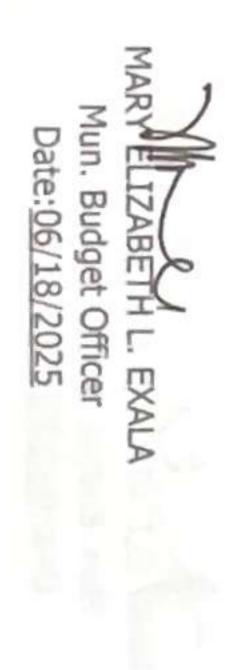
A424		2,000	5,000		5,000	7	GF	Repainting of LGU Main Building & Perimeter Fence LGU Compound & Kapalong Town Square	DEC	JAN	MEO	Repair and Maintenance - Building and Other Structures	8000-751-3-1-10-001-001-
A624		1,500	11,500	ŀ	11,500		GF.	386 streetlight posts maintained	DEC	JAN	MEO	Maintenance of Street Lights	8000-751-3-1-10-001-001-
A514 M514	200	300	2,200		2,200		GF	Rehabilitation of dilapidated facilities and structures	DEC	JAN	MEO	Maintenance of Green Paradise	8000-751-3-1-10-001-001- 002
A511		2,000	21,000	200	800	20,000	GF.	Engineering, Infrastructure management General administration	DEC	JAN	MEO	Engineering and Infrastructure Management Services	8000-751-3-1-10-001-001-
												CIPAL ENGINEER	OFFICE OF THE MUNICIPAL ENGINEER
Code (14)	Climate Change Change Mitigation (13)	Climate Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(7)	(6)	COMPLETION DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	(2)	(1)
Typol	NT OF CHANGE As and pesas)	AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)	esos)	AMOUNT (in thousand Pesos)	UNT (in th	F 8	FUNDING	EXPECTED OUTPUTS	SCHEDULE OF IMPLEMENTATION	SCHED	IMPLEMENT-	PROGRAM/PROJECT/ ACTIVITY	AIP REFERENCE





MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

8000-711-3-2-03-001-00: 003	8000-711-3-2-03-001-001	8000-711-3-2-03-001-00	OFFICE OF THE MU	(3)	AIP REFERENCE
Animal Health Upgrading and Production Services	Agricultural Production Center Operation	Agricultural Production Services	MUNICIPAL AGRICULTURIST	DESCRIPTION (2)	PROGRAM/PROJECT/ ACTIVITY
MAGRO	MAGRO	MAGRO		DEPARTMENT (3)	
JAN	JAN	JAN		STARTING DATE (4)	SCHE
DEC	DEC	DEC		COMPLETION DATE (5)	SCHEDULE OF MPLEMENTATION
Livestock monitoring & surveillance of Climate-resilient stock	Maintenance & promotion of available climate-resilient production technologies/ practices	General Administration services to develop, test and popularize climate-resilient crop and livestock production systems and technologies			EXPECTED OUTPUTS
GF.	ଦ୍ର	G H			FUNDING
	3	16,000		Personal Services (8)	AMOL
950	1,200	2,000		MOOE (9)	JNT (in th
		1,500		Capital Outlay (10)	AMOUNT (in thousand Pesos)
950	1,200	19,500		TOTAL (11)	esos)
350	700	5,000		Climate Change Change Adaptation (12)	CLIMATE PP (In Thousa
	300	2,000		Climate Change Change Mitigation (13)	CLIMATE CHANGE PPAs (In Thousand pesos)
A112-02	A112-02 M114-01	A111-03 A112-02 M112-01 M113-01		Code (14)	CC

EnP. GEMMA dRISTIE L. VICADA
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MARIA THERESA R. TIMBOL Local Chief Executive
Date: 06/19/2025

A112-02		200	400		400		GAD GF	Provided quality and highbreed (GMO) com seeds and capacity building to local farmers	DEC	JAN	MAGRO	Scaled-up Corn Farming and Production	8000-711-3-2-03-001-003-
A112-02		300	450	140	310	Ž	GF GAD	Provision of preferred vegetables/ buffer seeds and planting materials	DEC	JAN	MAGRO	Intensified Vegetables and Spices Production	8000-711-3-2-03-001-003- 006
A112-02		200	400		400		GF GAD	Sustainable production of quality and Panama diseases tolerant tissue culture plantlets	DEC	JAN	MAGRO	Sustainable and Research-Based Banana Production	8000-711-3-2-03-001-003-
A112-02		350	350		350		GF.	Hybrid GMO and certified com seeds provided with farm management	DEC	JAN	MAGRO	APC High Value Crop Production	8000-711-3-2-03-001-003-
Code (14)	Climate Change Change Mitigation (13)	Climate Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(7)	(6)	COMPLETION DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	(2)	3
Турою	VT OF CHANGE	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	esos)	AMOUNT (in thousand Pesos)	UNT (in th	AMO	FUNDING	EXPECTED OUTPUTS	SCHEDULE OF APLEMENTATION	SCHED	IMPLEMENT-	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	AIP REFERENCE CODE

