CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector As of 06/16/2025

MURKIM FUND SUMMARY

50	4,350		398,685	54,050	225,030		TOTAL
		30%	119,605				Quick Response Fund
			26,515	19,000	7,515		Rehabilitation and Recovery
			9,075		9,075		Response and Early Recovery
- 00	4,350		135,915	29,700	106,215		Preparedness
			107,575	5,350	102,225		Prevention and Mitigation
		70%	279,080	54,050	225,030		GENERAL PUBLIC SERVICES
e Climate Change Mitigation	Climate Change Adaptation	Share	TOTAL	CO	MOOE	PS	OEC I OX
WAT	AMOUNT OF CLI	Percentage		AMOUNT (in thousand Pesos)	AMOUNT (in t		

2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector

By Program/Project/Activity by Sector
As of 06/16/2025

Summary Form

Annex A

Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

Disaster Risk Reduction and Management Plan / MDRRMO MENRO JAN DEC (LDRRRMP, LCCAP) reviewed Review	9000-999-3-2-03-001-001- hazard assessment and middle model of the profiling profiling APR Risk Profile updated	9000-999-3-2-03-001-001- Development of Risk MDRRMO JAN JUN Risk information system developed	PREVENTION AND MITIGATION	(3) STARTIN COMPLE TION G DATE DATE (5)	AIP REFERENCE PROGRAM/PROJECT/ IMPLEMENTING IMPLEMENTATION EXPECTED OUTPUTS
MDRRMF	MDRRMF	MDRRMF		Personal M Services (8)	FUNDING AMOUNT (III
50	100	100		OOE Capital TOTAL Outlay (11)	AMOUNT (in thousand Pesos)
				Climate Climate Change Change Change (12) (13)	(In Thousand pesos)
				Code (14)	7

Date: 06/18/2025 EnP. GB A CRISTIE L. VICADA

> MARY ELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

> > MARIA THERE hief Executive TIMBOL

Date: 06/19/2025 2 of 40

9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	(1)	AIP REFERENCE
Critical Infrastructure Audit	Application of engineering remedies on government buildings	Enrollment to Insurance with natural hazards coverage for critical facilities	Monitoring and Evaluation of Local DRRM Plan	(2)	PROGRAM/PROJECT/
MPDO	MEO	MTO	MDRRMO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLE TION DATE (5)	SCHEDULE OF IMPLEMENTATION
Critical Infrastracture Audited and assessed	Engineering remedies applied to Government Buildings	Critical Facilities enrolled for Insurance	Monitoring and Evaluation plan formulated and implemented		EXPECTED
MDRRMF	MDRRMF	MDRRMF	MDRRMF	36	FUNDING
				Personal Services (8)	4.6
75	100	100	55	MOOE (9)	AMOUNT (in thousand Pesos)
				Capital Outlay (10)	ousand Pe
75	100	100	50	TOTAL (11)	sos)
				Climate Change Adaptation (12)	AMO CLIMATI P (In Thous
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
				(14)	Туроюду

Prepared by:
EnP. SEMMACRISTIE L. VICADA
MPDC

Date: 06/18/2025

MANY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector

As of 06/16/2025

Municipality: Kapalong

Sector: GENERAL PUBLIC SERVICES

Summary Form Annex A

9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	3	AIP REFERENCE CODE
Installation of Multi-hazard early warning system along headwaters of Libuganon River main channel	Establishment of Local Radio Station for CCA-DRRM Public Awareness	Warning Signages on Hazard prone Areas	(2)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION
MDRRMO	MDRRMO	MDRRMO	(3) (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	COMPLE TION DATE (5)	ULE OF NTATION
Multi-Hazard Early Warning System Along Installd	Local Radio Station Established	Early Warning Signages Installed	(6)	EXPECTED
MDRRMF	MDRRMF	MDRRMF	3	FUNDING
	8		Personal Services (8)	AMO
	50	250	MOOE (9)	AMOUNT (in thousand Pesos)
550	300		Capital Outlay (10)	ousand Pe
550	350	250	TOTAL (11)	sos)
			Climate Change Adaptation (12)	AMOU CLIMATE PF (In Thous
			Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs In Thousand pesos)
			Code (14)	CC

EnP. GB MPDC CRISTIE L VICADA

Date: 06/18/2025

MAN ELIZABETH L. EXALA Mun. Budget Officer

Date: 06/18/2025

> MARIA THERESA R. Local Chief Executive Date: 06/19/2025 TIMBOL

sted by:

