Rescue Units | MDRRMO QRF | Direct Retail Purchase (POL) Products | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Other Supplies for Relief Distribution | MDRRMO QRF | Public Bidding | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 2,811,255.00 | 2,811,255.00 | | |
| 5-02-99-990 | Medicines for Relief | MDRRMO QRF | Small Value Procurement | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Meals & Snacks for Stress Debriefing | MDRRMO QRF | Small Value Procurement | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 50,000.00 | 50,000.00 | | |
| 5-02-99-990 | Medicines Post Disaster | MDRRMO QRF | Small Value Procurement | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 200,000.00 | 200,000.00 | | |
| 5-02-99-990 | Planting Materials and Fertilizers to Affected Agriculture Food Production | MDRRMO QRF | Public Bidding | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 2,000,000.00 | 2,000,000.00 | | |
| 5-02-99-990 | Rehabilitation of Damaged Infra | MDRRMO QRF | Public Bidding | Procurement Through RA 9148 Rule XVI-Alternative Method Procurement; Section 53.2 Emergency Procurement | | | | GOP | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-03-090 | Other Supplies and Materials for Early Warning Systems Devices | MDRRMO | Public Bidding | Mar. 1-7,2023 | Mar. 9,2023 | Mar. 14-15,2023 | Mar. 16-19,2023 | GOP Gen. Fund | 400,000.00 | 400,000.00 | | |
| 1-07-04-990 | Fencing of Radio Communication Repeater | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 100,000.00 | | 100,000.00 | |
| 1-07-03-010 | Rehabilitation of Roads and Damaged Infrastructures | MDRRMO | Public Bidding | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Installation of Auto-Shut off Flood Gates | MDRRMO | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 150,000.00 | | 150,000.00 | |
| 1-07-02-010 | Landscaping of Tree Park Semong | MDRRMO Continuing | Small Value Procurement | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 29,090.00 | | 29,090.00 | |
| 1-07-03-050 | Solar Power Outdoor Lights | MDRRMO Continuing | Shopping (b) | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 18,062.00 | | 18,062.00 | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|-----------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-04-990 | Fabrication of Benches and Tables | MDRRMO | Small Value Procurement Continuing | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 72,739.00 | | 72,739.00 | |
| 1-07-04-990 | Installation of Rainwater Harvesting Facility | MDRRMO | Small Value Procurement Continuing | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 100,000.00 | | 100,000.00 | |
| 1-07-05-090 | Tents for Incident Command Post and Temporary Shelter | MDRRMO | Public Bidding Continuing | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 1,826,250.00 | | 1,826,250.00 | |
| 1-07-05-070 | Radio Base w/ License | MDRRMO | Shopping (b) Continuing | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 150,000.00 | | 150,000.00 | |
| 1-07-05-100 | CCTV | MDRRMO | Shopping (b) Continuing | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 100,000.00 | | 100,000.00 | |
| 1-07-99-990 | End to End Warning System | MDRRMO | Shopping (b) Continuing | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 100,000.00 | | 100,000.00 | |
| 1-07-99-990 | Warning Siren | MDRRMO | Shopping (b) Continuing | Feb. 1-7,2023 | Feb. 9,2023 | Feb. 14-15,2023 | Feb. 16-19,2023 | GOP Gen. Fund | 200,000.00 | | 200,000.00 | |
| 5-02-03-010 | Office Supplies 1st Quarter | MEO | Shopping (b) | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 65,023.00 | 65,023.00 | | |
| 5-02-03-010 | Office Supplies 2nd Quarter | MEO | Shopping (b) | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 14,977.00 | 14,977.00 | | |
| 5-02-03-010 | Fuel,Oil and Lubricants 1st Quarter | MEO | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 21,950.00 | 21,950.00 | | |
| 5-02-03-010 | Fuel,Oil and Lubricants 2nd Quarter | MEO | Direct Retail Purchase (POL) Products | Apr. 1-7,2023 | Apr. 10,2023 | Apr. 13-14,2023 | Apr. 17-18,2023 | GOP Gen. Fund | 21,950.00 | 21,950.00 | | |
| 5-02-03-010 | Fuel,Oil and Lubricants 3rd Quarter | MEO | Direct Retail Purchase (POL) Products | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 21,950.00 | 21,950.00 | | |
| 5-02-03-010 | Fuel,Oil and Lubricants 4th Quarter | MEO | Direct Retail Purchase (POL) Products | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 22,150.00 | 22,150.00 | | |
| 5-02-13-060 | Repair & Maintenance-Transportation & Equipment | MEO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 17,270.00 | 17,270.00 | | |
| 5-02-13-060 | Repair & Maintenance-Transportation & Equipment | MEO | Small Value Procurement | May 1-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | GOP Gen. Fund | 14,730.00 | 14,730.00 | | |
| 5-02-13-050 | Repair & Maintenance-Machinery & Equipment | MEO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 14,000.00 | 14,000.00 | | |
| 5-02-13-050 | Repair & Maintenance-Machinery & Equipment | MEO | Small Value Procurement | Apr. 1-7,2023 | Apr. 10,2023 | Apr. 13-14,2023 | Apr. 17-18,2023 | GOP Gen. Fund | 4,000.00 | 4,000.00 | | |
| 5-02-99-990 | Laundry Services & Photocopy of Various Office Documents | MEO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 4,000.00 | 4,000.00 | | |

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|-------------|---|--------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|----------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Laundry Services Laundry Services & Photocopy of Various Office Documents Photocopy | MEO | Small Value Procurement | July 3-10,2023 | July 11,2023 | July 14-17,2023 | July 18-19,2023 | GOP Gen. Fund | 6,500.00 | 6,500.00 | | |
