

CY 2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector

As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-002-050	Identification of possible partners for the establishment of HOT EOC	MDRRMO	JAN	DEC	MOA/MOU with partner agencies crafted	MDRRMF/ DRRM-H Fund/ Other Sources		300		300			
9000-999-3-2-03-001-002-051	Formulation of Barangay-based CCCM Plan	MSWDO	JAN	DEC	CCCM plan per barangay were crafted and approved by the council	MDRRMF		500		500			
9000-999-3-2-03-001-002-052	Updating of SOPG and Response Manual	MDRRMO	JAN	DEC	SOPG and Response plan updated and approved	MDRRMF		400		400			
9000-999-3-2-03-001-002-053	Purchase of Motorcycle for RDANA and, Monitoring and evaluation	MDRRMO	JAN	DEC	Motorcycle purchased	MDRRMF			200	200			

Prepared by:

ENP.  GENMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTIN G DATE (4)	COMPLE TION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-002-054	Formulation and Updating of Contingency Plans	MDRRMO	JAN	DEC	Updating established on identified evacuation centers	MDRRMF		500		500			
9000-999-3-2-03-001-002-055	Construction of 24/7 Operation Center extension building	MDRRMO	JAN	DEC	OpCen extension building constructed	MDRRMF/ Other Sources			8,000	8,000			
9000-999-3-2-03-001-002-056	Relief Distribution system	MISWDO	JAN	DEC	Relief distribution system established	MDRRMF		500		500			
						Subtotal	-	106,215	29,700	135,915	4,350	-	

Prepared by:


ENP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025


MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

Attested by:


MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE P2As (In Thousand pesos)		CC Typology Code (14)
			STARTIN G DATE (4)	COMPLE TION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
RESPONSE & EARLY RECOVERY													
9000-999-3-2-03-001-003-001	Mobilization of Task Units	MDRRMO	AS NEED ARISES		Task force and Units Mobilized	MDRRMF		200		200			
9000-999-3-2-03-001-003-002	Search, Rescue and Retrieval Operation	MDRRMO	AS NEED ARISES		SRR Operations conducted	MDRRMF		250		250			
9000-999-3-2-03-001-003-003	Establishment of Incident Command Post	MDRRMO	AS NEED ARISES		ICP Established	MDRRMF		100		100			
9000-999-3-2-03-001-003-004	Pre-emptive Evacuation	MDRRMO	AS NEED ARISES		Pre-emptive evacuation initiated and conducted	MDRRMF		150		150			
9000-999-3-2-03-001-003-005	Evacuation Camp Coordination and Camp Management	MSWDO	AS NEED ARISES		CCCM activated and Camp management initiated	MDRRMF		350		350			

Prepared by:



EnP. GEMMA CRISTIE L. VICADA
MPDC

Date: 06/18/2025

Attested by:


MARY ELIZABETH L. EXALA
Mun. Budget Officer

Date: 06/18/2025


MARIA THERESA R. TIMBOL
Local Chief Executive

Date: 06/19/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-003-006	Immediate clearing of roads and damaged infrastructures	MEO	AS NEED ARISES		Cleaning operations conducted	MDRRMF		1,000		1,000			
9000-999-3-2-03-001-003-007	Immediate restoration of lifelines	MEO	AS NEED ARISES		Damaged Lifeline Utilities restored	MDRRMF		150		150			
9000-999-3-2-03-001-003-008	Water quality monitoring	MHO	AS NEED ARISES		Potable water quality monitored	MDRRMF		50		50			
9000-999-3-2-03-001-003-009	Conduct of RDANA	MDRRMO	AS NEED ARISES		Rapid Damage Assessment and Needs Analysis Conducted	MDRRMF		200		200			
9000-999-3-2-03-001-003-010	Imposing of price ceiling and monitoring of prime commodities	MDRRMO	AS NEED ARISES		Price Ceiling and Monitoring conducted	MDRRMF		25		25			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAS (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-003-011	Conduct of Relief Distribution	MSWDO	AS NEED ARISES		Relief Distribution conducted	MDRRMF		100		100			
9000-999-3-2-03-001-003-012	Provision of Health and Nutrition Services	MHO NUTRITION OFFICE	AS NEED ARISES		Health and Nutritional services for IDPs conducted	MDRRMF		500		500			
9000-999-3-2-03-001-003-013	Provision of potable water at the evacuation center	MSWDO	AS NEED ARISES		Sufficient Potable water were provided at designated evacuation Areas	MDRRMF		50		50			
9000-999-3-2-03-001-003-014	Conduct of Psychological Services Intervention and Stress debriefing of affected families and IDPs and members of the Response Cluster	MHO MSWDO	AS NEED ARISES		Psychological stress debriefing conducted on IDPs and Response Teams	MDRRMF		150		150			