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MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

## CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector As of 06/16/2025

Municipality: Kapalong Sector: ECONOMIC SERVICES

8000	8000	8000	OFF	8000		2
8000-731-3-2-03-001-001-	8000-731-3-2-03-001-001- 002	8000-731-3-2-03-001-001-	CE OF THE MUNI	8000-711-3-2-03-001-003-	(1)	AIP REFERENCE
Installation of Solar Panels (New Office Building)	Ecological Solid Waste Management Program	Environment and Natural Resources Management Program	OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER	Sustainable Agriculture and Fisheries Development Initiative	(2)	PROGRAM/PROJECT/ ACTIVITY
MENRO	MENRO	MENRO	AL RESOURCES (	MAGRO	DEPARTMENT (3)	IMPLEMENT-
JAN	JAN	JAN	OFFICER	JAN	STARTING DATE (4)	SCHED
DEC	DEC	DEC		DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
installed renewable energy sources (solar panels) at New MENRO Building	HH waste collection with continuing IEC activities on waste segregation at source	General Administration services		Enhanced institutional capacity of MAFC	(6)	EXPECTED OUTPUTS
GF.	GH.	GF.		GF GAD	SOURCE (7)	FUNDING
		16,000			Personal Services (8)	AMOL
	1,820	5,000		300	MOOE (9)	NT (in th
1,000		3,300		140	Capital Outlay (10)	AMOUNT (in thousand Pesos)
1,000	1,820	24,300		440	TOTAL (11)	esos)
		5,000		200	Climate Change Adaptation (12)	CLIMATE CHANGE PPAs (In Thousand pesos)
1,765	1,765				Climate Change Mitigation (13)	OHANGE Shand pesos)
M323-01 M324-01 M324-04	M323-01 M324-01 M324-04	A311-01 A311-03		A112-02	Code (14)	CC

EnP. GEMMA CRISTIE L. VICADA
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MARIA THERESA R. TIMBOL Local Chief Executive Date:06/19/2025

M324-01	40		2,300	100	200	2,000	ଦୁ	Municipal Slaughterhouse Operation & Mngt.with waste reduction activities	DEC	JAN	EEDMO	Municipal Slaughterhouse Operation	8000-859-3-2-03-001-001-
M324-01	50		2,250	j,	250	2,000	g ₽	Public Cemetery Operation & Management with waste reduction activities	DEC	JAN	EEDMO	Public Cemetery Operation	8000-859-3-2-03-001-001-
A634-04 A634-06		1,000	7,450	100	1,350	6,000	ଦ୍ର	Motor Pool Operation & Management	DEC	JAN	EEDMO	Motor Pool and Heavy Equipment Operation	8000-859-3-2-03-001-001-
M324-01	100		7,700	100	600	7,000	GF	Market Operation & Management with waste reduction activities	DEC	JAN	EEDMO	Market Operation Services	8000-859-3-2-03-001-001-
											MENT OFFICE	ISE DEVELOPMENT AND MANAGEMENT	ECONOMIC ENTERPRISE
Code (14)	Climate Change Change Mitigation (13)	Climate Change Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(7)	(6)	COMPLETION DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	(2)	(1)
CC	NT OF CHANGE As and pesos)	AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)	esos)	AMOUNT (in thousand Pesos)	UNT (in th	AMO	FUNDING	EXPECTED OUTPUTS	SCHEDULE OF IMPLEMENTATION	SCHED	IMPLEMENT-	PROGRAM/PROJECT/ ACTIVITY	AIP REFERENCE

Prepared by:
Enp. Celling CRISTIE L. VICADA
MPDC
Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local States Executive
Date: 06/19/2025

Municipality: Kapalong Sector: ECONOMIC SERVICES

	6,270	27,160	143,080	12,375	53,705	77,000		Total					
			2,000			2,000	GH.	Salary Standardization	DEC	JAN	EEDMO	Compensation Adjustment Fund (COAF)	8000-859-3-2-03-001-001- 008
			100		100	Ē	GF.	Gymnasium Operation & Mngt	DEC	JAN	EEDMO	Municipal Gymnasium Operation	8000-859-3-2-03-001-001-
			200		200		GF	Municipal Training Center Operation & Mngt.	DEC	JAN	EEDMO	Municipal Training Center Operation	8000-859-3-2-03-001-001-
M324-01	50		2,550		550	2,000	GF	Public Terminal Operation & Management with waste reduction activities	DEC	JAN	EEDMO	Public Terminal Operation	8000-859-3-2-03-001-001-
Code (14)	Climate Change Change Mitigation (13)	Climate Change Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	SOURCE (7)	(6)	COMPLETION DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	DESCRIPTION (2)	CODE (1)
CC Typology	CHANGE As and pesos)	CLIMATE CHANGE PPAs (In Thousand pesos)	esos)	AMOUNT (in thousand Pesos)	UNT (in th		FUNDING	EXPECTED OUTPUTS	SCHEDULE OF IMPLEMENTATION	SCHED	IMPLEMENT-	PROGRAM/PROJECT/ ACTIVITY	AIP REFERENCE