| 5-02-99-990 | Emission Test | MEO | Small Value Procurement | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 1,500.00 | 1,500.00 | | |
| 1-07-02-010 | Site Development Project Tomonas Area, Maniki | MEO | Public Bidding | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | GOP Gen. Fund | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-02-010 | Urban Greening Projects- Phase III Vicente Lim Street, Maniki | MEO | Public Bidding | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | GOP Gen. Fund | 3,116,867.00 | | 3,116,867.00 | |
| 1-07-03-010 | Concreting of Barangay Roads Purok 8 to Purok 10, Tiburcia | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-02-010 | Concreting of Core Local Road Purok 11D, Maniki | MEO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | GOP Gen. Fund | 5,000,000.00 | | 5,000,000.00 | |
| 1-07-03-010 | Rehabilitation of Barangay Roads Sitio Wegi-Wegi to Mabantao, Florida | MEO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | GOP Gen. Fund | 200,000.00 | | 200,000.00 | |
| 1-07-03-010 | Concreting of Barangay Roads Purok 3, Mabantao | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-03-010 | Concreting of Core Local Road Purok 3 to Purok 4 Luna | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-03-020 | Construction of Drainage Canal Purok 1 Tiburcia | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | GOP Gen. Fund | 300,000.00 | | 300,000.00 | |
| 1-07-03-020 | Construction of Drainage Canal Tiburcia Elem. School | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | GOP Gen. Fund | 550,000.00 | | 550,000.00 | |
| 1-07-03-020 | Rehabilitation of Drainage System Purok 10C, Maniki | MEO | Public Bidding | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | GOP Gen. Fund | 5,000,000.00 | | 5,000,000.00 | |
| 1-07-03-020 | Installation of Culvert Purok 7, Sampao | MEO | Small Value Procurement | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 50,000.00 | | 50,000.00 | |
| 1-07-03-020 | Concreting of Drainage Canal Purok 2 & Purok 3, Florida | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 1,500,000.00 | | 1,500,000.00 | |
| 1-07-03-020 | Construction of Level II PWS Purok 1, Florida | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 1,200,000.00 | | 1,200,000.00 | |
| 1-07-03-040 | Construction of Level II PWS Purok 9 & Purok 11, Pag-asa | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | GOP Gen. Fund | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-07-050 | Installation of Solar Street | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | GOP | 1,000,000.00 | | 1,000,000.00 | |

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|-------------|---|--------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-03-050 | Lights Barangay Tiburcia Installation of Solar Street Lights Prk. 7,8,9 & 13, Sampao | MEO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen. Fund GOP | 150,000.00 | | 150,000.00 | |
| 1-07-03-050 | Rural Electrification Purok 7 to Purok 15,Sua-on | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-03-050 | Installation of Solar Lights Purok 9,10 & 11,Sua-on | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 1,000,000.00 | | 1,000,000.00 | |
| 1-07-03-050 | Installation of Flood Light Prk. 3, Sampao | MEO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen. Fund GOP | 100,000.00 | | 100,000.00 | |
| 1-07-04-010 | Construction of Multi-Purpose Bldg. Tiburcia | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 1,000,000.00 | | 1,000,000.00 | |
| 1-07-04-010 | Construction of Multi-Purpose Bldg. Purok 1, Katipunan | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 3,000,000.00 | | 3,000,000.00 | |
| 1-07-04-010 | Construction of Multi-Purpose Bldg. Barangay Katipunan | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-04-010 | Construction of Multi-Purpose Bldg. Sitio Langan, Gupitan | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 750,000.00 | | 750,000.00 | |
| 1-07-04-010 | Construction of Multi-Purpose Bldg. Sitio Upper Tagasan,Gupitan | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 750,000.00 | | 750,000.00 | |
| 1-07-04-010 | Construction of Activity Center Sitio Kapatagan, Gupitan | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 2,500,000.00 | | 2,500,000.00 | |
| 1-07-04-010 | Construction of Multi-Purpose Bldg. Barangay Mamacao | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-04-010 | Construction of Evacuation Center Purok 6, Sampao | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 2,600,000.00 | | 2,600,000.00 | |
| 1-07-04-010 | Improvement of Multi-Purpose Bldg. Purok 12, Sampao | MEO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen. Fund GOP | 100,000.00 | | 100,000.00 | |
| 1-07-04-010 | Construction of Evacuation Center Purok 1, Semong | MEO | Public Bidding | Mar. 1-7,2023 | Mar.8,2023 | Mar. 13-14,2023 | Mar.15-16,2023 | Gen. Fund GOP | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-04-010 | Improvement of Multi-Purpose Bldg. Purok 1, Gabuyan | MEO | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 400,000.00 | | 400,000.00 | |
| 1-07-04-010 | Improvement of Multi-Purpose Bldg. Purok 5, Gabuyan | MEO | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 500,000.00 | | 500,000.00 | |
| 1-07-04-010 | Improvement of Evacuation Center Purok 3, Gabuyan | MEO | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 460,000.00 | | 460,000.00 | |