Prepared by:

ENP. GENIMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-003-015	Provision of food packs, relief, and domestic needs for the IDPs	MSWDO			Food packs and relief goods were provided for IDPs	MDRRMF		3,500		3,500			
9000-999-3-2-03-001-003-016	Conduct of Disease Surveillance	MHO			Communicable Disease surveillance conducted	MDRRMF		1,000		1,000			
9000-999-3-2-03-001-003-017	Management of the Dead and Missing	MLGOO			MDM Cluster activated	MDRRMF		300		300			
9000-999-3-2-03-001-003-018	Conduct of livelihood-oriented projects for IDPs (Early Recovery Stage)	PESO MSWDO			Livelihood Oriented Programs for IDPs conducted	MDRRMF		500		500			
9000-999-3-2-03-001-003-019	Emergency Shelter Assistance for Early recovery	MSWDO			Emergency Shelter Assistance were provided for affected families	MDRRMF		500		500			
						Subtotal	-	9,075	-	9,075			

Prepared by:


ENP. GENIWA CRISTIE L. VICADA
MPDC

Attested by:


MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

Date: 06/18/2025

Date: 06/18/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE P2As (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
REHABILITATION AND RECOVERY													
9000-999-3-2-03-001-004-001	Post-Disaster Needs Assessment	MDRRMO	As Necessary		PDNA Conducted	MDRRMF		150		150			
9000-999-3-2-03-001-004-002	Livelihood oriented Programs for recovery	MSWDO PESO	As Necessary		Livelihood Programs for recovery conducted	MDRRMF		500		500			
9000-999-3-2-03-001-004-003	Food and Cash for Work Program	MSWDO PESO	As Necessary		Cash for Work Programs conducted	MDRRMF		500		500			
9000-999-3-2-03-001-004-004	Provision of Planting materials, fertilizers, animal's biologics, and pesticides for agricultural production area	MAGRO	As Necessary		Agricultural production utilities provided	MDRRMF		1,000		1,000			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA
MPDC

Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA
Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL
Local Chief Executive

Date: 06/19/2025

31 of 40

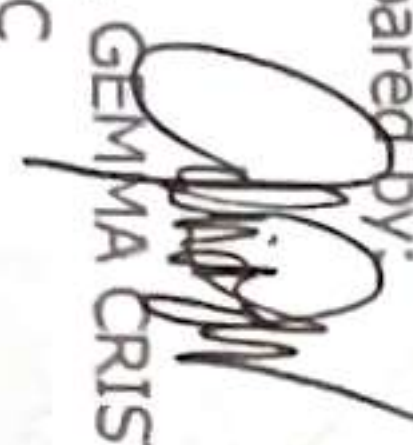
CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector

As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-004-005	Rehabilitation of damaged agricultural facilities, infrastructure and equipments	MAGRO	As Necessary		Damaged agricultural facilities rehabilitated	MDRRMF		150		150			
9000-999-3-2-03-001-004-006	Rehabilitation of denuded forests	MIENRO	As Necessary		Denuded forest rehabilitated	MDRRMF		100		100			
9000-999-3-2-03-001-004-007	Post-Disaster Psychological services intervention and stress debriefing	MHO	As Necessary		post-disaster psychological intervention conducted	MDRRMF		85		85			
9000-999-3-2-03-001-004-008	Conduct of Community Health Assessment	MHO-NUTRITION OFFICE	As Necessary		Community Health Assessment Conducted	MDRRMF		100		100			

Prepared by: 
ENP, GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

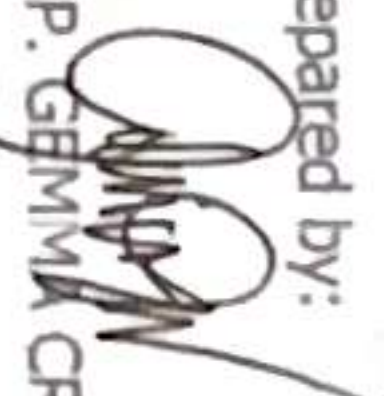
Attested by: 
MARIA TERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025
32 of 40