9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	(1)	AIP REFERENCE
OPLAN Ligtas na Pamayanan Program (OLP)	Enrollment to Crop Insurance with Natural Hazard Protection	Insurance Premium for Accredited Responders and Volunteers	Promotion of Insurance Scheme and Risk Financing for agricultural commodities, facilities and equipment	(2)	PROGRAM/PROJECT/
BFP KAPALONG	MTO	MDRRMO	MAGRO	DE	_
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	MAR	DEC	MAR	COMPLE TION DATE (5)	SCHEDULE OF PLEMENTATION
PROSAFE Program Conducted	Farmers enrolled for crop insurance	ACDVs, responders enrolled to insurance	Insurance Scheme And Risk Financing promoted	(6)	EXPECTED
MDRRMF	MDRRMF	MDRRMF/ Other Sources	MDRRMF	3	FUNDING
			1	Personal Services (8)	AMO
250	50	350	50	MOOE (9)	AMOUNT (in thousand Pesos)
				Capital Outlay (10)	busand Pe
250	55	350	55	TOTAL (11)	sos)
				Climate Change Adaptation (12)	CLIMATE CLIMATE PF
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
				(14)	CCC Typology

MPDC SEMMA CRISTIE L. VICADA

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector

As of 06/16/2025

Municipality: Kapalong

Sector: GENERAL PUBLIC SERVICES

Summary Form Annex A

9000-999-3-2-03-001-001- Buffer Zone Protection MENRO JAN DEC project buffer zones	9000-999-3-2-03-001-001- Green Building Promotion MEO JAN DEC promotion and advocacy strengthen	9000-999-3-2-03-001-001- Drainage Systems MEO JAN DEC Cloged Materials) Declogging and desilting of MEO JAN DEC Cloged	9000-999-3-2-03-001-001- 015 Communicable Disease MHO JAN DEC Communicable disease Communicable disease Control program Conducted	(1) (2) (3) STARTIN COMPLE (6) TION G DATE DATE (5)	RENCE PROGRAM/PROJECT/ IMPLEMENTING IMPLEMENT ACTIVITY DESCRIPTION DEPARTMENT ACTIVITY DESCRIPTION DEPARTMENT
MDRRMF 50	MDRRMF	MDRRMF 800	MDRRMF 100	Personal MOOE Services (8)	SOURCE AMOUNT (III
	50	800	100	Capital TOTAL Outlay (11)	AMOUNT (in mousand Pesos)
56	56			Climate Climate Change Change Change (12) Mitigation (13)	(In Thousand pesos)
				Code (14)	7

MPDC ENP. CE MMA CRISTIE L. VICADA

Date: 06/18/2025

Prepara

MARVELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

> Date: 06/19/2025 Chief Executive SA R. TIMBOL

By Program/Project/Activity by Sector As of 06/16/2025

Sector: GENERAL PUBLIC SERVICES

Municipality: Kapalong

9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	(1)	AIP REFERENCE
Construction of Level II Potable Water System for Strategic Areas	Operationalization of 24/7 Multi-Hazard Early Warning, Weather Monitoring, and Emergency response services	Purchase of Land for Relocation Site	Nature-based Riverbank Protection Project	(2)	PROGRAM/PROJECT/
MEO	MDRRMO	MEO	MENRO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLE TION DATE (5)	SCHEDULE OF IMPLEMENTATION
Level II PWS constructed	Operational OpCen and Round the clock monitoring of multi-hazards and disasters	Land area purchased for relocation site	Nature-based Riverbank Protection Project Conducted	(6)	EXPECTED
MDRRMF/ 20% DF	MDRRMF	MDRRMF/ 20% DF	MDRRMF/ 20% DF	(7)	FUNDING
8				Personal Services (8)	AMO
2,000	1,000		200	MDOE (9)	AMOUNT (in thousand Pesos)
		2,000		Capital Outlay (10)	usand Pe
2,000	1,000	2,000	200	TOTAL (11)	sos)
				Climate Change Adaptation (12)	CLIMATE PF (In Thous
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs In Thousand pesos)
		- L		(14)	CCC

