

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

MDRRM FUND SUMMARY

SECTOR	AMOUNT (in thousand Pesos)				Percentage Share	AMOUNT OF CLIMATE CHANGE PPAs (in thousand Pesos)	
	PS	MOOE	CO	TOTAL		Climate Change Adaptation	Climate Change Mitigation
GENERAL PUBLIC SERVICES	-	225,030	54,050	279,080	70%		
Prevention and Mitigation	-	102,225	5,350	107,575		-	-
Preparedness	-	106,215	29,700	135,915		4,350	-
Response and Early Recovery	-	9,075	-	9,075		-	-
Rehabilitation and Recovery	-	7,515	19,000	26,515		-	-
Quick Response Fund	-	-	-	119,605	30%		
TOTAL	-	225,030	54,050	398,685		4,350	-

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Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTIN G DATE (4)	COMPLE TION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
PREVENTION AND MITIGATION													
9000-999-3-2-03-001-001-001	Development of Risk Information System	MDRRMO	JAN	JUN	Risk information system developed	MDRRMF		100		100			
9000-999-3-2-03-001-001-002	Regular vulnerability and hazard assessment and profiling	MDRRMO	JAN	APR	100% of Hazard and Risk Profile updated	MDRRMF		100		100			
9000-999-3-2-03-001-001-003	Disaster Risk Reduction and Management Plan / Enhanced Local Climate Change Action Plan Review	MDRRMO MENRO MPDO	JAN	DEC	DRRM related plans (LDRRRMP, LCCAP, CDP) reviewed	MDRRMF		50		50			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA
Mun. Budget Officer
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MARIA THERESA R. TIMBOL
Local Chief Executive
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9000-999-3-2-03-001-001-004	Monitoring and Evaluation of Local DRRM Plan	MDRRMO MPDO	JAN	DEC	Monitoring and Evaluation plan formulated and implemented	MDRRMF		50		50			
9000-999-3-2-03-001-001-005	Enrollment to Insurance with natural hazards coverage for critical facilities	MTO	JAN	DEC	Critical Facilities enrolled for Insurance	MDRRMF		100		100			
9000-999-3-2-03-001-001-006	Application of engineering remedies on government buildings	MEO	JAN	DEC	Engineering remedies applied to Government Buildings	MDRRMF		100		100			
9000-999-3-2-03-001-001-007	Critical Infrastructure Audit	MPDO	JAN	DEC	Critical Infrastructure Audited and assessed	MDRRMF		75		75			

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9000-999-3-2-03-001-001-008	Installation of Early Warning Signages on Hazard prone Areas	MDRRMO	JAN	DEC	Early Warning Signages Installed	MDRRMF		250		250			
9000-999-3-2-03-001-001-009	Establishment of Local Radio Station for CCA-DRRM Public Awareness	MDRRMO	JAN	DEC	Local Radio Station Established	MDRRMF		50	300	350			
9000-999-3-2-03-001-001-010	Installation of Multi-hazard early warning system along headwaters of Libuganon River main channel	MDRRMO	JAN	DEC	Multi-Hazard Early Warning System Along Installed	MDRRMF			550	550			

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9000-999-3-2-03-001-001-011	Promotion of Insurance Scheme and Risk Financing for agricultural commodities, facilities and equipment	MAGRO	JAN	MAR	Insurance Scheme And Risk Financing promoted	MDRRMF		50		50			
9000-999-3-2-03-001-001-012	Insurance Premium for Accredited Responders and Volunteers	MDRRMO	JAN	DEC	ACDVs, responders enrolled to Insurance	MDRRMF/ Other Sources		350		350			
9000-999-3-2-03-001-001-013	Enrollment to Crop Insurance with Natural Hazard Protection	MTO	JAN	MAR	Farmers enrolled for crop Insurance	MDRRMF		50		50			
9000-999-3-2-03-001-001-014	OPLAN Ligtas na Pamayanan Program (OLP)	BFP KAPALONG	JAN	DEC	PROSAFE Program Conducted	MDRRMF		250		250			

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9000-999-3-2-03-001-001-015	Communicable Disease Widespread Prevention and Control	MHO	JAN	DEC	Communicable disease Control program Conducted	MDRRMF		100		100			
9000-999-3-2-03-001-001-016	Declogging and desilting of Drainage Systems (Disposal of Waste Materials)	MEO	JAN	DEC	Drainage Systems De-clogged	MDRRMF		800		800			
9000-999-3-2-03-001-001-017	Green Building Promotion and Regulation	MEO	JAN	DEC	Green Building promotion and advocacy strengthen	MDRRMF		50		50			
9000-999-3-2-03-001-001-018	Buffer Zone Protection Project	MENRO	JAN	DEC	Conducted activities to project buffer zones	MDRRMF		50		50			