EnP. GEMMA dRISTIE L. VICADA
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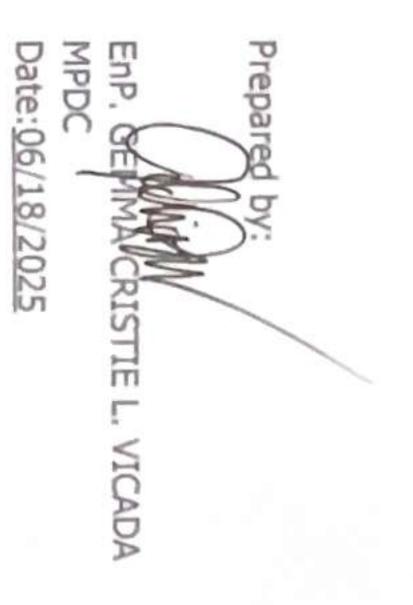
Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

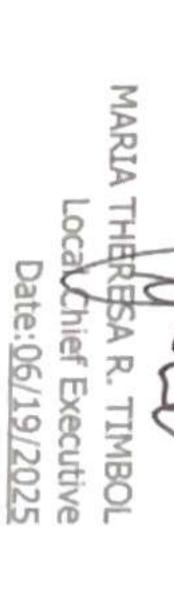
SCHOOL OTHER SERVICES   SCHOOL OFFICE   AMOUNT (In thousand Peace)   AMOUNT (In thousand Peace)   AMOUNT (In thousand Peace)   AMOUNT (In thousand Peace)   CHANGE PPAs   COMPLETION (II)   COMPLETION (II)   COMPLETION (III)   COMPLETION (II	_		1		
SCHEDULE OF DESCRIPTION C(2) (3) CARTING (4) (5) COMPLETION (5) COMPLETION (6) COMPLETION (7) Services (8) COMPLETION (8) COMPLETION (9) COMPLETION (10) Contain CLBP-School Building) (12) Contraction (LBP-School Building) (13) Contraction (LBP-School Building) (14) Contraction (LBP-School Building) (15) COMPLETION (16) COMPLETION (17) COMPLETION (18) COMPLETION (19) COMPLETION (10) Completing Contraction (18) Completing Contraction (18) Contraction (18) Completing Contraction (18) Contraction (	9000-011-3-1-01-001-001-		(1)	AIP REFERENCE CODE	Municipality: K Sector: OTHER
SCHEDULE OF IMPLEMENTATION  STARTING COMPLETION (6) (7) Personal (4) (5) (5) (8) (8) (9) (10) (10) (12) (13)  JAN DEC GF		ortization	(2)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	SERVICES
DULE OF MENTATION  EXPECTED FUNDING OUTPUTS SOURCE  COMPLETION (6) (7) Personal Services (8) (9) (10)  DEC  GF  GF  AMOUNT OF CLIMATE CHANGE PPAs (In Thousand Pesos) Type Coutlay (11) Adaptation Mitigation (12) (13)  AMOUNT OF CLIMATE CHANGE PPAs (In Thousand Pesos) Type Capital (11) Adaptation Mitigation (12) (13)  AMOUNT OF CLIMATE CHANGE PPAs (In Thousand Pesos) Type Capital (11) Adaptation Mitigation (12) (13)	MO	MO	DEPARTMENT (3)	IMPLEMENTING OFFICE/	
EXPECTED FUNDING OUTPUTS SOURCE  (6) (7) Personal (8) (8) (9) (10) (11) AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos) Type Countary (11) Adaptation (12) (13) (13) (13)	JAN	JAN	STARTING DATE (4)	SCHED	
FUNDING SOURCE (7) Personal (8) (9) (10) (11) GF  GF  AMOUNT OF CLIMATE CHANGE PPAS (1 In Thousand pesos) COULDANT (11) Change C	DEC	DEC			
AMOUNT (in thousand Pesos)  AMOUNT OF CLIMATE CHANGE PPAS (In Thousand pesos) Type Services (9) (10) (11) Adaptation (12) (13)  314  314			(6)	EXPECTED	
AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos) Type (9) (10) (11) Adaptation Mitigation (12) (13)  1,671  1,671  314  314	GF	GF		FUNDING	
AMOUNT OF CLIMATE CHANGE PPAS (In Thousand pesos) Type Change Change Change (12) (13)  314				AMO	
AMOUNT OF CLIMATE CHANGE PPAS (In Thousand pesos) Type Change Change Change (12) (13)  314	314	1,671	MOOE (9)	JNT (in t	
AMOUNT OF CLIMATE CHANGE PPAS (In Thousand pesos) Type Change Change Change (12) (13)  314			Capital Outlay (10)	nousand P	
	314	1,671	TOTAL (11)	esos)	
			Climate Change Adaptation (12)	AMOUNT ( CHAN( ( In Thous	
Typology Code (14)			Climate Change Mitigation (13)	OF CLIMATE SE PPAs and pesos)	
			Code (14)	Typology	