| 1-07-04-990 | Construction of Slope | MEO | Small Value Procurement | June 1-7,2023 | June 8,2023 | June 13-14,2023 | June 15-16,2023 | Gen. Fund GOP | 100,000.00 | | 100,000.00 | |

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|-------------|---|--------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-04-990 | Protection Purok 2, Sampao Construction of Multi-Purpose Pavement Prk. 10, Sampao | MEO | Small Value Procurement | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 200,000.00 | | 200,000.00 | |
| 1-07-04-990 | Construction of Slope Protection Gabions-Prk 2,Sampao | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Construction of Multi-Purpose Pavement-Prk. 2,Gabuyan | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 340,000.00 | | 340,000.00 | |
| 1-07-04-990 | Construction of Multi-Purpose Pavement-Prk. 7,Gabuyan | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Construction of Wall Niches Public Cemetery | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar 15-16,2023 | Gen. Fund GOP | 1,500,000.00 | | 1,500,000.00 | |
| 1-07-04-990 | Rehabilitation of Post Harvest Facility Solar Dryer-Sitio Tagpopoot, Florida | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Rehabilitation of Post Harvest Facility Solar Dryer-Prk. 4,Florida | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Rehabilitation of Post Harvest Facility Solar Dryer-Sitio Wegi-Wegi,Florida | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Rehabilitation of Post Harvest Facility Solar Dryer-Sitio Camansi, Florida | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Rehabilitation of Post Harvest Facility Solar Dryer-Sitio Upper Florida | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Rehabilitation of Post Harvest Facility Solar Dryer-Sitio Tublihon,Florida | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Rehabilitation of Post Harvest Facility Solar Dryer-Sitio Boholano, Florida | MEO | Public Bidding | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 300,000.00 | | 300,000.00 | |
| 1-07-04-990 | Construction of Post Harvest Facility Prk.6A, Capungagan | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 2,000,000.00 | | 2,000,000.00 | |
| 1-07-03-050 | Installation of Solar Street Lights-Maniki | MEO | Public Bidding | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | Gen. Fund GOP | 5,000,000.00 | | 5,000,000.00 | |
| 1-07-03-010 | Rehabilitation of Local Road | MEO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 5,000,000.00 | | 5,000,000.00 | |

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|-------------|---|---------------------|---------------------------------------|--|------------------|-----------------|------------------|-------------------------|------------------------|------------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-04-010 | Purok 10C, Maniki Construction of Senior Citizen Building | MEO | Public Bidding | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | Gen. Fund GOP | 3,000,000.00 | | 3,000,000.00 | |
| | Construction of Potable Water | MEO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund Trust Fund | 2,500,000.00 | | 2,500,000.00 | |
| | System Sitio Tiabong, Brgy. Gupitan Construction of Potable Water System Sitio Bagtok, Brgy. Gupitan | MEO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Trust Fund | 1,500,000.00 | | 1,500,000.00 | |
| | Road Opening-Lower Mabini Maniki | MEO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Trust Fund | 2,600,000.00 | | 2,600,000.00 | |
| 1-07-04-010 | Improvement of Laboratory | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 400,000.00 | | 400,000.00 | |
| 1-07-04-990 | Construction of Septic Tank | MEO | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | Gen. Fund GOP | 48,000.00 | | 48,000.00 | |
| 1-07-04-010 | Construction of MSWD Office | MEO | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 13-14,2023 | Mar. 15-16,2023 | Gen. Fund GOP | 5,000,000.00 | | 5,000,000.00 | |
| 1-07-03-010 | Road Opening Sitio Marmol, Gupitan | MEO | Small Value Procurement | May 2-8,2023 | May 9,2023 | May 12-15,2023 | May 16-17,2023 | Gen. Fund GOP | 150,000.00 | | 150,000.00 | |
| 1-07-03-020 | Construction of Drainage Canal Purok 4 Luna | MEO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 1,000,000.00 | | 1,000,000.00 | |
| 1-07-03-020 | Construction of Drainage Canal Purok 3 Luna | MEO | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 1,000,000.00 | | 1,000,000.00 | |
| 1-07-04-990 | Capital Outlay Construction of Toxic Hazardous Waste Vault | MENRO Continuing | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Gen. Fund GOP | 232,999.00 | | 232,999.00 | |
| 1-07-03-020 | Fuel, Oil & Lubricants Rechanelling of River Purok 2 & Purok 5, Semong | MEO | Direct Retail Purchase (POL) Products | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | Gen. Fund GOP | 106,920.00 | 106,920.00 | | |
| 1-07-03-020 | Heavy Equipment Rental Rechanelling of River Purok 2 & Purok 5, Semong | MEO | Small Value Procurement | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | Gen. Fund GOP | 78,800.00 | 78,800.00 | | |
| 1-07-03-010 | Fuel, Oil & Lubricants Rehabilitation of Farm to Market Road Purok 15 to Lumbab Area, Sua-on | MEO | Direct Retail Purchase (POL) Products | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | Gen. Fund GOP | 901,200.00 | 901,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|-------------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-03-010 | Heavy Equipment Rental Rehabilitation of Farm to Market Road Purok 15 to Lumbab Area, Sua-on | MEO | Small Value Procurement | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | GOP Gen. Fund | 193,325.00 | 193,325.00 | | |