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ENP, GEMMA CRISTIE L. VICADA
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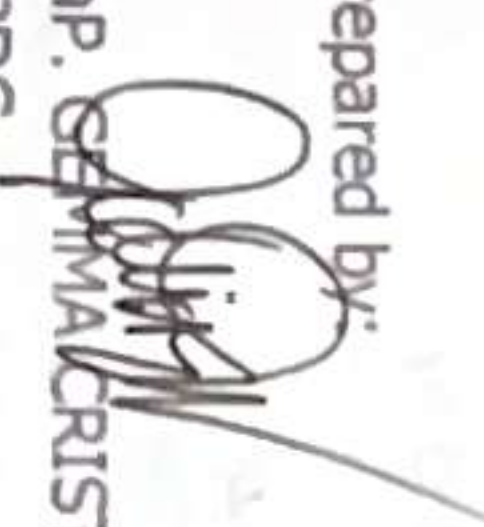
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9000-999-3-2-03-001-001- 019	Nature-based Riverbank Protection Project	MENRO	JAN	DEC	Nature-based Riverbank Protection Project Conducted	MDRRMF/ 20% DF		200		200			
9000-999-3-2-03-001-001- 020	Purchase of Land for Relocation Site	MEO	JAN	DEC	Land area purchased for relocation site	MDRRMF/ 20% DF			2,000	2,000			
9000-999-3-2-03-001-001- 021	Operationalization of 24/7 Multi-Hazard Early Warning, Weather Monitoring, and Emergency response services	MDRRMO	JAN	DEC	Operational OpCen and Round the clock monitoring of multi- hazards and disasters	MDRRMF		1,000		1,000			
9000-999-3-2-03-001-001- 022	Construction of Level II Potable Water System for Strategic Areas	MEO	JAN	DEC	Level II PWS constructed	MDRRMF/ 20% DF		2,000		2,000			

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9000-999-3-2-03-001-001-023	Climate Change Adaptive Office Fixtures	MEO	JAN	DEC	Conversion to Climate Change adaptive fixtures for Government Offices	MDRRMF/ 20% DF		300		300			
9000-999-3-2-03-001-001-024	Upgrading of Evacuation Center based on standards	MEO	JAN	DEC	Evacuation Centers Upgraded	MDRRMF/ 20% DF		300		300			
9000-999-3-2-03-001-001-025	Installation of Solar Powered Street lights on identified Hazard and Accident Prone areas	MDRRMO	JAN	DEC	Solar-powered Streetlights installed	MDRRMF		250		250			
9000-999-3-2-03-001-001-026	Installation of end-to-end Culture specific Early Warning System on Landslide Prone Areas	MDRRMO	JAN	DEC	Early Warning System installed	MDRRMF		50	500	550			

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9000-999-3-2-03-001-001- 027	Slope Protection Project	MEO	JAN	DEC	Slope Protection established	Other Sources		4,000		4,000			
9000-999-3-2-03-001-001- 028	Construction of Dugayan Bridge with Protection Dike	MEO	JAN	DEC	Bridge constructed	Other Sources		20,000		20,000			
9000-999-3-2-03-001-001- 029	Construction of Protection Dike (from Mariki to Mabantao)	MEO	JAN	DEC	Protection Dike constructed	Other Sources		70,000		70,000			
9000-999-3-2-03-001-001- 030	Critical facilities structure modification	MEO	JAN	DEC	Modified fixtures on critical facilities	MIDRRMF/ 20% DF		50		50			
9000-999-3-2-03-001-001- 031	Implementation of Forest Management Zoning Regulation	MENPRO MPDO	JAN	DEC	Forest management zone established and implemented	MIDRRMF		50		50			