MPDC EnP. Date: 06/18/2025 Prepared CRISTIE L. VICADA

MARY ELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

Loca Date: 06/19/2025 hief Executive TIMBOL 7 of 40

CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector

By Program/Project/Activity by Sector
As of 06/16/2025

Summary Form

Annex A

Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

			1		
9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	(1)	AIP REFERENCE CODE
Installation of end-to-end Culture specific Early Warning System on Landslide Prone Areas	Installation of Solar Powered Street lights on identified Hazard and Accident Prone areas	Upgrading of Evacuation Center based on standards	Climate Change Adaptive Office Fixtures	(2)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION
MDRRMO	MDRRMO	MEO	MEO	(3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	DEC	COMPLE TION DATE (5)	ILE OF ITATION
Early Warning System Installed	Solar-powered Streetlights installed	Evacuation Centers Upgraded	Conversion to Climate Change adaptive fixtures for Government Offices	(6)	EXPECTED
MDRRMF	MDRRMF	MDRRMF/ 20% DF	MDRRMF/ 20% DF	(7)	FUNDING
				Personal Services (8)	AMOL
50	250	300	300	MOOE (9)	AMOUNT (in thousand Pesos)
500				Capital Outlay (10)	usand Pe
550	250	300	300	TOTAL (11)	sos)
				Climate Change Adaptation (12)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs In Thousand pesos)
				Code (14)	CC Typology

Prepared by:
EnP. GEMMA CRISTIE L. VICADA
MPDC

Date: 06/18/2025

MARWELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector As of 06/16/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

			55		50		MDRRMF	Forest management zone established and implemented	DEC	JAN	MENRO	Implementation of Forest Management Zoning Regulation	9000-999-3-2-03-001-001-
		11	50		50		MDRRMF/ 20% DF	Modified fixtures on critical facilities	DEC	JAN	MEO	Critical facilities structure modification	9000-999-3-2-03-001-001-
			70,000		70,000		Other	Protection Dike constructed	DEC	JAN	MEO	Construction of Protection Dike (from Maniki to Mabantao)	9000-999-3-2-03-001-001-
			20,000		20,000		Other	Bridge constructed	DEC	JAN	MEO	Construction of Dugayan Bridge with Protection Dike	9000-999-3-2-03-001-001-
			4,000		4,000		Other	Slope Protection established	DEC	JAN	MEO	Slope Protection Project	9000-999-3-2-03-001-001-
(1)	Change Mitigation (13)	Þ	TOTAL (11)	Capital Outlay (10)	MD0E (9)	Personal Services (8)	(3)	(6)	COMPLE TION DATE (5)	STARTIN G DATE (4)	DEPARTMENT (3)	(2)	(1)
CC Typology Code	Climate Climate	CLIMATE PF (In Thous	esos)	AMOUNT (in thousand Pesos)	UNT (in th	AMO	FUNDING	EXPECTED	SCHEDULE OF IMPLEMENTATION	SCHED	IMPLEMENTING OFFICE/	PROGRAM/PROJECT/	AIP REFERENCE
	AMOUNT OF	AMOL											

Prepared by:

EnP. GEMMA CRISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

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MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025 9 of 40

As of 06/16/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

9000-999-3-2-03-001-001- 035	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	9000-999-3-2-03-001-001-	(1)	AIP REFERENCE CODE
Construction of Shallow Tube Well Irrigation System Project	Bamboo Farming along established buffer zone	Watershed Reforestation Program with Supporting Ordinance (Kamansi, Wegiwegi)	Water resource Protection (Tree Growing within catchment area PWS)	(2)	PROGRAM/PROJECT/
MAGRO	MENRO	MENRO	MENRO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	DEC	COMPLE TION DATE (5)	JLE OF NTATION
Shallow well tube constructed	Bamboo growing and farming along buffer zone areas	Reforestation along sub- watershed in Sitio Kamansi and Wegi-wegi	Tree growing along Watershed/Catchment area	(6)	EXPECTED
MDRRMF	MDRRMF	MDRRMF	MDRRMF	(3)	FUNDING
				Personal Services (8)	AMO
500	g	200	55	MOOE (9)	AMOUNT (in thousand Pesos)
1,000				Capital Outlay (10)	usand Pe
1,500	55	200	55	TOTAL (11)	sos)
				Climate Change Adaptation (12)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
				Climate Change Mitigation (13)	NT OF CHANGE As nd pesos)
				(14)	Туроюду