| 1-07-02-010 | Fuel,Oil & Lubricants Site Development Sitio Mondol Brgy. Gupitan | MEO | Direct Retail Purchase (POL) Products | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | GOP Gen. Fund | 505,525.00 | 505,525.00 | | |
| 1-07-02-010 | Heavy Equipment Rental Site Development Sitio Mondol Brgy. Gupitan | MEO | Small Value Procurement | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | GOP Gen. Fund | 244,695.00 | 244,695.00 | | |
| 1-07-03-010 | Fuel,Oil & Lubricants Construction of Core Local Road Basa Area, Purok 4, Maniki | MEO | Direct Retail Purchase (POL) Products | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | GOP Gen. Fund | 697,725.00 | 697,725.00 | | |
| 1-07-03-010 | Heavy Equipment Rental Construction of Core Local Road Basa Area, Purok 4, Maniki | MEO | Small Value Procurement | Jan. 23-30,2023 | Jan. 31,2023 | Feb. 3-6,2023 | Feb. 7-8,2023 | GOP Gen. Fund | 244,695.00 | 244,695.00 | | |
| | Fuel,Oil & Lubricants Construction of Barangay Health Station-Kimatagan II, Brgy. Gupitan | MEO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Trust Fund | 45,000.00 | 45,000.00 | | |
| | Fuel,Oil & Lubricants Construction of Day Care Center Sitio Tagaytay, Gupitan | MEO | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 13-14,2023 | Feb. 15-16,2023 | Trust Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants 1st Quarter AFP/PNP Anti-Criminality Prog. | M.O/Peace & Order | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 250,000.00 | 250,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants 2nd Quarter AFP/PNP Anti-Criminality Prog. | M.O/Peace & Order | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 400,000.00 | 400,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants 3rd Quarter AFP/PNP Anti-Criminality Prog. | M.O/Peace & Order | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 400,000.00 | 400,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants 4th Quarter AFP/PNP Anti-Criminality Prog. | M.O/Peace & Order | Direct Retail Purchase (POL) Products | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 350,000.00 | 350,000.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants | M.O/Peace & Order | Direct Retail Purchase | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP | 400,000.00 | 400,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|-----------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities-1st Quarter | Peace & Order | (POL) Products | | | | | Gen. Fund | | | | |
| 5-02-03-090 | Fuel, Oil & Lubricants AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities-2nd Quarter | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 250,000.00 | 250,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities-3rd Quarter | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 500,000.00 | 500,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities-4th Quarter | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 300,000.00 | 300,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants AFP/PNP Anti-Criminality Prog. Capability Development for Personnel of Law Enforcement Agency | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants AFP/PNP Anti-Criminality Prog. Campaign Against Loose Firearms, Illegal Gambling and Logging | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials AFP/PNP Anti-Criminality Prog. 1st Quarter | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 175,000.00 | 175,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials AFP/PNP Anti-Criminality Prog. 2nd Quarter | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 175,000.00 | 175,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials AFP/PNP Anti-Criminality Prog. 3rd Quarter | M.O/ Peace & Order | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 175,000.00 | 175,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials AFP/PNP Anti-Criminality Prog. | M.O/ Peace & | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 175,000.00 | 175,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|---|-----------------------------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | 4th Quarter Other Supplies & Materials AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities-1st Quarter | Order M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities-2nd Quarter | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities-3rd Quarter | M.O/ Peace & Order | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities-4th Quarter | M.O/ Peace & Order | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 45,000.00 | 45,000.00 | | |
| 5-02-03-990 | Other Supplies & Materials AFP/PNP Anti-Criminality Prog. Campaign Against Loose Firearms, Illegal Gambling and Logging | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-13-060 | Repair and Maintenance- Transportation Equipment AFP/PNP Anti-Criminality Prog. 1st Quarter | M.O/ Peace & Order | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 325,000.00 | 325,000.00 | | |
| 5-02-13-060 | Repair and Maintenance- Transportation Equipment AFP/PNP Anti-Criminality Prog. 2nd Quarter | M.O/ Peace & Order | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 325,000.00 | 325,000.00 | | |
| 5-02-13-060 | Repair and Maintenance- Transportation Equipment AFP/PNP Anti-Criminality Prog. 3rd Quarter | M.O/ Peace & Order | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 325,000.00 | 325,000.00 | | |