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

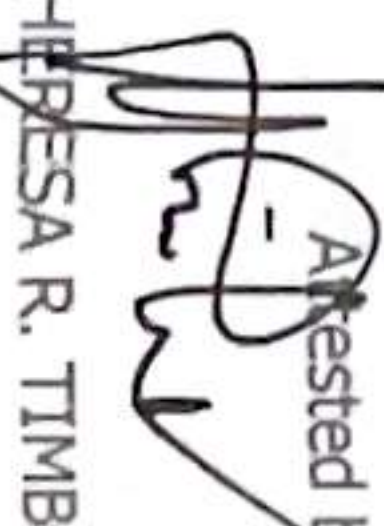
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTIN G DATE (4)	COMPLE TION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-004- 009	Rehabilitation of damaged critical infrastructure	MEO	As Necessary		Damaged Critical facilities rehabilitated	MDRRMF		500		500			
9000-999-3-2-03-001-004- 010	Strategic Rehabilitation and Recovery Plan	MDRRMO	As Necessary		Strategic Rehabilitation Plan formulated	MDRRMF		350		350			
9000-999-3-2-03-001-004- 011	Livelihood Support to families Along Conflict Areas	MAGRO	As Necessary		Livelihood Supports to conflict affected families provided	MDRRMF		100		100			
9000-999-3-2-03-001-004- 012	Provision of tissue cultured banana seedlings	MAGRO	As Necessary		Tissue Culture Banana Seedlings provided to affected farmers	MDRRMF/ GF		250		250			
9000-999-3-2-03-001-004- 013	Provision of UREA fertilizer	MAGRO	As Necessary		Urea Fertilizer provided to effected farmers	MDRRMF/ GF		90		90			

Prepared by:


ENP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:


MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025


MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-004-014	Provision of Coconut Seedling	MAGRO	As Necessary		Coconut seedling provided to affected farmers	MIDRRMF/GF		30		30			
9000-999-3-2-03-001-004-015	Provision of hybrid rice seeds	MAGRO	As Necessary		Hybrid rice seeds provided to affected farmers	MIDRRMF/GF		300		300			
9000-999-3-2-03-001-004-016	Provision of inbred rice certified seeds	MAGRO	As Necessary		Inbred Rice provided to disaster affected farmers	MIDRRMF/GF		15		15			
9000-999-3-2-03-001-004-017	Provision of Oil Palm Seedlings	MAGRO	As Necessary		Oil Palm seedlings provided to disaster affected farmers	MIDRRMF/GF		15		15			
9000-999-3-2-03-001-004-018	Provision of Asexually propagated fruit seedlings	MAGRO	As Necessary		Asexually propagated fruit seedlings provided to disaster affected families	MIDRRMF/GF		50		50			

Prepared by:

EnP. GENIVIVA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer
Date: 06/18/2025

Attested by:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector

As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-004-019	Provision of Budded Rubber seedlings	MAGRO	As Necessary		Budded Rubber Seedlings provided to disaster affected farmers	MIDRRMF/ GF		35		35			
9000-999-3-2-03-001-004-020	Provision of Seedlings and Fertilizers for vegetable production area	MAGRO	As Necessary		Seedlings, Fertilizers and Supplies provided to disaster affected farmers	MIDRRMF/ GF		300		300			
9000-999-3-2-03-001-004-021	Provision of fingerlings and aquatic feeds	MAGRO	As Necessary		Fingerlings and Aquatic Feeds provided to disaster affected farmers	MIDRRMF/ GF		75		75			
9000-999-3-2-03-001-004-022	Restocking and provision of poultry animals, feeds and veterinary supplies	MAGRO	As Necessary		Seedlings, Fertilizers and Supplies provided to disaster affected farmers	MIDRRMF/ GF		300		300			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