ENP. GEMMA CRISTIE L. VICADA

Date: 06/18/2025

Prepa

MANY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive
Date: 06/19/2025

By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

5.350	5.350	25 5,350 107,575		25	102,225		Subtotal						
MDRRMF 500 1,000 1,500	500 1,000	500 1,000	500		DRRMF	DRRMF	≤	Exposed population on hazard prone areas relocated	DEC	JAN	MSWDO	Relocation of Exposed Population	9000-999-3-2-03-001-001-
MDRRMF 50	58	58			DRRMF	DRRMF	S	Consultation and negotation activities conducted	DEC	JAN	MDRRMO	Consultation/ Negotiation activities with land owners and identification & contract signing with potential investors	9000-999-3-2-03-001-001-
MDRRMF 100	100	100			DRRMF	DRRMF	<	Negotiation for CADT Areas resettlement conducted	DEC	JAN	MDRRMO	CADT Areas negotiation for suitable Resettlement Project	9000-999-3-2-03-001-001-
(7) Personal MOOE Services (9) (10) (12) Climate Climate Climate Climate Climate Change Change (11) Adaptation Mitigation (13)	Personal MOOE Capital TOTAL Change Climate Climate Coutlay (11) Adaptation (12)	Personal MOOE Capital To Services (9) (10)	Personal MOOE Services (9)	Personal Mo Services (8)	-	3 8	9	(6)	COMPLE TION DATE (5)	STARTIN G DATE (4)	DEPARTMENT (3)	(2)	(1)
FUNDING FUNDIN	AMOUNT (in thousand Pesos)					UNDING	ת ח	EXPECTED	SCHEDULE OF IMPLEMENTATION		IMPLEMENTING OFFICE/	PROGRAM/PROJECT/	AIP REFERENCE

EnP. GEMMA CRISTIE L. VICADA
MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector

As of 06/16/2025

Municipality: Kapalong

Sector: GENERAL PUBLIC SERVICES

Summary Form

Annex A

PREPAREDNESS 9000-999-3-2-03-001-002-9000-999-3-2-03-001-002-9000-999-3-2-03-001-002-AIP REFERENCE CODE \exists 8 002 800 and Public Awareness on Communication Education Institutionalization of induced Disaster, Health DRRM-CCA Simulation exercises and Landslide, Fire and Human drills on Flood, Earthquake emergencies Community Based DRRM ACTIVITY DESCRIPTION PROGRAM/PROJECT/ IMPLEMENTING DEPARTMENT MDRRMO OFFICE MDRRMO MDRRMO STARTIN IMPLEMENTATION GDATE SCHEDULE OF JAN AA Á 4 COMPLE DATE NOLL DEC DEC DEC (5) Table top, Full Scale exercise and CP Testing Simulation Exercises, Institutionalized in all CEPA Conducted OUTPUTS EXPECTED Conducted barangays CBDRRM 6 FUNDING SOURCE MDRRMF MDRRMF MDRRMF 3 Personal Services (8) AMOUNT (in thousand Pesos) MOOE 1,500 550 550 (9) Capital Outlay (10) TOTAL 1,500 (11)550 8 Adaptation (In Thousand pesos) Change CLIMATE CHANGE Climate (12)AMOUNT OF 1,500 85 85 PPAS Mitigation Change Climate (i) Typology A413-03 A411-01 A11-01 Code (14)8

MPDC EP. Date: 06/18/2025 MMA CRISTIE L. VICADA

Prepa

MARVELIZABETH L. EXALA Mun, Budget Officer Date: 06/18/2025

MARIA THER Local (Date: 06/19/2025 hief Executive Œ 12 of 40 TIMBOL

ted by:

9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	3	AIP REFERENCE
			+ 0=		
Production and Dissemination of updated Risk maps results to the Barangays	Strengthen zero open defecation in GIDA areas	Conduct of Pre-Disaster Risk Assessment	Institutionalization of Community Based DRRM for IP sector		PROGRAM/PROJECT/
MDRRMO	MHO	MDRRMO	MDRRMO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	AS NEEDS ARISES	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	SARISES	DEC	COMPLE TION DATE (5)	JLE OF NTATION
DRRM Related maps disseminated	100% of GIDAs area provided with toilet facilities	PDRA Conducted	CBDRRM Institutionalized in all barangays	(6)	EXPECTED
MDRRMF	MDRRMF/ DRRM-H	MDRRMF	MDRRMF	(7)	FUNDING
			3	Personal Services (8)	AMOL
100	150	150	550	MOOE (9)	AMOUNT (in thousand Pesos)
				Capital Outlay (10)	usand Pe
100	150	150	550	TOTAL (11)	sos)
			550	Climate Change Adaptation (12)	AMOU CLIMATE PF (In Thous
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
			A411-01	(14)	CC Typology