| 5-02-13-060 | Repair and Maintenance- Transportation Equipment | M.O/ Peace & | Public Bidding | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 325,000.00 | 325,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | AFP/PNP Anti-Criminality Prog. 4th Quarter Other Maintenance and Operating Expenses | Order M.O/ Peace & | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Criminality Prog. Meals & Snacks-1st Quarter Other Maintenance and Operating Expenses | Order M.O/ Peace & | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Criminality Prog. Meals & Snacks-2nd Quarter Other Maintenance and Operating Expenses | Order M.O/ Peace & | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Criminality Prog. Meals & Snacks-3rd Quarter Other Maintenance and Operating Expenses | Order M.O/ Peace & | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Criminality Prog. Meals & Snacks-4th Quarter Other Maintenance and Operating Expenses | Order M.O/ Peace & | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities Meals & Snacks-1st Quarter Other Maintenance and Operating Expenses | Order M.O/ Peace & | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities Meals & Snacks-2nd Quarter Other Maintenance and Operating Expenses | Order M.O/ Peace & | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Criminality Prog. Support to Peacekeeping Activities Meals & Snacks-3rd Quarter Other Maintenance and Operating Expenses | Order M.O/ Peace & | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |

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|-------------|---|--------------------------|--|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-010 | Support to Peacekeeping Activities Meals & Snacks-4th Quarter Office Supplies | M.O/ Peace & Order | Shopping (b) | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-03-010 | PNP Anti-Illegal Drugs Campaign-1st Quarter Office Supplies | M.O/ Peace & Order | Shopping (b) | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-03-010 | PNP Anti-Illegal Drugs Campaign-2nd Quarter Office Supplies | M.O/ Peace & Order | Shopping (b) | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-03-010 | PNP Anti-Illegal Drugs Campaign-3rd Quarter Office Supplies | M.O/ Peace & Order | Shopping (b) | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-03-090 | PNP Anti-Illegal Drugs Campaign-4th Quarter Fuel,Oil & Lubricants | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-090 | PNP Anti-Illegal Drugs Campaign-1st Quarter Fuel,Oil & Lubricants | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-090 | PNP Anti-Illegal Drugs Campaign-2nd Quarter Fuel,Oil & Lubricants | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-090 | PNP Anti-Illegal Drugs Campaign-CBRAP (BIDA Prog. On VSR'S)-1st Quarter Fuel,Oil & Lubricants | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Nov. 2-8,2023 | Nov. 9,2023 | Nov. 14-15,2023 | Nov. 16-17,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-990 | PNP Anti-Illegal Drugs Campaign-CBRAP (BIDA Prog. On VSR'S)-4th Quarter Other Supplies & Materials | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 5-02-03-990 | PNP Anti-Illegal Drugs Campaign-1st Quarter Other Supplies & Materials | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 5-02-03-990 | PNP Anti-Illegal Drugs Campaign-2nd Quarter Other Supplies & Materials | M.O/ Peace & Order | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Campaign-3rd Quarter Other Supplies & Materials PNP Anti-Illegal Drugs | Order M.O/ Peace & | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 5-02-03-990 | Campaign-4th Quarter Other Supplies & Materials PNP Anti-Illegal Drugs | Order M.O/ Peace & | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 425,000.00 | 425,000.00 | | |
| 5-02-03-990 | Campaign-CBRAP (BIDA Prog. On VSR'S)-1st Quarter Other Supplies & Materials PNP Anti-Illegal Drugs | Order M.O/ Peace & | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 425,000.00 | 425,000.00 | | |
| 5-02-03-990 | Campaign-CBRAP (BIDA Prog. On VSR'S)-2nd Quarter Other Supplies & Materials PNP Anti-Illegal Drugs | Order M.O/ Peace & | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 425,000.00 | 425,000.00 | | |
| 5-02-03-990 | Campaign-CBRAP (BIDA Prog. On VSR'S)-3rd Quarter Other Supplies & Materials PNP Anti-Illegal Drugs | Order M.O/ Peace & | Public Bidding | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 425,000.00 | 425,000.00 | | |
| 5-02-99-990 | Campaign-CBRAP (BIDA Prog. On VSR'S)-4th Quarter Other Maintenance and Operating Expenses PNP Anti-Illegal Drugs | Order M.O/ Peace & | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-99-990 | Campaign-CBRAP (BIDA Prog. On VSR'S)-Meals & Snacks 1st Quarter Other Maintenance and Operating Expenses PNP Anti-Illegal Drugs | Order M.O/ Peace & | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-99-990 | Campaign-CBRAP (BIDA Prog. On VSR'S)-Meals & Snacks 2nd Quarter Other Maintenance and Operating Expenses PNP Anti-Illegal Drugs | Order M.O/ Peace & | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------------------|--|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | On VSR'S)-Meals & Snacks 3rd Quarter Other Maintenance and Operating Expenses PNP Anti-Illegal Drugs Campaign-CBRAP (BIDA Prog. On VSR'S)-Meals & Snacks 4th Quarter | M.O/ Peace & Order | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses PNP Anti-Illegal Drugs Campaign-Rehab of Drug Dependent-Meals & Snacks 1st Quarter | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses PNP Anti-Illegal Drugs Campaign-Rehab of Drug Dependent-Meals & Snacks 2nd Quarter | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses PNP Anti-Illegal Drugs Campaign-Rehab of Drug Dependent-Meals & Snacks 3rd Quarter | M.O/ Peace & Order | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses PNP Anti-Illegal Drugs Campaign-Rehab of Drug Dependent-Meals & Snacks 4th Quarter | M.O/ Peace & Order | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 37,500.00 | 37,500.00 | | |