MARIA TERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

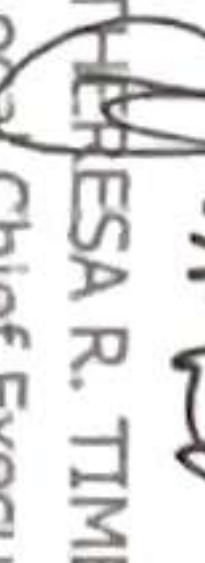
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTIN G DATE (4)	COMPLE TION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-004-023	Resettlement and relocation of disaster affected families	MDRRMO	As Necessary		Relocation of affected families along hazard prone areas conducted	MDRRMF/ GF		1,500		1,500			
9000-999-3-2-03-001-004-024	Financial Assistance to Totally and Partially Damaged Houses for Reconstruction	MSWDO	As Necessary		Financial assistance provided to disaster affected families	MDRRMF/ GF		1,000		1,000			
9000-999-3-2-03-001-004-025	Provision of standard designs for houses	MEO	As Necessary		Standard designs of houses were provided to families with damaged houses due to disaster	MDRRMF		20		20			
9000-999-3-2-03-001-004-026	Purchase of Land Area for Resettlement and relocation sites for disaster affected families	MDRRMO	As Necessary		Land area purchased for relocation site	MDRRMF/ GF/ Other Sources			15,000	15,000			

Prepared by:


Enr. ZENYIA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:


MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025


MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025
36 of 40

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTIN G DATE (4)	COMPLE TION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-004- 027	Rehabilitation of Critical facilities in Evacuation Center	MEO	As Necessary		Critical facilities reconstructed nad rehabilitated	MIDRRMF/ GF			500	500			
9000-999-3-2-03-001-004- 028	Rehabilitation of School Building	MEO	As Necessary		Affected school building were rehabilitated	MIDRRMF/ GF/ Other Sources			500	500			
9000-999-3-2-03-001-004- 029	Rehabilitation of Barangay Road	MEO	As Necessary		Damaged Roads and Lifeline utilities rehabilitated	MIDRRMF/ GF/ Other Sources			2,000	2,000			
9000-999-3-2-03-001-004- 030	Rehabilitation and Upgrading of Core Local Road	MEO	As Necessary		Damaged Local Roads were rehabilitated and upgraded	MIDRRMF/ GF/ Other Sources			1,000	1,000			
						Subtotal	-	7,515	19,000	26,515			

Prepared by:

ENP. GENIMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

Attested by:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
30 % QUICK RESPONSE FUND (LUMP SUM)													
9000-999-3-2-03-001-004-001	Mobilization of Task Units	MDRRMO		Operational Time	Mobilized functional task units according to the ex gency during occurrence	QRF							
9000-999-3-2-03-001-004-002	Riparian Buffer Zone Protection and Rehabilitation Program	MDRRMO		Operational Time	Basic ICS to 14 BDRRMOs on CC/CV on knowledge management	QRF							
9000-999-3-2-03-001-004-003	Conduct of RDANA	MDRRMO		Operational Time	Rapid end post DANA conducted by DANA team	QRF							
9000-999-3-2-03-001-004-004	Search, Rescue and Retrieval Operation	MDRRMO PNP/AFP/BFP		Operational Time	Immediate conduct of evacuation, search, rescue and retrieval operation	QRF							
119,605													

Prepared by:

EnP. GEMMACRISTIE L. VICADA
MPDC
Date: 06/18/2025

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

Attested by:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001- 004-005	Pre-Emptive Evacuation	MIDRRMO PNP/AFP/BFP	Operational Time		Pre-emptive evacuation conducted to hazard prone communities	QRF							
9000-999-3-2-03-001- 004-006	Relief Distribution System	MIDRRMO MSWDO MHO	Operational Time		Systematic relief distribution at identified distribution points	QRF							
9000-999-3-2-03-001- 004-007	Nutritional and Medical Assessment	MNAO MHO	Operational Time		Nutrition in-emergency and Medical services provided	QRF							
9000-999-3-2-03-001- 004-008	Psychological Intervention and Stress Debriefing	MIDRRMO MSWDO MHO	Operational Time		Psychological Services to affected population conducted	QRF							

Prepared by:

EnP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001- 004-009	Purchase of Food packs and domestic supplies for IDPs	MDRRMO MSWDO MHO	Operational Time		IDPs Food and domestic supplies purchased	QRF							
9000-999-3-2-03-001- 004-010	Restoration of Lifelines	MDRRMO EEDMO MEO	Operational Time		Lifelines immediately restored to affected communities	QRF							
9000-999-3-2-03-001- 004-011	Clearing of Roads and Damaged Infrastructure	MDRRMO EEDMO MEO	Operational Time		Transportation Infrastructure & utilities restored	QRF							
						Subtotal	-			-	119,605		

Prepared by:


EnP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:


MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025
40 of 40

CY 2026 Annual Investment Plan (AIP)
PPAs for Funding from Other Sources
As of 06/16/2025