Prepared by:

Enp. GEMMA CRISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP)

Program/Project/Activity by Sector
As of 06/16/2025

Summary Form Annex A

Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	(1)	AIP REFERENCE CODE
DRRM Capability Building and Training	Stockpiling and prepositioning of resources and emergency paraphernalias	(2)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION
MDRRMO	MDRRMO	(3)	IMPLEMENTING OFFICE/
JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	COMPLE TION DATE (5)	ULE OF NTATION
Conduct of Capacity Build on BLS, SRR, RDANA/PDNA, CBRN, ICS, HEMS, Psychological Intervention/DCG and other DRR related trainings to Women, Elderly, PWD, Youth, IPs,Academe, Private and Public Sectors.	Availability of Food and non food items	EXPECTED OUTPUTS (6)	
MDRRMF	MDRRMF	FUNDING SOURCE (7)	
		Personal Services (8)	AMOL
1,200	1,500	MOOE (9)	AMOUNT (in thousand Pesos)
		Capital Outlay (10)	usand Pe
1,200	1,500	TOTAL (11)	sos)
1,200		Climate Change Change Adaptation (12)	AMOU CLIMATE PF (In Thous
		Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
A413-03		Code (14)	

Date: 06/18/2025 Prepared EMMA CRISTIE L. VICADA

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MARVELIZABETH L. EXALA Mun. Budget Officer
Date: 06/18/2025

> MARI THERE Local Chief Executive Date: 06/19/2025 TIMBOL

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9000-999-3-2-03-001-002-	-999-3-2-03-001-002- 012	9000-999-3-2-03-001-002-	-999-3-2-03-001-002- 010	(1)	AIP REFERENCE
Prepositioning of Drugs and Medicines	Purchase of Family tents for Evacuation centers (per family)	Purchase of Isolation/Family tents/Rooms/ beds, sleeping bags	Purchase of alternative Power Supply/ Generator Set	(2)	PROGRAM/PROJECT/
MHO	MDRRMO	MDRRMO	MDRRMO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	DEC	COMPLE TION DATE (5)	JLE OF NTATION
Availability of Medicines and Drugs	Family Tents purchased	Isolation tents purchased	Generator set purchased	(6)	EXPECTED
MDRRMF/ Other Sources	MDRRMF/ Other Sources	MDRRMF/ Other Sources	20% DF/ MDRRMF/ Other Sources	3	FUNDING
				Personal Services (8)	AMO
2,500	1,000	500	1,200	MOOE (9)	AMOUNT (in thousand Pesos)
			-	Capital Outlay (10)	usand Pe
2,500	1,000	500	1,200	TOTAL (11)	sos)
				Change Change Adaptation (12)	CLIMATE CLIMATE PI
				Change Change Mitigation (13)	CLIMATE CHANGE PPAs (In Thousand pesos)
				(14)	Code

MPDC Date: 06/18/2025 ENP A CRISTIE L. VICADA

MARN ELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

> MARIA THERE Local Chief Executive SA R. TIMBOL

Date: 06/19/2025 15 of 40

CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector

By Program/Project/Activity by Sector
As of 06/16/2025

Annex A Summary Form

Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE	PROGRAMPROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/	SCHEDULE OF IMPLEMENTATION	JLE OF NTATION	EXPECTED	FUNDING	AMO	AMOUNT (in thousand Pesos)	ousand Pe	sos)	AMOU CLIMATE PP (In Thous	AMOUNT OF CLIMATE CHANGE PPAs In Thousand pesos)	ССС
(1)		(3)	STARTIN G DATE (4)	COMPLE TION DATE (5)	(6)	3	Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Code (14)
9000-999-3-2-03-001-002-	Procurement of Disaster Response and rescue equipment	MDRRMO	JAN	DEC	Rescue equipments purchased	MDRRMF/Ot her Sources		1,000	2,000	3,000			
9000-999-3-2-03-001-002-	Training on Health Emergency Response Operation for BHERTS	MHO	JAN	DEC	BHERTS Trained	MDRRM/ DRRM-H		200		200			
9000-999-3-2-03-001-002-	Stockpile and Prepositioning of Health and Emergency Commodities	MHO	JAN	DEC	Available stockpile of Health and emergency commodities	MDRRM/ DRRM-H FUND	9	200	8	200			
9000-999-3-2-03-001-002-	Provision of Hygiene and Family Kits	OHM	JAN	DEC	Exposed families provided with Hygiene and family kits	DRRM-H/ BDRRM/ MDRRM/ Other	19/	500		500			
						Sources							

