

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT

Name of Agency: MUNICIPALITY OF KAPALONG


Period Covered: CY 2023

| | Total Amount of Approved APP | Total Number of Procurement Activities | No. of Contracts Awarded | Total Amount of Contracts Awarded | No. of Failed Biddings | Total No. of Entities who Acquired Bid Docs | Total No. of Bidders who Submitted Bids | Total No. of Bidders who passed Eligibility Stage | No. of Bid Opportunities Posted at PhilGEPS | No. of Contract Award Posted at PhilGEPS | Total No. Of Contracts that incurred negative slippage | Total No. of contracts with amendments to order or variation orders | No. of Contracts Awarded within prescribed timeframes |
|---|------------------------------|--|--------------------------|-----------------------------------|------------------------|---|---|---|---|--|--|---|---|
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 | Column 13 | Column 14 |
| 1. Public Bidding* | | | | | | | | | | | | | |
| 1.1. Goods | 165,673,963.10 | 239 | 234 | 163,852,301.10 | 5 | 342 | 247 | 234 | 239 | 234 | 0 | 0 | 234 |
| 1.2. Works | 38,645,375.05 | 11 | 11 | 38,607,564.14 | 0 | 18 | 11 | 11 | 11 | 11 | 0 | 0 | 11 |
| 1.3. Consulting Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | 204,319,338.15 | 250 | 245 | 202,459,865.24 | 5 | 360 | 258 | 245 | 250 | 245 | 0 | 0 | 245 |
| 2. Alternative Modes | | | | | | | | | | | | | |
| 2.1.1 Shopping (52.1 a above 50K) | 0.00 | 0 | 0 | 0.00 | | | | | | 0 | | | |
| 2.1.2 Shopping (52.1 b above 50K) | 5,022,089.00 | 52 | 52 | 4,842,404.45 | | | | | 52 | 52 | | | |
| 2.1.3 Other Shopping | 1,283,312.00 | 63 | 63 | 1,260,958.95 | | | | | | 63 | | | |
| 2.2.1 Direct Contracting (above 50K) | 31,752,006.00 | 94 | 94 | 31,752,006.00 | | | | | | 94 | | | |
| 2.2.2 Direct Contracting (50K or less) | 1,915,318.05 | 92 | 92 | 1,876,018.75 | | | | | | 92 | | | |
| 2.3.1 Repeat Order (above 50K) | 0.00 | 0 | 0 | 0.00 | | | | | | 0 | | | |
| 2.3.2 Repeat Order (50K or less) | 0.00 | 0 | 0 | 0.00 | | | | | | 0 | | | |
| 2.4. Limited Source Bidding | 0.00 | 0 | 0 | 0.00 | | | | | 0 | 0 | | | |
| 2.5.1 Negotiation (Common-Use Supplies) | 0.00 | 0 | 0 | 0.00 | | | | | | | | | |
| 2.5.2 Negotiation (Recognized Government Printers) | 0.00 | 0 | 0 | 0.00 | | | | | | | | | |
| 2.5.3 Negotiation (TFB 53.1) | 0.00 | 0 | 0 | 0.00 | | | | | 0 | 0 | | | |
| 2.5.4 Negotiation (SVP 53.9 above 50K) | 27,185,422.43 | 254 | 254 | 26,524,975.23 | | | | | 254 | 254 | | | |
| 2.5.5 Other Negotiated Procurement (Others above 50K) | 0.00 | 0 | 0 | 0.00 | | | | | | 0 | | | |
| 2.5.6 Other Negotiated Procurement (50K or less) | 6,610,941.10 | 274 | 274 | 6,507,383.28 | | | | | | 274 | | | |
| Sub-Total | 73,769,088.58 | 829 | 829 | 72,763,746.66 | | | | | 306 | 555 | | | |
| 3. Foreign Funded Procurement** | | | | | | | | | | | | | |
| 3.1. Publicly-Bid | 0.00 | 0 | 0 | 0.00 | | 0 | 0 | 0 | | | | | |
| 3.2. Alternative Modes | 0.00 | 0 | 0 | 0.00 | | 0 | 0 | 0 | | | | | |
| Sub-Total | 0.00 | 0 | 0 | 0.00 | | 0 | 0 | 0 | | | | | |
| 4. Others, specify: | 0.00 | 0 | 0 | 0.00 | | | | | | | | | |
| TOTAL | 278,088,426.73 | 1,079 | 1,074 | 275,223,611.90 | | | | | | | | | |

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted


DANILO P. POLESTICO
 BAC Secretariat


MARY ELIZABETH L. EXALA
 BAC Chairperson


MARIA THERESA R. TIMBOL
 Municipal Mayor