| 5-02-03-090 | Fuel,Oil & Lubricants AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Peace Dialogue | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|---|--------------------------|--|--|------------------|------------------|------------------|------------------|------------------------|--------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | to Conflict Affected Areas 1st Quarter Fuel, Oil & Lubricants AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Peace Dialogue to Conflict Affected Areas | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-03-090 | 2nd Quarter Fuel, Oil & Lubricants AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Capability Building of Peacekeeper | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-090 | 3rd Quarter Fuel, Oil & Lubricants AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program to Support ELCAC (EO-70) | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 250,000.00 | 250,000.00 | | |
| 5-02-03-090 | 2nd Quarter Fuel, Oil & Lubricants AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program to Support ELCAC (EO-70) | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Sept. 1-7,2023 | Sept. 8,2023 | Sept. 13-14,2023 | Sept. 15-16,2023 | GOP Gen. Fund | 150,000.00 | 150,000.00 | | |
| 5-02-03-090 | 3rd Quarter Fuel, Oil & Lubricants AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Internal Security Operations | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | 2nd Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency w/ ELCAC PPA's Food Subsistence | M.O/ Peace & Order | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GO Gen. Fund | 1,500,000.00 | 1,500,000.00 | | |
| 5-02-03-990 | 1st Quarter Other Supplies and Materials | M.O/ | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP | 1,500,000.00 | 1,500,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|-------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | AFP/PNP Anti-Insurgency w/ ELCAC PPA's Food Subsistence 2nd Quarter | Peace & Order | | | | | | Gen. Fund | | | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency w/ ELCAC PPA's Food Subsistence 3rd Quarter | M.O/Peace & Order | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 1,500,000.00 | 1,500,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency w/ ELCAC PPA's Food Subsistence 4th Quarter | M.O/Peace & Order | Public Bidding | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 1,500,000.00 | 1,500,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency w/ ELCAC PPA's Program On Peace Dialogue to Conflict Affected Areas 1st Quarter | M.O/Peace & Order | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 375,000.00 | 375,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency w/ ELCAC PPA's Program On Peace Dialogue to Conflict Affected Areas 2nd Quarter | M.O/Peace & Order | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 375,000.00 | 375,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency w/ ELCAC PPA's Program On Peace Dialogue to Conflict Affected Areas 3rd Quarter | M.O/Peace & Order | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 375,000.00 | 375,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency w/ ELCAC PPA's Program On Peace Dialogue | M.O/Peace & Order | Public Bidding | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 375,000.00 | 375,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | to Conflict Affected Areas 4th Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Capability Building of Peacekeeper | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 175,000.00 | 175,000.00 | | |
| 5-02-03-990 | 1st Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Capability Building of Peacekeeper | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 175,000.00 | 175,000.00 | | |
| 5-02-03-990 | 2nd Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Capability Building of Peacekeeper | M.O/ Peace & Order | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 175,000.00 | 175,000.00 | | |
| 5-02-03-990 | 3rd Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Capability Building of Peacekeeper | M.O/ Peace & Order | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 175,000.00 | 175,000.00 | | |
| 5-02-03-990 | 4th Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Internal Security Operation | M.O/ Peace & Order | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 375,000.00 | 375,000.00 | | |
| 5-02-03-990 | 1st Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Internal Security Operation-2nd Quarter | M.O/ Peace & Order | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 375,000.00 | 375,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's | M.O/ Peace & Order | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 375,000.00 | 375,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|--------------------------|-------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Program On Internal Security Operation-3rd Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's | M.O/ Peace & Order | Public Bidding | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 375,000.00 | 375,000.00 | | |