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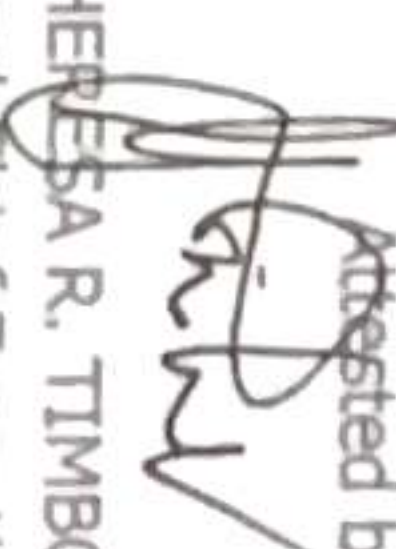
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9000-999-3-2-03-001-001- 032	Water resource Protection (Tree Growing within catchment area PWS)	MENRO	JAN	DEC	Tree growing along Watershed/Catchment area	MDRRMF		50		50			
9000-999-3-2-03-001-001- 033	Watershed Reforestation Program with Supporting Ordinance (Kamansi, Wegiwegi)	MENRO	JAN	DEC	Reforestation along sub- watershed in Sitio Kamansi and Wegi-wegi	MDRRMF		200		200			
9000-999-3-2-03-001-001- 034	Bamboo Farming along established buffer zone	MENRO	JAN	DEC	Bamboo growing and farming along buffer zone areas	MDRRMF		50		50			
9000-999-3-2-03-001-001- 035	Construction of Shallow Tube Well Irrigation System Project	MAGRO	JAN	DEC	Shallow well tube constructed	MDRRMF		500	1,000	1,500			

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9000-999-3-2-03-001-001- 036	CADT Areas negotiation for suitable Resettlement Project	MDRRMO	JAN	DEC	Negotiation for CADT Areas resettlement conducted	MDRRMF		100		100			
9000-999-3-2-03-001-001- 037	Consultation/ Negotiation activities with land owners and identification & contract signing with potential investors	MDRRMO	JAN	DEC	Consultation and negotiation activities conducted	MDRRMF		50		50			
9000-999-3-2-03-001-001- 038	Relocation of Exposed Population	MSWDO	JAN	DEC	Exposed population on hazard prone areas relocated	MDRRMF		500	1,000	1,500			
						Subtotal		102,225	5,350	107,575	-	-	

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PREPAREDNESS													
9000-999-3-2-03-001-002-001	Communication Education and Public Awareness on DRRM -CCA	MDRRMO	JAN	DEC	CEPA Conducted	MDRRMF		550		550	550		AA11-01
9000-999-3-2-03-001-002-002	Simulation exercises and drills on Flood, Earthquake, Landslide, Fire and Human induced Disaster, Health emergencies	MDRRMO	JAN	DEC	Simulation Exercises, Table top, Full Scale exercise and CP Testing Conducted	MDRRMF		550		550	550		AA13-03
9000-999-3-2-03-001-002-003	Institutionalization of Community Based DRRM	MDRRMO	JAN	DEC	CBDRM Institutionalized in all barangays	MDRRMF		1,500		1,500	1,500		AA11-01

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9000-999-3-2-03-001-002-004	Institutionalization of Community Based DRRM for IP sector	MDRRMO	JAN	DEC	CBDRRM Institutionalized in all barangays	MDRRMF		550		550	550		A411-01
9000-999-3-2-03-001-002-005	Conduct of Pre-Disaster Risk Assessment	MDRRMO	AS NEEDS ARISES		PDRA Conducted	MDRRMF		150		150			
9000-999-3-2-03-001-002-006	Strengthen zero open defecation in GIDA areas	MHO	JAN	DEC	100% of GIDAs area provided with toilet facilities	MDRRMF/DRRM-H		150		150			
9000-999-3-2-03-001-002-007	Production and Dissemination of updated Risk maps results to the Barangays	MDRRMO	JAN	DEC	DRRM Related maps disseminated	MDRRMF		100		100			