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
GENERAL PUBLIC SERVICES			
<i>Improvement and Maintenance of Office Buildings</i>			
2021-100-01	Construction of 2-storey Building Barangay Hall	Mamacao	6,000
<i>Construction/ Completion of Multipurpose Building</i>			
2026-1000-01	Construction of Multipurpose Building - LGU Compound	Maniki	60,000
2026-1000-02	Construction of Activity Center Sitio Tubilhon, Florida	Florida	2,000
2026-1000-03	Construction of Covered Court Purok 6A, Sampao - Phase I	Sampao	2,000
2026-1000-04	Construction of Multipurpose Building	Mabantao	1,500
2026-1000-05	Construction of Tennis Court Roof Cover Villa Clementa	Maniki	1,500
2026-1000-06	Construction of Covered Court Purok 13A, Lower Mabini	Maniki	2,000
2024-1000-01	Construction of Multi-Purpose Center Barangay Maniki (Phase 2)	Maniki	80,000
2021-1000-02	Construction of Multipurpose Building Upper Mabini Elementary School Maniki	Maniki	800
TRANSPORTATION AND COMMUNICATION			
<i>Construction & Maintenance of Farm to Market Roads</i>			
2026-8000-01	Concreting of 70 In.m Core Local Road at Don Mariano St. Maniki	Maniki	1,500
2026-8000-02	Road Widening at Purok 10B, Maniki	Maniki	15,000
2026-8000-03	Reinforced Concrete Revetment at Sitio New Agno, Mabantao	Mabantao	7,500
2026-8000-04	Rehabilitation of FMR Sitio New Agno, Mabantao	Mabantao	2,000
2026-8000-05	Road Opening with Box Culvert Purok 3C, Gabuyan	Gabuyan	1,000
2026-8000-06	Road Concreting Purok 1, Katipunanan	Katipunanan	2,000
2026-8000-07	Road Concreting Purok 4, Semong	Semong	2,000
2023-8000-01	Road Opening of 6,000.0 In.m. FMR Sitio Langan to Sitio Mamabago	Gupitan	50,000
2022-8000-02	Rehabilitation/ Improvement of Barangay Road Maniki	Maniki	50,000

**CY 2026 Annual Investment Plan (AIP)
PPAs for Funding from Other Sources
As of 06/16/2025**

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT (000)
2022-8000-03	Concreting of 3.0 km Core Local Road from Purok 4 to Purok 9 Tiburcia	Tiburcia	50,000
2021-8000-01	Concreting of Core Local Road Purok 8A to 8B to 3B	Capungagan	22,000
2021-8000-02	Concreting of Core 3.30 km. Local Road from Purok 2A Capungagan to Purok 8A Capungagan	Capungagan	50,000
2021-8000-03	Concreting of Core 2.8 km. Local Road from Agricultural Production Center Silion New Bilar Capungagan to Doña Andrea via New Santiago	Capungagan	50,000
2021-8000-04	Concreting of 3.3 km Core Local Road from Marcos Estoque Elementary School to Crossing Lasang	Capungagan	50,000
2021-8000-05	Concreting of 3.3 km. Lasang Crossing - Mabuhay to New Loon Road	Capungagan	50,000
2021-8000-06	Concreting of Purok 4 Kati-an Florida to Purok 8A Florida	Florida	50,000
2021-8000-07	Concreting of 3.30 km. Core Local Road from Purok 14 Waling-Waling Mabantao to Purok 15 Mambuto	Florida	50,000
2021-8000-08	Concreting of 3.267 km. Core Local Road from Purok 8A Florida to Purok 8 Sanbayon Sua-on	Florida	50,000
2021-8000-09	Concreting of Core Local Road Purok 1,2,3,4,5,6,7	Luna	69,000
2021-8000-10	Concreting of 3.30 km Core Local Road from Purok 14 Waling-Waling Mabantao to Purok 15 Mambuto Florida	Mabantao Florida	50,000
2021-8000-11	Concreting of 3.30 km Core Local Road from Purok 4 Semong to Ptk. 13 Tagumpay	Mabantao	50,000
2021-8000-12	Concreting of 3.30 km Core Local Road from Purok 13 to Purok 14 Everlasting	Mabantao	50,000
2021-8000-13	Concreting of 3.30 km Core Local Road from New Agno to Purok 4 Doña Josefa	Mabantao	50,000
2021-8000-14	Concreting of 8.6 km Farm to Market Road Puroks 2, 3 and 11	Mamacao	146,000
2021-8000-15	Concreting of 3.30 km Core Local Road from Purok 11B Sabijon Area to Purok 11D Maniki	Maniki	47,000
2021-8000-16	Concreting of 2.50 km Core Local Road from Purok 11 D Maniki to Butay- San Vicente, Santiago Asuncion Road	Maniki	37,000
2021-8000-17	Concreting of 3.30 km. Core Local Road from Bautista Area Camuning to San Vicente, New Santiago Asuncion Road	Maniki	49,000
2021-8000-19	Concreting of 3.0 km. Core Local Road from Block 24,23,22,21,20,19 Villa Clementa Maniki with Drainage	Maniki	50,000
2021-8000-20	Concreting of 3.0 km. Core Local Road from Block 1- Block 15 Villa Clementa Maniki with Drainage	Maniki	50,000