1,985

1,985







sted by:

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## 20% DEVELOPMENT FUND SUMMARY

		AMOUNT (in th	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	CLIMATE PPAs id pesos)
SECTOR.	PS	MOOE	CO	TOTAL	% Share	Climate Change Adaptation	Climate Change Mitigation
SOCIAL SERVICES			40,500.00	40,500.00	31%	14,500	
ECONOMIC SERVICES		12,700.00	43,015.00	55,715.00	43%	40,000	1
OTHER SERVICES		32,485.00		32,485.00	25%		1
TOTAL		45,185.00	83,515.00	128,700.00	100%	54,500	

Municipality: Kapalong

	The second							pavement				Sua-on	
A424-12		3,000	3,000	3,000			20% DF	16.0m x 30.0m, 6 units three-hinged arch MPB with steel goal, including	JUNE	JAN	MEO	Construction of Multipurpose Building at Purok 5, Sambayon,	3000-1918-3-1-10-001-003-
			2,000	2,000			20% DF	14 units 3.0m x3.0m purok centers with bench constructed	JUNE	JAN	MEO	Construction of Purok Centers - Barangay Wide Luna	3000-1918-3-1-10-001-003-
A424-11		1,000	1,000	1,000			20% DF	6.0m x 8.0m, 1 unit classroom flooring, electrical, painting and sanitary works	JUNE	JAN	MEO	Construction of Day Care Center Purok 3, Sampao	3000-1918-3-1-10-001-003- 002
A424-11		1,000	1,000	1,000		41	20% DF	6.0m x 8.0m, 1 unit classroom flooring, electrical, painting and sanitary works	JUNE	JAN	MEO	Construction of Day Care Center Purok 10, Panamin, Sampao	3000-1918-3-1-10-001-003-
Code (14)	Climate Change Change Mitigation (13)	Climate Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(7)	(6) (6)	COMPLETIO N DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	DESCRIPTION (2)	(1)
Typology	UNT OF CLIMATE HANGE PPAs Thousand pesos)	AMOUNT OF CLIM CHANGE PPAs (In Thousand pes	sos)	AMOUNT (in thousand Pesos)	UNT (in th	AMO	FUNDING	EXPECTED	SCHEDULE OF IMPLEMENTATION	SCHE	IMPLEMENTING OFFICE/	PROGRAM/PROJECT/ ACTIVITY	AJP REFERENCE

Enp. GEMMA CHISTIE L. VICADA

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

ttested by:

By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong Sector: SOCIAL DEVELOPMENT

ω	ω	ω	ω		
3000-1918-3-1-10-001-003-	3000-1918-3-1-10-001-003- 003	3000-1918-3-1-10-001-003-	3000-1918-3-1-10-001-003-	(1)	AIP REFERENCE
Construction of Multipurpose Building at Purok 5, Sambayon, Sua-on	Construction of Purok Centers - Barangay Wide Luna	Construction of Day Care Center Purok 3, Sampao	Construction of Day Care Center Purok 10, Panamin, Sampao	DESCRIPTION (2)	PROGRAM/PROJECT/ ACTIVITY
MEO	MEO	MEO	MEO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JA	JAN	JAN	JAN	STARTING DATE (4)	SCHED
JUNE	JUNE	JUNE	JUNE	COMPLETIO N DATE (5)	SCHEDULE OF MPLEMENTATION
16.0m x 30.0m, 6 units three-hinged arch MPB with steel goal, including demolition of existing payement	14 units 3.0m x3.0m purok centers with bench constructed	6.0m x 8.0m, 1 unit classroom flooring, electrical, painting and sanitary works	6.0m x 8.0m, 1 unit classroom flooring, electrical, painting and sanitary works	(6) (6)	EXPECTED
20% DF	20% DF	20% DF	20% DF	(7)	FUNDING
				Personal Services (8)	AMOU
				MOOE (9)	NT (in th
3,000	2,000	1,000	1,000	Capital Outlay (10)	AMOUNT (in thousand Pesos)
3,000	2,000	1,000	1,000	TOTAL (11)	sos)
3,000		1,000	1,000	Climate Change Change Adaptation (12)	AMOUNT OF CLIMAT CHANGE PPAs (In Thousand pesos)
				Climate Change Change Mitigation (13)	CHANGE PPAs Thousand pesos)
A424-12		A424	A424-11	Code (14)	Typolog)