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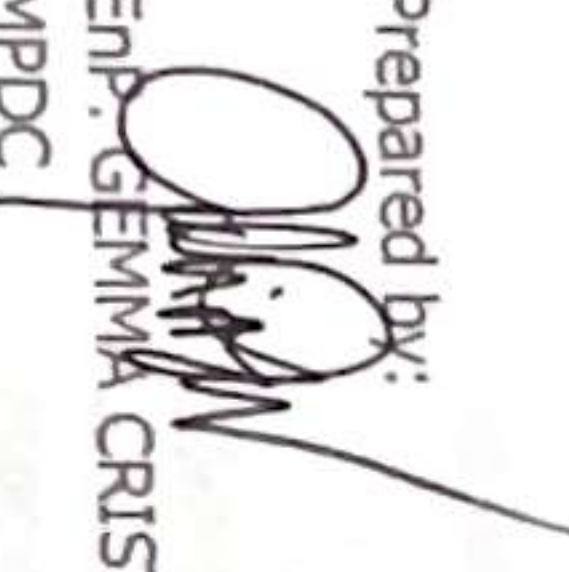
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9000-999-3-2-03-001-002-008	Stockpiling and prepositioning of resources and emergency paraphernalias	MDRRMO	JAN	DEC	Availability of Food and non food items	MDRRMF		1,500		1,500			
9000-999-3-2-03-001-002-009	DRRM Capability Building and Training	MDRRMO	JAN	DEC	Conduct of Capacity Build on BLS, SRR, RDANA/PDNA, CBRN, ICS, HEMS, Psychological Intervention/DCG and other DRR related trainings to Women, Elderly, PWD, Youth, IPs, Academe, Private and Public Sectors.	MDRRMF		1,200		1,200	1,200		A413-03

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9000-999-3-2-03-001-002-010	Purchase of alternative Power Supply/ Generator Set	MDRRMO	JAN	DEC	Generator set purchased	20% DF/ MDRRMF/ Other Sources		1,200		1,200			
9000-999-3-2-03-001-002-011	Purchase of Isolation/Family tents/Rooms/ beds, sleeping bags	MDRRMO	JAN	DEC	Isolation tents purchased	MDRRMF/ Other Sources		500		500			
9000-999-3-2-03-001-002-012	Purchase of Family tents for Evacuation centers (per family)	MDRRMO	JAN	DEC	Family Tents purchased	MDRRMF/ Other Sources		1,000		1,000			
9000-999-3-2-03-001-002-013	Prepositioning of Drugs and Medicines	MHO	JAN	DEC	Availability of Medicines and Drugs	MDRRMF/ Other Sources		2,500		2,500			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA
MPDC

Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA
Mun. Budget Officer

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MARIA THERESA R. TIMBOL
Local Chief Executive

Date: 06/19/2025

Municipality: Kapalong
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CY 2026 Annual Investment Plan (AIP)
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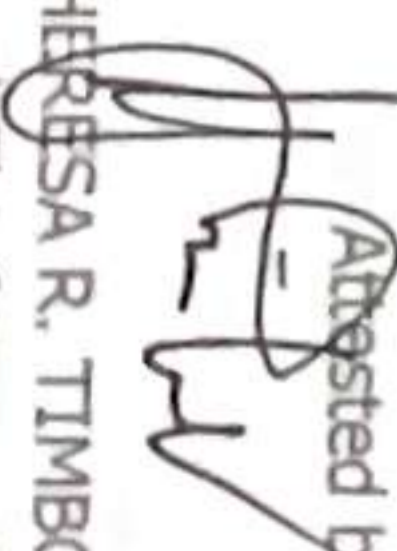
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9000-999-3-2-03-001-002-014	Procurement of Disaster Response and rescue equipment	MDRRMO	JAN	DEC	Rescue equipments purchased	MDRRM/F/Other Sources		1,000	2,000	3,000			
9000-999-3-2-03-001-002-015	Training on Health Emergency Response Operation for BHERTS	MHO	JAN	DEC	BHERTS Trained	MDRRM/DRRM-H FUND		200		200			
9000-999-3-2-03-001-002-016	Stockpile and Prepositioning of Health and Emergency Commodities	MHO	JAN	DEC	Available stockpile of Health and emergency commodities	MDRRM/DRRM-H FUND		200		200			
9000-999-3-2-03-001-002-017	Provision of Hygiene and Family Kits	MHO	JAN	DEC	Exposed families provided with Hygiene and family kits	DRRM-H/ BDRRM/ MDRRM/ Other Sources		500		500			

Prepared by:

EnP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025


MARKY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

Attested by:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025
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9000-999-3-2-03-001-002- 018	Forged MOA /MOU with partners in the municipality on food security	MDRRMO	JAN	DEC	MOA/MOU with partner agencies crafted	MDRRMF		50		50			
9000-999-3-2-03-001-002- 019	Formulation and updating of DRR Related Plans	MDRRMO	JAN	DEC	DRRM related plans updated	MDRRMF		400		400			
9000-999-3-2-03-001-002- 020	Disaster Ready Conveyance	MDRRMO	JAN	DEC	Availability of Disaster response Units before disaster	MDRRMF		100		100			
9000-999-3-2-03-001-002- 021	Purchase of Utility Vehicle for Pre-emptive Evacuation	MDRRMO	JAN	DEC	Availability of Utility Vehicle for Pre-emptive evacuation and other logistical operations	MDRRMF			3,000	3,000			