CY 2026 Annual Investment Plan (AIP)
PPAs for Funding from Other Sources
As of 06/16/2025

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2021-8000-22	Concreting of 2.0 km. Core Local Road from Purok 3 Sampao to Crossing AMS with RCDG Bridge Component	Sampao	30,000
2021-8000-23	Concreting of 3.30 km Core Local Road from Purok 3 Semong to Semong Dam	Semong	50,000
2021-8000-24	Concreting of 3.30 km. Core Local Road from Purok 4 Burawan to Purok 6 Semong	Semong	50,000
2021-8000-25	Concreting of 3.30 km Core Local Road from Purok 6 Semong to Purok 7 Semong	Semong	50,000
2021-8000-26	Concreting of 3.30 km. core Local Road from Purok 7 Semong to Purok 11 Upper Florida via Purok 7 Kamansi Florida	Semong Florida	50,000
2021-8000-27	Concreting of 3.30 km. Core Local Road from Purok 4 Semong to Prk. 13 Tagumpay Mabantao	Semong Mabantao	50,000
2021-8000-28	Concreting of 1.743 km. Core Local Road from Purok 8 Sanbayan to Purok 15 Sua-on	Sua-on	30,000
2021-8000-29	Concreting of 3.0 km Core Local Road from Junction Purok 16 to Purok 9 Kilantang	Sua-on	50,000
2019-8000-01	Road Concreting Sitio New Belar (APC) -Lasang- Boundary New Santiago Asuncion	Capungagan	2,250
2019-8000-02	Road concreting Capungagan Centro- Sitio Mabuhay-Banale-Lasang- Barangay Kipalili Asuncion	Capungagan	52,500
2019-8000-03	Concreting of FMR Sitio Tagpopoot Florida to Purok 16 Sua-on	Florida	150,000
2019-8000-04	Road Concreting Narra Junction Gabuyan -Purok 2 Mamacao with Bridge component	Gabuyan	116,700
2019-8000-05	Langan-Pipisen- Kapugi-Pandaradasan- Barangay Nammam San Fernando Bukidnon Road Concreting with Bridge Component	Gupitan	375,300
2019-8000-06	Road Concreting Purok 2 Mamacao - Sto. Stomas Feeder Road 10	Mamacao	97,500
2019-8000-07	Purok 11 B-Purok 11D Maniki- Butay- New Santiago Asuncion Road Concreting	Maniki	30,000
2019-8000-08	Road Concreting Purok 15 Maniki (Junction Tungol Bridge)- Relocation- Purok 11D Maniki	Maniki	30,000
2019-8000-09	Concreting of Farm to Market Road Purok 5,6 and 7 Bunawan	Semong	53,000
2019-8000-10	Purok 4 Semong- Purok 12 Everlasting Purok 11 Talaingod Mabantao	Semong	60,000
2019-8000-11	Concreting of FMR Purok 9 Kilantang, Purok 10 Binungbongan & Purok 11 Kabuling	Sua-on	75,000
Concreting/Improvement of Municipal Roads			
2021-8000-30	Concreting of Municipal Road	Maniki	21,000
Construction/Repair of RCDG/ Hanging Bridge			
2021-8000-31	Construction of 110 In.m RCDG Bridge Upper Florida	Florida	24,000
Communication Facilities			

CY 2026 Annual Investment Plan (AIP)
PPAs for Funding from Other Sources
As of 06/16/2025