| 5-02-03-990 | Program On Internal Security Operation-4th Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's | M.O/ Peace & Order | Public Bidding | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 822,500.00 | 822,500.00 | | |
| 5-02-03-990 | Program to Support ELCAC (EO-70) 1st Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's | M.O/ Peace & Order | Public Bidding | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 822,500.00 | 822,500.00 | | |
| 5-02-03-990 | Program to Support ELCAC (EO-70) 2nd Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's | M.O/ Peace & Order | Public Bidding | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 822,500.00 | 822,500.00 | | |
| 5-02-03-990 | Program to Support ELCAC (EO-70) 3rd Quarter Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's | M.O/ Peace & Order | Public Bidding | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 822,500.00 | 822,500.00 | | |
| 5-02-99-990 | Program to Support ELCAC (EO-70) 4th Quarter Other Maintenance and Operating Expenses AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | Program On Peace Dialogue to Conflict Affected Areas 1st Quarter-Meals & Snacks Other Maintenance and Operating Expenses | M.O/ Peace & | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|-------------|--|----------------------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Peace Dialogue to Conflict Affected Areas 2nd Quarter-Meals & Snacks Other Maintenance and Operating Expenses | Order M.O/Peace & Order | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Peace Dialogue to Conflict Affected Areas 3rd Quarter-Meals & Snacks Other Maintenance and Operating Expenses | M.O/Peace & Order | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 100,000.00 | 100,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Peace Dialogue to Conflict Affected Areas 4th Quarter-Meals & Snacks Other Maintenance and Operating Expenses | M.O/Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 15,000.00 | 15,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Capability Building of Peacekeeper Meals & Snacks Other Maintenance and Operating Expenses | M.O/Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-99-990 | AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program On Internal Security Operation-Meals & Snacks Other Maintenance and Operating Expenses | M.O/Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|--------------------------|---------------------------------------|--|------------------|-----------------|------------------|------------------|------------------------|-----------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | (BROAD Sector) Meals & Snacks Other Maintenance and Operating Expenses AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Program to Support ELCAC (EO-70) | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 25,000.00 | 25,000.00 | | |
| 5-02-03-090 | Meals & Snacks Fuel, Oil & Lubricants AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Barangay Information Network 2nd Quarter | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-090 | Fuel, Oil & Lubricants AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Barangay Information Network 3rd Quarter | M.O/ Peace & Order | Direct Retail Purchase (POL) Products | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP Gen. Fund | 50,000.00 | 50,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Barangay Information Network | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Barangay Information Network | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Other Maintenance and Operating Expenses AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's MPOC SEC | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-03-990 | Meals & Snacks Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|--|---------------------------------|--|--|------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | MPOC SEC Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Peace and Development Advocacy (BROAD SECTOR) 1st Quarter | M.O/ Peace & Order | Small Value Procurement | Jan. 2-9,2023 | Jan. 10,2023 | Jan. 13-16,2023 | Jan. 17-18,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Peace and Development Advocacy (BROAD SECTOR) 2nd Quarter | M.O/ Peace & Order | Small Value Procurement | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Peace and Development Advocacy (BROAD SECTOR) 3rd Quarter | M.O/ Peace & Order | Small Value Procurement | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 5-02-03-990 | Other Supplies and Materials AFP/PNP Anti-Insurgency Program w/ ELCAC PPA's Peace and Development Advocacy (BROAD SECTOR) 4th Quarter | M.O/ Peace & Order | Small Value Procurement | Oct. 2-9,2023 | Oct. 10,2023 | Oct. 13-16,2023 | Oct. 17-18,2023 | GOP Gen. Fund | 125,000.00 | 125,000.00 | | |
| 1-07-06-010 | Utility Vehicle 20% Development Fund | Mayor's Office | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 1,400,000.00 | | 1,400,000.00 | |
| 1-07-99-990 | Adlai Miller | Mayor's Office | Public Bidding | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 350,000.00 | | 350,000.00 | |
| 1-07-06-010 | 4 units Motorcycle | Continuing Mayor's Office | Public Bidding | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 330,000.00 | | 330,000.00 | |