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MPDC
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Mun. Budget Officer
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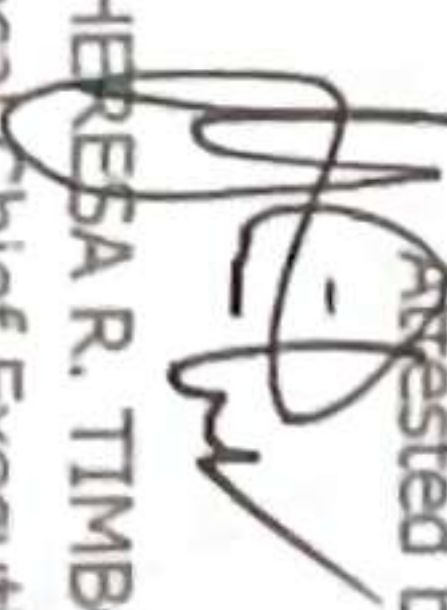
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9000-999-3-2-03-001-002-022	Improvement of Multi-purpose Building (24/7 operation Center)	MEO	JAN	DEC	Multi purpose building improved	MDRRMF			5,000	5,000			
9000-999-3-2-03-001-002-023	Orientation on Community-Based Surveillance	MHO	JAN	DEC	Orientation on community-based surveillance conducted	MDRRMF/ DRRM-H FUND		100		100			
9000-999-3-2-03-001-002-024	Purchase of Areal and for the Construction of Standard Evacuation Center	MEO	JAN	DEC	Area for Standard Evacuation Center purchased	MDRRMF/ 20% DF/ Other Sources		15,000		15,000			
9000-999-3-2-03-001-002-025	Land/Site Preparation for Evacuation Center	MEO	JAN	DEC	Land preparation for evacuation center conducted	MDRRMF/ 20% DF/ Other Sources		5,000		5,000			

Prepared by:


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MPDC
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MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

Attested by:


MARIA TERESA R. TIMBOL
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9000-999-3-2-03-001-002- 026	Construction of Standard Evacuation Center with complete facilities	MEO	JAN	DEC	Standard evacuation center constructed	Other Sources		35,000		35,000			
9000-999-3-2-03-001-002- 027	Provision of Evacuation Center facilities per barangay	MEO	JAN	DEC	Evacuation center facilities provided	MDRRMF/ 20% DF/ Other Sources		5,000		5,000			
9000-999-3-2-03-001-002- 028	Fabrication of Mobile Kitchen	MEO	JAN	DEC	Mobile kitchen fabricated	MDRRMF		5,000		5,000			
9000-999-3-2-03-001-002- 029	Access to safe drinking water for IDPs/ Evacuees	MSWDO	JAN	DEC	Safe drinking water established on identified evacuation centers	MDRRMF		1,000		1,000			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA
MPDC

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9000-999-3-2-03-001-002-030	Intensification of WASH program in Evacuation Centers	MHO MEO	JAN	DEC	WASH Program established on identified evacuation centers	MDRRMF/ BDRRMF		800		800			
9000-999-3-2-03-001-002-031	Purchase of Communication device (handheld radios) for identified evacuation center	MDRRMO	JAN	DEC	Communication on device (handheld radios) for established on identified evacuation centers	MDRRMF		500		500			
9000-999-3-2-03-001-002-032	Installation of Evacuation area identification and Route mapping	MEO MDRRMO	JAN	DEC	Evacuation route map installed	MDRRMF		750		750			
9000-999-3-2-03-001-002-033	Purchase of 4x4 Rescue vehicle	MDRRMO	JAN	DEC	4x4 Rescue vehicle purchased	MDRRMF			7,000	7,000			

Prepared by:

ENP. GERMMA CRISTIE L. VICADA
MPDC
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MARIA ELIZABETH L. EXALA
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9000-999-3-2-03-001-002-034	Purchase of Rescue fiber Boat with OBM and Trailer carrier	MDRRMO	JAN	DEC	Rescue Fiber boat with OBM purchased	MDRRMF			1,500	1,500			
9000-999-3-2-03-001-002-035	Purchase of warning Sound bell	MDRRMO	JAN	DEC	Warning Sound Bell purchased	MDRRMF		500		500			
9000-999-3-2-03-001-002-036	Identification of Alternate Hot EOC	MDRRMO	JAN	DEC	Alternate Hot EOC identified with MOA	MDRRMF		500		500			
9000-999-3-2-03-001-002-037	Construction of Alternate Hot EOC	MEO	JAN	DEC	Alternate Hot EOC Constructed	MDRRMF		15		15			
9000-999-3-2-03-001-002-038	Purchase of Water Filtration System	MEO	JAN	DEC	Potable water Filtration system purchased	MDRRMF			3,000	3,000			

Prepared by:

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MPDC
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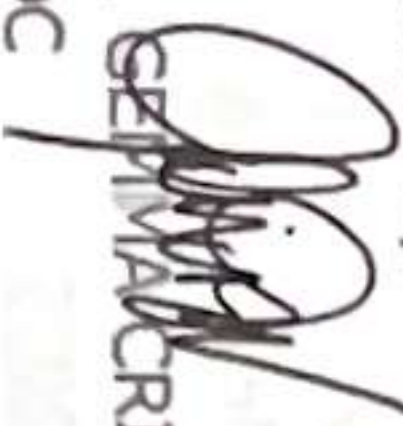
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9000-999-3-2-03-001-002-039	Conduct of active case finding on vaccine-preventable diseases and emerging and re-emerging diseases	MHO	JAN	DEC	Active case finding on vaccine-preventable diseases and emerging diseases established on identified evacuation centers	MIDRRM/F/ DRRM-H Fund		150		150			
9000-999-3-2-03-001-002-040	Construction and equipping Disease Surveillance/ DRRM-H Unit Office	MHO	JAN	DEC	Equipping Disease Surveillance/DRR established on identified evacuation centers	MIDRRM/F/ DRRM-H Fund/ Other Sources		1,500		1,500			
9000-999-3-2-03-001-002-041	Purchase of dedicated Ambulance/ Patient Transport Vehicle for surveillance activities	MHO	JAN	DEC	Dedicated ambulance/patient transport vehicle established on identified evacuation centers	MIDRRM/F/ DRRM-H Fund/ Other Sources		2,000		2,000			

Prepared by:


EnP. GERIMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Attested by:


MARIA THERESA R. TIMBOL
Mun. Budget Officer
Date: 06/18/2025


MARIA THERESA R. TIMBOL
Loop Chief Executive
Date: 06/19/2025
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9000-999-3-2-03-001-002-042	Construction and equipping of Barangay Health Station in GIDA areas Sitio Mondol	MHO	JAN	DEC	Barangay Health station are equipped with necessary facilities	MDRRMF/ DRRM-H Fund/ Other Sources		5,000		5,000			
9000-999-3-2-03-001-002-043	Field Epidemiology Training Program- Intermediate to Advance for Disease Surveillance Officers	MHO	JAN	DEC	Surveillance officers capacitated and trained	MDRRMF/ DRRM-H Fund/ Other Sources		100		100			
9000-999-3-2-03-001-002-044	Training on Health Emergency Operation Center for HERTs	MHO	JAN	DEC	EOC training conducted to HERTs	MDRRMF/ DRRM-H Fund/ Other Sources		100		100			
9000-999-3-2-03-001-002-045	Health Emergency Commodities	MHO	JAN	DEC	Health emergency commodities purchased	MDRRMF/ DRRM-H Fund/ Other Sources		500		500			

Prepared by:

ENP, GENMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025

Attested by:

MARIA THERESA R. TIMBOL
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9000-999-3-2-03-001-002-046	Procurement of Office Equipments for Health EOC	MHO	JAN	DEC	Health Office Operation center equipped with vital facilities	MDRRMF/ DRRM-H Fund/ Other Sources		500		500			
9000-999-3-2-03-001-002-047	Purchase and provision of portable toilets	MHO	JAN	DEC	Portable toilets purchased	MDRRMF/ DRRM-H Fund/ Other Sources		1,000		1,000			
9000-999-3-2-03-001-002-048	Construction of EOC for Health	MHO	JAN	DEC	EOC for health Constructed	MDRRMF/ DRRM-H Fund/ Other Sources		10,000		10,000			
9000-999-3-2-03-001-002-049	Fabrication of detachable animal fence on designated evacuation centers	MAGRO	JAN	DEC	Detachable Animal fence for Evacuation center fabricated	MDRRMF/ DRRM-H Fund/ Other Sources		100		100			

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