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
POWER / ELECTRIFICATION			
Solar Power			
2023-8000-02	Installation of Solar-powered LED Streetlights	Maniki Tiburcia Gabuyan Semong Mamacao	30,000
AGRICULTURE DEVELOPMENT			
2026-6000-01	Purchase of 1 Unit KIA 4x4 Double Cab Pick-Up (MAGRO)	Maniki	1,800
2026-6000-02	Construction of Perimeter Fence MAGRO Compound	Maniki	1,000
2026-6000-03	Rehabilitation of Barn Houses APC	Capungagan	1,000
2026-6000-04	Construction of Dogpound Facility	Maniki	1,000
2026-6000-05	Construction of Water System APC	Capungagan	1,500
2022-6000-01	Management of Banana Fusarium Wilt under Bayanihan Act II Stimulus Package	Mun. wide	5,000
2021-6000-01	Construction of "Bahay Kubo" at APC Capungagan (Agri-tourism)	Capungagan	300
2021-6000-02	Construction of Perimeter Fence APC	Capungagan	1,500
Irrigation System			
2022-6000-01	Concreting of Irrigation Canal	Municipal Wide	10,000
2022-6000-02	Clearing and Maintenance of Irrigation Canal	Municipal Wide	10,000
2022-6000-03	Operation Maintenance of Steel Gate & Diversion Canal	Municipal Wide	20,000
TOURISM PROMOTION & DEVELOPMENT			
2021-6000-01	Farm Tourism	Capungagan Sampao	3,000
ENVIRONMENTAL MANAGEMENT			
2024-3000-04	Improvement of Material Recovery Facility	Maniki	600
2024-3000-06	Purchase of 2 Units Brand New Mini Dump Trucks	Mun. Wide	14,000
2021-3000-02	Green Building and Green Space Advocacy	Mun. Wide	100

CY 2026 Annual Investment Plan (AIP)
PPAs for Funding from Other Sources
As of 06/16/2025

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2021-3000-03	Waste to Energy Technology	Capungagan	5,000
2021-3000-05	Barangay Water Resource Mapping	Mun. Wide	2,000
2021-3000-06	Rain Water Harvesting Advocacy	Mun. Wide	7,000
2021-3000-07	Ecopark Development	Mun. Wide	5,000
2021-3000-08	Establishment of Barangay Tree Park	Mun. Wide	1,000
HEALTH & NUTRITION SERVICES			
2022-3000-01	Health Programs Amidst Pandemic (Purchase of medicines & medical Supplies)	Mun. wide	10,000
2023-3000-02	Dengue Surveillance Program	Mun. wide	200
Construction & Upgrading of Health & Birth Facilities			
2020-3000-28	Upgrading of Barangay Health Stations	Mun. wide	3,500
SOCIAL WELFARE & DEVELOPMENT			
Construction of Day Care Center			
2020-3000-01	Construction of Day Care Center Purok 12	Sampao	1,000
EDUCATION, CULTURE & SPORTS DEVELOPMENT			
Manpower Development			
2021-3000-01	Youth Mobilization Program	Mun. wide	500
Culture Promotion and Development			
2019-3000-143	Cultural Mapping	Mun. wide	1,000
Sports Development			
2021-3000-01	Construction of Multipurpose Center	Maniki	50,000
2021-3000-02	Site Development for 2-Storey MultiPurpose Center Project	Ilafoon, Maniki	25,000
Construction and Improvement of School Buildings			
2019-3000-01	Construction of School Building Mabuhay Elementary School	Capungagan	3,500
2019-3000-02	Construction of School Building Marcos Estoque Elementary School	Capungagan	3,500
2019-3000-03	Construction of School Building Sagana Elementary School	Sampao	3,500
HOUSING & COMMUNITY DEVELOPMENT			
2026-3000-01	Site Development Project - Relocation, Tiburcia	Tiburcia	3,000