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Local Chief Executive
Date: 06/19/2025

Municipality: Kapalong Sector: SOCIAL DEVELOPMENT

Purchase and  Acquired 1 unit of  Installation of Solar-  powered Water Pump  Purok 6, Luna  Acquired 1 unit of  Solar-powered water  pump to generate 20% DF  enough water	Purchase of Water  Pump and Chlorinator Machine for Barangay  Water System Luna  Pump and Chlorinator MEO  JULY  DEC  generate enough water pressure, flow rate, & for disinfection	Construction of Activity Center at Clementa F. Royo Elementary School, Maniki  Construction of Activity MEO  JAN  JUNE  16.0m x 30.0m, 6 units three-hinged arch MPB with bleachers constructed	Construction of  Construction of  Retaining Wall at  Adelanto Elementary  School, Sua-on  Construction of  MEO  JAN  JUNE  60 In.m., cantilever wall with 3" dia. PVC pipe weep holes and 4" PVC pipe drainage	DESCRIPTION DEPARTMENT (3) STARTING COMPLETIO (6) (7) DATE N DATE (5)	N EXPECTED FUNDING
DEC	DEC	JUNE	JUNE		
					7
250	250	2,500	1,000	Personal MOOE Capital Capital Outlay (8)	AMOUNT (in thousand Pesos)
250 250	250 250	2,500 2,500	1,000 1,000	TOTAL Change (11) Adaptation (12)	- 1
A214-02	A214-02	A424-12	A224-02	Climate Change Mitigation (13)	(In Thousand pesos) CC Typology

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Municipality: Kapalong Sector: SOCIAL DEVELOPMENT

		8	5,000	5,000			20% DF	Stable and securely installed water fountain with functional water	DEC	JULY	MEO	Construction and Installation of Water Fountain Kapalong	3000-1918-3-1-10-001-003-
		8	1,000	1,000			20% DF	Installed 1 lot exercising equipment facilities of high quality galvanized pipe and steel	DEC	JULY	MEO	Fabrication and Installation of Exercising Equipments Kapalong Green Paradise, Maniki	3000-1918-3-1-10-001-003-
	500	8	500	500			20% DF	4.0m x 6.0m stage with concrete flooring, masonry, roofing and steel works	DEC	JULY	MEO	Construction of Multipurpose Building Purok 1, Sua-on	3000-1918-3-1-10-001-003-
Climate Change Change fitigation (13)	Climate Climate Change Change Adaptation Mitigation (12) (13)		TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(7)	(6)	COMPLETIO N DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	DESCRIPTION (2)	(1)
MATE Sos)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	AMO	esos)	AMOUNT (in thousand Pesos)	UNT (in t	AMO	FUNDING		SCHEDULE OF IMPLEMENTATION	SCHE	IMPLEMENTING OFFICE/	PROGRAM/PROJECT/ ACTIVITY	AIP REFERENCE

Prepared by:

EnP. GEMMA PRISTIE L. VICADA

MPDC

Date: 06/18/2025

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Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

sted by:

Municipality: Kapalong Sector: SOCIAL DEVELOPMENT

3000	3000	3000		>
3000-1918-3-1-10-001-003- 014	3000-1918-3-1-10-001-003-	3000-1918-3-1-10-001-003-	CODE (1)	AIP REFERENCE
Construction of Three- Phase Electrical Connection LGU Compound, Maniki	Construction of Electrical Room LGU Compound, Maniki	Construction of Two- Storey Multipurpose Building LGU Compound, Maniki	DESCRIPTION (2)	PROGRAM/PROJECT/
MEO	MEO	MEO	DEPARTMENT (3)	IMPLEMENTING
A	JAN	JULY	STARTING DATE (4)	SCHED
JUNE	JUNE	DEC	COMPLETIO N DATE (5)	SCHEDULE OF MPLEMENTATION
Upgrading of supply lines from single phase to three phase line, additional 3-unit 100KVA transformer	1-storey building with electrical power room and complete sets of panel board and circuit breaker, with perimeter fence	300 sq.m 2-storey building, concrete, electrical, and plumbing works, improvement of old ABC Hall	OUTPUTS (6)	EXPECTED
20% DF	20% DF	20% DF	SOURCE (7)	FUNDING
	8	B	Personal Services (8)	AMOU
			MOOE (9)	NT (in th
5,000	5,000	8,000	Capital Outlay (10)	AMOUNT (in thousand Pesos)
5,000	5,000	8,000	TOTAL (11)	esos)
		5,000	Climate Change Change Adaptation (12)	AMOUNT ( CHAN( ( In Thous
			Climate Change Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)
		A424-12	Code (14)	