| 5-02-13-030 | Fuel, Oil & Lubricants Municipal Road Maintenance | Mayor's Office | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 1,000,000.00 | 1,000,000.00 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants | Mayor's | Direct Retail Purchase | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP | 200,381.68 | 200,381.68 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|----------------|---------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-030 | Barangay Road Maintenance Mabantao | Office | (POL) Products | | | | | Gen. Fund | | | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Gabuyan | Mayor's Office | Direct Retail Purchase (POL) Products | Feb. 1-7,2023 | Feb. 8,2023 | Feb. 10-13,2023 | Feb. 14-15,2023 | GOP Gen. Fund | 229,007.63 | 229,007.63 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Semong | Mayor's Office | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 237,595.42 | 237,595.42 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Capungagan | Mayor's Office | Direct Retail Purchase (POL) Products | Mar. 1-7,2023 | Mar. 8,2023 | Mar. 10-13,2023 | Mar. 14-15,2023 | GOP Gen. Fund | 286,259.54 | 286,259.54 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Maniki | Mayor's Office | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 188,931.30 | 188,931.30 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Florida | Mayor's Office | Direct Retail Purchase (POL) Products | Apr. 3-10,2023 | Apr. 11,2023 | Apr. 14-17,2023 | Apr. 18-19,2023 | GOP Gen. Fund | 229,007.63 | 229,007.63 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Sua-on | Mayor's Office | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 229,007.63 | 229,007.63 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Katipunan | Mayor's Office | Direct Retail Purchase (POL) Products | May 3-9,2023 | May 10,2023 | May 15-16,2023 | May 17-18,2023 | GOP Gen. Fund | 171,755.73 | 171,755.73 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Gupitan | Mayor's Office | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 286,259.54 | 286,259.54 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Mamacao | Mayor's Office | Direct Retail Purchase (POL) Products | June 1-7,2023 | June 8,2023 | June 14-15,2023 | June 16-19,2023 | GOP Gen. Fund | 269,083.97 | 269,083.97 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Tiburcia | Mayor's Office | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 114,503.82 | 114,503.82 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants Barangay Road Maintenance Luna | Mayor's Office | Direct Retail Purchase (POL) Products | July 1-7,2023 | July 10,2023 | July 13-14,2023 | July 17-18,2023 | GOP Gen. Fund | 171,755.73 | 171,755.73 | | |
| 5-02-13-030 | Fuel, Oil & Lubricants | Mayor's | Direct Retail Purchase | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | GOP | 157,442.75 | 157,442.75 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|---|---------------------------------|---|--|------------------|------------------|------------------|-------------------------------|------------------------|------------|------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-030 | Barangay Road Maintenance Pag-asa Fuel, Oil & Lubricants Barangay Road Maintenance Sampao | Office Mayor's Office | (POL) Products Direct Retail Purchase (POL) Products | Aug. 1-7,2023 | Aug. 8,2023 | Aug. 11-14,2023 | Aug. 15-16,2023 | Gen. Fund GOP Gen. Fund | 229,007.63 | 229,007.63 | | |
| 5-02-99-990 | Parent Effectiveness Seminar Meals & Snacks | MSWDO Family Welfare Program | Small Value Procurement | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Responsible Parenthood Service-Meals & Snacks | MSWDO Family Welfare Program | Small Value Procurement | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Social Service for Solo Parent Meals & Snacks | MSWDO Family Welfare Program | Small Value Procurement | Apr. 1-9,2023 | Apr. 12,2023 | Apr. 15-16,2023 | Apr. 21-22,2023 | GOP Gen. Fund | 20,000.00 | 20,000.00 | | |
| 5-02-99-990 | Practical Skills Development Meals & Snacks | MSWDO Family Welfare Program | Small Value Procurement | Apr. 1-9,2023 | Apr. 12,2023 | Apr. 15-16,2023 | Apr. 21-22,2023 | GOP Gen. Fund | 40,000.00 | 40,000.00 | | |
| 5-02-99-990 | Family Day Meals & Snacks | MSWDO Family Welfare Program | Small Value Procurement | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 60,000.00 | 60,000.00 | | |
| 5-02-03-090 | Gasoline, Oil & Lubricants | MSWDO Family Welfare Program | Direct Retail Purchase (POL) Products | Feb. 1-9,2023 | Feb. 12,2023 | Feb. 15-16,2023 | Feb. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 5-02-03-090 | Gasoline, Oil & Lubricants | MSWDO Family Welfare Program | Direct Retail Purchase (POL) Products | Sept. 3-11,2023 | Sept. 12,2023 | Sept. 17-18,2023 | Sept. 19-20,2023 | GOP Gen. Fund | 10,000.00 | 10,000.00 | | |
| 1-07-04-990 | Other Structure | MPDO Continuing | Shopping (b) | Feb. 2-10,2023 | Feb. 10,2023 | Feb. 14-15,2023 | Feb. 18-20,2023 | GOP Gen. Fund | 100,000.00 | | 100,000.00 | |
| 1-07-06-010 | 1 unit Motor Vehicle | MPDO | Shopping (b) | Apr. 2-10,2023 | Apr. 10,2023 | Apr. 14-15,2023 | Apr. 18-20,2023 | GOP | 150,000.00 | | 150,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief descriptio |
|-------------|------------------------------------|-----------------|---------------------|--|------------------|-----------------|------------------|------------------|------------------------|------|------------|---------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-05-020 | Office Equipment | Continuing MPDO | Shopping (b) | Apr. 2-10,2023 | Apr. 10,2023 | Apr. 14-15,2023 | Apr. 18-20,2023 | Gen. Fund GOP | 150,000.00 | | 150,000.00 | |
| 1-07-99-990 | Other Property Plant and Equipment | Continuing MPDO | Shopping (b) | Feb. 2-10,2023 | Feb. 10,2023 | Feb. 14-15,2023 | Feb. 18-20,2023 | Gen. Fund GOP | 110,000.00 | | 110,000.00 | |


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 BAC Chairperson