**CY 2026 Annual Investment Plan (AIP)
PPAs for Funding from Other Sources
As of 06/16/2025**

NO.	PROGRAM/ PROJECT DESCRIPTION		LOCATION	ESTIMATED AMOUNT ('000)
2023-3000-03	Purchase of Land for Resettlement Site		Mun. wide	15,000
Construction of Perimeter Fence				
2021-3000-03	Completion of Perimeter Fence Purok 4 Barangay Site	Mamacao		3,400
2021-3000-04	Completion of 150 ln. m Perimeter Fence Pag-asa	Pag-asa		1,800
Street Lighting System				
2026-3000-02	Installation of Renewable Energy - Solar Powered Streetlights Barangay Wide	Gabuyan		1,000
2026-3000-03	Installation of Renewable Energy - Solar Powered Streetlights Purok 1, 2, 3, 4, 5	Mabantao		2,000
2025-3000-02	Installation of Renewable Energy - Solar Powered Streetlights, Tomonas Area	Maniki		1,000
Construction of Potable Water System				
2026-3000-04	Construction of Potable Water System Level II Purok 7A, Pag-asa	Pag-asa		1,500
Other Community Development Facilities				
2025-3000-03	Rural Electrification at Relocation Site, Tomonas Area	Tomonas Area, Maniki		2,000
2025-3000-04	Concreting of Core Local Road at Relocation Site, Tomonas Area			10,000
2025-3000-05	Construction of Potable Water System Level III - Tomonas Area			2,000
PEACE AND ORDER AND PUBLIC SAFETY				
2026-100-01	Purchase of Fire Truck	Maniki		10,000
2021-100-01	Oplan Ligtas Pamayanan Program	Mun. wide		1,200
2021-100-02	BPATs Refresher Course	Mun. wide		500
PUBLIC MARKET OPERATION				
2026-100-01	Rehabilitation of Kapalong Public Market	Maniki		5,000
2026-100-02	Repair of Kapalong Riverwalk Stalls	Maniki		2,000
PUBLIC CEMETERY OPERATION				
2024-100-01	Improvement of Municipal Cemetery	Maniki		5,000

CY 2026 Annual Investment Plan (AIP)
PPAs for Funding from Other Sources
As of 06/16/2025

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
SLAUGHTERHOUSE OPERATION			
2024-100-02	Purchase of 1 Unit Meat Van	Maniki	5,000
DISASTER PREPAREDNESS			
2023-100-05	Purchase of 1 Unit Water Tanker	Maniki	10,000
Construction/ Improvement of Evacuation Center			
2026-100-01	Repair and Maintenance of Activity and Evacuation Centers	Mun. Wide	10,000
2023-100-01	Improvement of Evacuation Center Facilities	Municipal Wide	5,000
2022-100-01	Construction of BFP Substation and DavNor SRU Camp	Tiburcia	16,000
DISASTER PREVENTION AND MITIGATION			
Construction of Flood Control Structures & Embankment			
2024-100-01	Construction of Riverbank Protection - Abiod, Pag-asa	Pag-asa	150,000
2024-100-02	Construction of Gabion - Bunawan, Semong	Semong	5,000
2022-100-01	Construction of Dike Embankment with Sheet Pile Foundation Purok 1	Pag-asa	50,000
Construction/ Rehabilitation of Roads & Bridges			
2024-100-03	Rehabilitation of Mabantao-Capungagan Farm to Market Road	Mabantao Capungagan	10,000
2024-100-04	Rehabilitation of New Boholano, Florida to New Loon, Asuncion Farm to Market Road	Florida	110,000
2024-100-05	Construction of RCDDG Bridge - Taguango, Sua-on	Sua-on	170,000
2024-100-06	Rehabilitation of Sito Aninipot Hanging Bridge, Gupitan	Gupitan	1,000
Construction & Maintenance of Drainage Structures/ Culverts			
2026-100-02	Formulation of Municipal Drainage Master Plan	Mun. Wide	4,000
2026-100-03	Construction of Drainage System	Maniki	15,000
2026-100-04	Improvement of Kapalong Riverwalk Drainage	Maniki	1,000
2023-100-01	Rechanneling of Wakan Creek	Pag-asa	5,000
2021-100-02	Construction of 1.18 In.m. Concrete Drainage Purok 4 Narra	Gabuyan	3,300
2021-100-03	Construction of 1.18 In.m Concrete Drainage Purok 7 Camuning Road	Maniki	3,500

CY 2026 Annual Investment Plan (AIP)
PPAs for Funding from Other Sources
As of 06/16/2025

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2018-100-41	Construction of Flood Protection Dike	Mun.wide	210,000
2018-100-43	River Rechanneling	Mun.wide	60,000
2018-100-58	Rehabilitation of Drainage Canal Villa Clementa Purok 10 C	Maniki	23,000
GRAND TOTAL			4,160,600

Prepared by:


ENP. GEMMA CRISTIE L. VICADA
MPDC

Date: 06/18/2025

Attested by:


MARY ELIZABETH L. EXALA
Municipal Budget Officer

Date: 06/18/2025


MARIA THERESA R. TIMBOL
Local Chief Executive

Date: 06/19/2025