Prepared by:

EnP. GEMMA CRISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive
Date: 06/19/2025

Y 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector By Program/Project/Activity by Sector As of 06/16/2025

Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

												The second name of the second na	
			3,000	3,000			MDRRMF	Availability of Utility Vehicle for Pre-emptive evacuation and other logistical operations	DEC	JAN	MDRRMO	Purchase of Utility Vehicle for Pre-emptive Evacuation	9000-999-3-2-03-001-002-
			100		100		MDRRMF	Availability of Disaster response Units before disaster	DEC	JAN	MDRRMO	Disaster Ready Conveyance	9000-999-3-2-03-001-002-
			400		400		MDRRMF	DRRM related plans updated	DEC	JAN	MDRRMO	Formulation and updating of DRR Related Plans	9000-999-3-2-03-001-002-
			50		50		MDRRMF	MOA/MOU with partner agencies crafted	DEC	JAN	MDRRMO	Forged MOA /MOU with partners in the municipality on food security	9000-999-3-2-03-001-002-
(14)	Climate Change Mitigation (13)	Climate Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(3)		COMPLE TION DATE (5)	STARTIN G DATE (4)	DEPARTMENT (3)	(2)	(1)
Турою	CLIMATE CHANGE PPAs (In Thousand pesos)	CLIMATE CLIMATE PF	9505)	ousand Pe	AMOUNT (in thousand Pesos)	AMO	FUNDING	EXPECTED	SCHEDULE OF IMPLEMENTATION		IMPLEMENTING OFFICE/	PROGRAMPROJECT/	AIP REFERENCE

MPDC PRISTIE L. VICADA

MARY ELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

> Local Chief Executive TIMBOL

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Date: 06/19/2025

Date: 06/18/2025

Date: 06/18/2025

2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector

As of 06/16/2025

Municipality: Kapalong

Sector: GENERAL PUBLIC SERVICES

Summary Form Annex A

9000-999-3-2-0	9000-999-3-2-0	9000-999-3-2-0	9000-999-3-2-0	(1)	AIP REFERE
3-2-03-001-002- 025	3-2-03-001-002-	3-2-03-001-002- 023	3-2-03-001-002- 022		FERENCE
Land/Site Preparation for Evacuation Center	Purchase of Airea/Land for the Construction of Standard Evacuation Center	Orientation on Community- Based Surveillance	Improvement of Multi- purpose Building (24/7 operation Center)	1	PROGRAMPROJECT/ ACTIVITY DESCRIPTION
MEO	MEO	MHO	MEO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	DEC	TION DATE (5)	JLE OF NTATION
Land prepareation for evacuation center conducted	Area for Standard Evacuation Center purchased	Orientation on community- based surveilance conducted	Multipurpose building improved	(6)	EXPECTED
MDRRMF/ 20% DF/ Other Sources	MDRRMF/ 20% DF/ Other Sources	MDRRM/ DRRM-H	MDRRMF	(7)	FUNDING
				Personal Services (8)	AMOL
5,000	15,000	100		MOOE (9)	AMOUNT (in tho
			5,000	Capital Outlay (10)	thousand Pesos)
5,000	15,000	100	5,000	TOTAL (11)	308)
				Climate Change Change Adaptation (12)	CLIMATE CHANGE PPAs (In Thousand pesos)
				Climate Change Mitigation (13)	OT OF CHANGE As nd pesos)
				(14)	CC

MPDC Enp. 06/18/2025 CRISTIE L. VICADA

Date:

MARY ELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

Date: 06/19/2025 18 of 40 Chief Executive SA R. TIMBOL

sted by:

Sector: GENERAL PUBLIC SERVICES Municipality: Kapalong

9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	(1)	AIP REFERENCE
Access to safe drinking water for IDPs/ Evacuees	Fabrication of Mobile Kitchen	Provision of Evacuation Center facilities per barangay	Construction of Standard Evacuation Center with complete facilities	(2)	PROGRAM/PROJECT/
MSWDO	MEO	MEO	MEO	DEPARTMENT (3)	IMPLEMENTING
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLE TION DATE (5)	SCHEDULE OF IMPLEMENTATION
Safe drinking water established on identified evacuation centers	Mobile kitchen fabricated	Evacuation center facilites provided	Standard evacuation center constructed	(6)	EXPECTED
MDRRMF	MDRRMF	MDRRMF/ 20% DF/ Other Sources	Other	(7)	FUNDING
				Personal Services (8)	
1,000	5,000	5,000	35,000	MOOE (9)	AMOUNT (in thousand Pesos)
				Capital Outlay (10)	ousand Pe
1,000	5,000	5,000	35,000	TOTAL (11)	sos)
				Climate Change Change Adaptation (12)	CLIMAT CLIMAT P
				Climate Change Mitigation (13)	CLIMATE CHANGE PPAs (In Thousand pesos)
				(14)	Туроюду

MPDC EnP. Date: 06/18/2025 CRISTIE L. VICADA

Mun. Budget Officer Date: 06/18/2025 ELIZABETH L. EXALA

MARIA THERESA R. Local Chief Executive Date: 06/19/2025 19 of 40 TIMBOL

sted by:

CY 2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong

Sector: GENERAL PUBLIC SERVICES

Annex A Summary Form

9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	(3)	AIP REFERENCE CODE
-002- Purchase of 4x4 Rescue vehicle	Installation of Evacuation area identification and Route mapping	Purchase of Communication device (handheld radios)for identified evacuation center	Intensification of WASH program in Evacuation Centers	(2)	PROGRA ACTIVITY [
MDRRMO	MEO	MDRRMO	MEO	(3)	IMPLEMENTING
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHED
DEC	DEC	DEC	DEC	TION DATE (5)	SCHEDULE OF IMPLEMENTATION
4x4 Rescue vehicle purchased	Evacuation route map installed	Communication on device (handheld radios) for established on identified evacuation centers	WASH Program established on identified evacuation centers	(6)	EXPECTED
MDRRMF	MDRRMF	MDRRMF	MDRRMF/ BDRRMF	FUNDING SOURCE (7)	
				Personal Services (8)	- 15 A
	750	500	800	MOOE (9)	AMOUNT (in thousand Pesos)
7,000				Capital Outlay (10)	ousand Pe
7,000	750	500	800	TOTAL (11)	sos)
				Climate Change Adaptation (12)	CLIMATE CLIMATE PF
				Climate Change Mitigation (13)	CLIMATE CHANGE PPAS (In Thousand pesos)
				Code (14)	Туроюду

Enp. GEMMA CRISTIE L. VICADA

Date: 06/18/2025

Prepare

MAN ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

9000-999-3-2-03-001-002-	9000-999-3-2-0	9000-999-3-2	9000-999-3-2-0	9000-999-3-2-03-001-002-	(3)	AIP REFERENCE CODE
9-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-			RENCE
Purchase of Water Filtration System	Construction of Alternate Hot EOC	Identification of Alternate Hot EOC	Purchase of warning Sound bell	Purchase of Rescue fiber Boat with OBM and Trailer carrier	(2)	PROGRAMPROJECT/ ACTIVITY DESCRIPTION
MEO	MEO	MDRRMO	MDRRMO	MDRRMO	(3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	DEC	DEC	COMPLE TION DATE (5)	JLE OF VITATION
Potable water Filtration system purchased	Alternate Hot EOC Constructed	Alternate Hot EOC identified/ with MOA	Warning Sound Bell punchased	Rescue Fiber boat with 08M purchased	(6)	EXPECTED
MDRRMF	MDRRMF	MDRRMF	MDRRMF	MDRRMF	7	FUNDING
4					Personal Services (8)	AMOL
	55	500	500		(9) (9)	AMOUNT (in thousand Pesos)
3,000	R		2	1,500	Capital Outlay (10)	usand Pe
3,000	15	500	500	1,500	TOTAL (11)	308)
		234 163			Climate Change Adaptation (12)	AMOU CLIMATE PP (In Thous
					Climate Change Mitigation (13)	CLIMATE CHANGE PPAs In Thousand pesos)
					Code (14)	СС

Prepared by:

EnP. GEMMA CRISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

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CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector

By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong

Sector: GENERAL PUBLIC SERVICES

Annex A Summary Form

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9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	3	AIP REFERENCE CODE
Purchase of dedicated Ambulance/ Patient Transport Vehicle for surveilance activities	Construction and equipping Disease Surveillance/ DRRM-H Unit Office	Conduct of active case finding on vaccine- preventable diseases and emerging and re-emerging diseases	(2)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION
MHO	MHO	MHO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	COMPLE TION DATE (5)	JLE OF NTATION
Dedicated ambulance/patient transport vehicle established on identified evacuation centers	Equipping Disease Surveillance/DRR established on identified evacuation centers	Active case finding on vaccine-preventable diseases and emerging established on identified evaccuation centers	(6)	EXPECTED
MDRRMF/ DRRM-H Fund/ Other Sources	MDRRMF/ DRRM-H Fund/ Other Sources	MDRRMF/ DRRM-H Fund	3	FUNDING
		8	Personal Services (8)	AMOL
2,000	1,500	150	MOOE (9)	INT (in the
			Capital Outlay (10)	AMOUNT (in thousand Pesos)
2,000	1,500	150	TOTAL (11)	gos)
			Climate Change Adaptation (12)	AMOUNT CLIMATE CH PPAs (In Thousand
			Climate Change Mitigation (13)	CLIMATE CHANGE PPAs In Thousand pesos)
			Code (14)	CC Typology

Prepared by:

MPDC SEPHWARCRISTIE L. VICADA

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9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	(1)	AIP REFERENCE CODE
Health Emergency Commodities	Training on Health Emergency Operation Center for HERTs	Field Epidemiology Training Program- Intermediate to Advance for Disease Surveillance Officers	Construction and equipping of Barangay Health Station in GIDA areas Sitio Mondol	(2)	PROGRAMPROJECT/ ACTIVITY DESCRIPTION
MHO	MHO	MHO	MHO	IMPLEMENTING OFFICE/ DEPARTMENT (3)	
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLE DATE DATE	SCHEDULE OF IMPLEMENTATION
Health emergency commodities purchased	EOC training conducted to HERTS	Surveilance officers capacitated and trained	Barangay Health station are equipped with necessary facilities		EXPECTED
MDRRMF/ DRRM-H Fund/ Other Sources	MDRRMF/ DRRM-H Fund/ Other Sources	MIDRRMF/ DRRM-H Fund/ Other Sources	MDRRMF/ DRRM-H Fund/ Other Sources	3	FUNDING
				Personal Services (8)	AMO
500	100	100	5,000	MOOE (9)	UNT (in th
				Capital Outlay (10)	AMOUNT (in thousand Pesos)
500	100	100	5,000	TOTAL (11)	egos)
				Climate Change Adaptation (12)	CLIMATI CLIMATI P
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
				(14)	

Prepared by:

EnP. GEMMA CRISTIE L. VICADA

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23 of 40

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CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector As of 06/16/2025

Annex A Summary Form

Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

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9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002-	9000-999-3-2-03-001-002- 047	9000-999-3-2-03-001-002-	(1)	AIP REFERENCE CODE
Fabrication of detachable animal fence on designated evacuation centers	Construction of EDC for Health	Purchase and provision of portable toilets	Procurement of Office Equipments for Health EOC	(2)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION
MAGRO	MHO	MHO	MHO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTIN G DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	DEC	COMPLE TION DATE (5)	JLE OF NTATION
Detachable Animal fence for Evacuation center fabricated	EOC for health Constructed	Portable toilets purchased	Health Office Operation center equipped with vital facilities	(6)	EXPECTED
MDRRMF/ DRRM-H Fund/ Other Sources	MDRRMF/ DRRM-H Fund/ Other Sources	MDRRMF/ DRRM-H Fund/ Other Sources	MDRRMF/ DRRM-H Fund/ Other Sources	FUNDING SOURCE (7)	
	3	8	8	Personal Services (8)	AMO
100	10,000	1,000	500	MOOE (9)	AMOUNT (in thousand Pesos)
	R		9	Capital Outlay (10)	usand Pe
100	10,000	1,000	500	TOTAL (11)	308)
				Climate Change Adaptation (12)	AMOU CLIMATE PF (In Thous
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs In Thousand pesos)
				Code (14)	CC
	10 %	10 V		3	

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Enp. GEMMA CRISTIE L. VICADA

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