EnP. GEMMA CRISTIE L. VICADA

Date: 06/18/2025

MARVELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive
Date: 06/19/2025

5 of 13

## CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector As of 06/16/2025

Annex A Summary Form

Municipality: Kapalong Sector: SOCIAL DEVELOPMENT

	3000-1918-3-1-10-001-003-	3000-1918-3-1-10-001-003- 016	3000-1918-3-1-10-001-003- 015	(1)	AIP REFERENCE
Total	Purchase of Lot for Resettlement - Sua-on	Purchase of Patient Transport Vehicle - Sua-on	Purchase of Patient Transport Vehicle - Luna	DESCRIPTION (2)	PROGRAM/PROJECT/ ACTIVITY
	MEO	MEO	MEO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
	JULY	JULY	JULY	STARTING DATE (4)	SCHEDULE
	DEC	DEC	DEC	COMPLETIO N DATE (5)	SCHEDULE OF IMPLEMENTATION
	Purchased residential lot for resettlement	Purchased 1 unit Isuzu Travis PTV	Purchased 1 unit Isuzu Travis PTV	(6)	EXPECTED
	20% DF	20% DF	20% DF	(7)	FUNDING
				Personal Services (8)	AMOL
				(9) (9)	JNT (in th
40,500	1,000	2,000	2,000	Capital Outlay (10)	AMOUNT (in thousand Pesos)
40,500	1,000	2,000	2,000	TOTAL (11)	esos)
14,500				Climate Change Change Adaptation (12)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
				Climate Change Change Mitigation (13)	F CLIMATE E PPAs and pesos)
		5.6		Code (14)	Туроюду

Prepared by:

MPDC MPDC

Date: 06/18/2025

MAR ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

Municipality: Kapalong Sector: ECONOMIC DEVELOPMENT

8000-8918-3-1-10-001-004-003	200		D
- Co	8000-8918-3-1-10-001-004-001	CODE (1)	AIP REFERENCE
Purok 5, Luna  Construction of Box Culvert Sitio Tagbaliao to Taguango, Sua-on  Construction of Concrete  Gabion Purok 3, Callawa, Sua-on	Road Concreting Purok 2 to Purok 4, Luna Concreting of Drainage Canal	ACTIVITY DESCRIPTION (2)	PROGRAM/PROJECT/
MEO	MEO	DEPARTMENT (3)	IMPLEMENTING
JAN 3	JAN	STARTING DATE (4)	SCHE
JUNE	JUNE	COMPLETIO N DATE (5)	SCHEDULE OF IMPLEMENTATION
constructed 4.60 In.m. x 6.0m reinforced concrete box culvert constructed Canal rechanneling and construction of 42 In.m. Gabion Walls with complete accessories	concreting PCCP pavement width 5.0m, thickness 0.20m (8") 170.0 In.m concrete		EXPECTED
20% DF 20% DF	20% DF	SOURCE (7)	FUNDING
	75	Person al Service s (8)	AMO
		MOOE (9)	OUNT (in t
1,000	2,000	Capital Outlay (10)	AMOUNT (in thousand Pesos)
1,000	2,000	TOTAL (11)	asos)
_	2,000	Climate Change Change Adaptatio n (12)	CLIMATE PP (In Thousa
		Climate Change Change Mitigation (13)	CLIMATE CHANGE PPAs (In Thousand pesos)
A634-04 A224-02	A634-04	Code (14)	CC

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7 of 13

Municipality: Kapalong Sector: ECONOMIC DEVELOPMENT

8000-8918-3-1-10-001-004-007	8000-8918-3-1-10-001-004-006	8000-8918-3-1-10-001-004-005	(1)	AIP REFERENCE
Construction of Drainage Canal Villa Clementa, Maniki	Concreting of Core Local Road Villa Clementa, Maniki	Construction of Multipurpose Pavement Sambayon, Sua-on	(2)	PROGRAM/PROJECT/
MEO	MEO	MEO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JULY	JULY	JULY	STARTING DATE (4)	SCHED
DEC	DEC	DEC	COMPLETIO N DATE (5)	SCHEDULE OF IMPLEMENTATION
940.0 In.m concrete drainage canal with cover	500.0 In.m main road concreting PCCP pavement width 5.0m, thickness 0.20m (8")	16.0m x 30.0m multi- purpose concrete pavement constructed	OUTPUTS (6)	EXPECTED
20% DF	20% DF	20% DF	SOURCE (7)	FUNDING
	100		Person al Service s (8)	AMC
			(9) MOOE	UNT (in t
8,000	10,000	500	Capital Outlay (10)	AMOUNT (in thousand Pesos)
8,000	10,000	500	TOTAL (11)	esos)
8,000	10,000	500	Climate Change Change Adaptatio n (12)	CLIMATE CHANGE PPAs (In Thousand pesos)
			Climate Change Change Mitigation (13)	AMOUNT OF LIMATE CHANGE PPAs n Thousand pesos)
A224-01	A634-04	A634-04	Code (14)	CC

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Date: 06/18/2025

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Date: 06/18/2025

MARIA WERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

Attested by:

Municipality: Kapalong
Sector: ECONOMIC DEVELOPMENT

8000-8918-3-1-10-001-004-011 Res	8000-8918-3-1-10-001-004-010 Bac	Cor 8000-8918-3-1-10-001-004-009 Stor MA	8000-8918-3-1-10-001-004-008 Pathwa Maniki	CODE (1)	AIP REFERENCE
Restoration of Tangible Cultural Heritage (Church Bell)	Purchase of Wheel Type Backhoe Gupitan	Construction of Office Building with Multipurpose Agricultural Storage and Machinery Shed MAGRO Compound	Construction of Concrete Pathway EEDMO Compound, Maniki	ACTIVITY DESCRIPTION (2)	PROGRAM/PROJECT/
MEO	MEO	MEO	MEO	DEPARTMENT (3)	IMPLEMENTING
JULY	JULY	JAN	JAN	STARTING DATE (4)	SCHED
DEC	DEC	JUNE	JUNE	COMPLETIO N DATE (5)	SCHEDULE OF IMPLEMENTATION
Restored church bell at San Isidro Labrador Parish	1 unit wheel-type backhoe purchased	MAGRO building constructed with storage & machinery shed to secure agricultural inputs	111.0 In.m canal with concrete cover, PCCP width alignment of 5.0m x 0.20m (8"), with 20.0 In.m 24" RCPC	OUTPUTS (6)	EXPECTED
20% DF	20% DF	20% DF	20% DF	SOURCE (7)	FUNDING
				Person al Service s (8)	AMO
				MOOE (9)	OUNT (in t
500	7,000	6,500	3,000	Capital Outlay (10)	AMOUNT (in thousand Pesos)
500	7,000	6,500	3,000	TOTAL (11)	asos)
		2,000	3,000	Climate Change Change Adaptatio n (12)	CLIMATE CHAN PPAs (In Thousand pe
				Climate Change Change Mitigation (13)	AMOUNT OF IMATE CHANGE PPAs Thousand pesos)
		A424-12	A424-12	Code (14)	CC

Prepared by:
EnP. GEMMA CRISTIE L. VICADA

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Date: 06/18/2025

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Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive
Date: 06/19/2025
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Municipality: Kapalong Sector: ECONOMIC DEVELOPMENT

	- 5	9				hybrid inverters and batteries			220.23	Maniki	
900	900				20% DF	16 pcs 550 watts bifacial solar panels,	DEC	JULY	MEO	Hybrid Power Supply System  Municipal Training Center,	8000-8918-3-1-10-001-004-015
350 350					20% DF	Constructed pre- fabricated steel elevated water tank for the collection of rain water	DEC	ATUL	MEO	Construction of Rainwater  Harvesting System New  MENRO Building	8000-8918-3-1-10-001-004-014
800	800				20% DF	Renewable Energy- Solar Panels installed at MENRO new building	DEC	JULY	MEO	Installation of Solar Panels New MENRO Building	8000-8918-3-1-10-001-004-013
965			Ę	11	20% DF	Geo-resistivity survey and monitoring well constructed	DEC	JULY	MEO	Construction of Monitoring Well and Georesistivity Survey Sanitary Landfill Semong	8000-8918-3-1-10-001-004-012
Person al MOOE Capital TOTAL Change Change (9) (10) (11) n (8)	Person al MOOE Service (9) (8)	Person al Service s (8)			SOURCE (7)	OUTPUTS (6)	COMPLETIO N DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	(2)	(1)
AMOUNT (in thousand Pesos)  AMOUNT OF  CLIMATE CHANGE  PPAs  ( In Thousand pesos)	46	46	46	NG NG	FUNDING	EXPECTED	SCHEDULE OF IMPLEMENTATION	SCHED	IMPLEMENTING OFFICE/	PROGRAM/PROJECT/	AIP REFERENCE

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Date: 06/18/2025

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Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

ttested by:

Municipality: Kapalong Sector: ECONOMIC DEVELOPMENT

	8000-8918-3-1-1	8000-8918-3-1-10-001-004-018	8000-8918-3-1-	8000-8918-3-1-10-001-004-016	3	AIP REFERENCE
	10-001-004-019		8918-3-1-10-001-004-017			ERENCE
Total	Resource Assessment for Renewable Energy-based Development Plan Formulation	Declogging of Drainage System	Maintenance of Barangay Roads	Maintenance of Municipal Roads	(2)	PROGRAM/PROJECT/
	MEO	MEO	MEO	MEO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
	A	JAN	JAN	JAN	STARTING DATE (4)	SCHEI
	DEC	DEC	DEC	DEC	COMPLETIO N DATE (5)	SCHEDULE OF IMPLEMENTATION
	Compiled portfolio of high impact projects that can be made available for funding	207,900.21 In.m.drainage system desilted for climate resiliency	104.80 km. road maintenance accounting for climate change	13,40 km. road maintenance accounting for climate change	OUTPUTS (6)	EXPECTED
	20% DF	20% DF	20% DF	20% DF	SOURCE (7)	FUNDING
					Person al Service s (8)	AMC
12,700	700	5,000	5,000	2,000	(9) (9)	OUNT (in t
43,015		6		A COLUMN TO THE	Capital Outlay (10)	AMOUNT (in thousand Pesos)
55,715	700	5,000	5,000	2,000	TOTAL (11)	esos)
40,000		5,000	5,000	2,000	Climate Change Change Adaptatio n (12)	CLIMATE CHANGE PPAs (In Thousand pesos)
					Climate Change Change Mitigation (13)	CLIMATE CHANGE PPAs (In Thousand pesos)
		A634-07	A634-06	A634-06	Code (14)	CC

EnP. GEMMA CRASTIE L. Prepared by:

MPDC Date: 06/18/2025

VICADA

Date: 06/18/2025

MAN ELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

MARIA THERE Local Chief Executive Date: 06/19/2025 SA R. TIMBOL 11 of 13

Municipality: Kapalong Sector: OTHER SERVICES

AIP REFERENCE	PROGRAM/PROJECT/	IMPLEMENTING	SCHE	SCHEDULE OF IMPLEMENTATION	EXPECTED	FUNDING	AMOUN	AMOUNT (in thousand Pesos)	usand Pe	sos)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	CHANGE PPAs In Thousand pesos)	6
CODE (1)	ACTIVITY DESCRIPTION (2)	DEPARTMENT (3)	STARTING DATE (4)	COMPLETION DATE (5)	OUTPUTS (6)	SOURCE (7)	Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Change Adaptation (12)	Climate Change Mitigation (13)	Code (14)
9000-011-3-1-01-001-001-	Loan Amortization (LBP- Thermal Decomposition Machine) Principal	Mo	JAN	DEC		20% DF		3,231		3,231			
9000-011-3-1-01-001-001-	Loan Amortization (LBP- Thermal Decomposition Machine) Interest	Mo	JAN	DEC		20% DF		1,817		1,817			
9000-011-3-1-01-001-002-	Loan Amortization (LBP- Multipurpose Training Center Phase I) Principal	Mo	JAN	DEC		20% DF		0		0			
9000-011-3-1-01-001-002-	Loan Amortization (LBP- Multipurpose Training Center Phase I) Interest	MO	JAN	DEC		20% DF		5,030		5,030			

Prepared MPDC EnP. GEMMA CRISTIE L. VICADA Date: 06/18/2025 ₹.

MARY ELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

Date: 06/19/2025 Chief Executive TIMBOL 12 of 13

Municipality: Kapalong Sector: OTHER SERVICES

AIP REFERENCE	PROGRAM/PROJECT/	IMPLEMENTING OFFICE/	SCHE	SCHEDULE OF IMPLEMENTATION		FUNDING	AMOUN	AMOUNT (in thousand Pesos)	sand Pe	SOS		AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
CODE (1)	ACTIVITY DESCRIPTION (2)	DEPARTMENT (3)	STARTING DATE (4)	COMPLETION DATE (5)	OUTPUTS (6)	SOURCE (7)	Personal Services (8)	(9) (9)		Capital Outlay (10)	TOTAL (11)	
9000-011-3-1-01-001-003-	Loan Amortization (LBP- Category 1 Sanitary Landfill Phase I) Principal	Mo	JAN	DEC		20% DF		0		9	0	9
9000-011-3-1-01-001-003-	Loan Amortization (LBP- Category 1 Sanitary Landfill Phase I) Interest	Mo	JAN	DEC		20% DF		1,851		5	1,851	50
9000-011-3-1-01-001-004-	Loan Amortization (LBP- Heavy Equipment) Principal	Mo	JAN	DEC		20% DF		12,924	24	24	12,924	
9000-011-3-1-01-001-004-	Loan Amortization (LBP- Heavy Equipment) Interest	MO	JAN	DEC		20% DF		7,	7,632	632	7,632	
	Total					- 6		32,	32,485	485	485 32,485	

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Date: 06/18/2025

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Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive
Date: 06/19/2025