

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector

As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

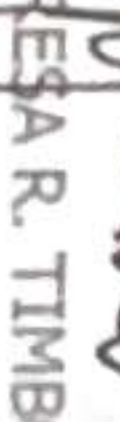
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT-ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
OFFICE OF THE MUNICIPAL ENGINEER													
8000-751-3-1-10-001-001-001	Engineering and Infrastructure Management Services	MEO	JAN	DEC	Engineering, Infrastructure management General administration	GF	20,000	800	200	21,000	2,000		A511-02
8000-751-3-1-10-001-001-002	Maintenance of Green Paradise	MO MEO	JAN	DEC	Rehabilitation of dilapidated facilities and structures	GF		2,200		2,200	300	200	A514-03 M514-03
8000-751-3-1-10-001-001-003	Maintenance of Street Lights	MO MEO	JAN	DEC	386 streetlight posts maintained	GF		11,500		11,500	1,500		A624-04
8000-751-3-1-10-001-001-004	Repair and Maintenance - Building and Other Structures	MO MEO	JAN	DEC	Repainting of LGU Main Building & Perimeter Fence LGU Compound & Kapalong Town Square	GF		5,000		5,000	2,000		A424-12

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Date: 06/18/2025

Attested by:


MARY ELIZABETH L. EXALA
Mun. Budget Officer
Date: 06/18/2025


MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

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OFFICE OF THE MUNICIPAL AGRICULTURIST													
8000-711-3-2-03-001-001-001	Agricultural Production Services	MAGRO	JAN	DEC	General Administration services to develop, test and popularize climate-resilient crop and livestock production systems and technologies	GF	16,000	2,000	1,500	19,500	5,000	2,000	A111-03 A112-02 M112-01 M113-01
8000-711-3-2-03-001-001-002	Agricultural Production Center Operation	MAGRO	JAN	DEC	Maintenance & promotion of available climate-resilient production technologies/ practices	GF		1,200		1,200	700	300	A112-02 M114-01
8000-711-3-2-03-001-001-003	Animal Health Upgrading and Production Services	MAGRO	JAN	DEC	Livestock monitoring & surveillance of Climate-resilient stock	GF		950		950	350		A112-02

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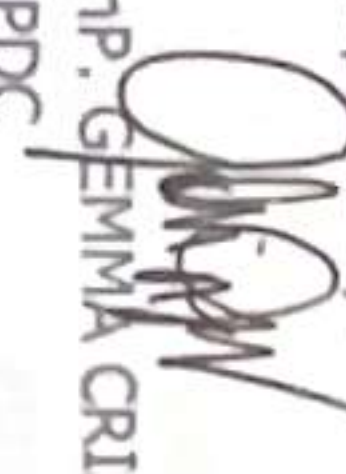
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8000-711-3-2-03-001-003-004	APC High Value Crop Production	MAGRO	JAN	DEC	Hybrid GMO and certified corn seeds provided with farm management	GF		350		350	350		A112-02
8000-711-3-2-03-001-003-005	Sustainable and Research-Based Banana Production	MAGRO	JAN	DEC	Sustainable production of quality and Panama diseases tolerant tissue culture plantlets	GF GAD		400		400	200		A112-02
8000-711-3-2-03-001-003-006	Intensified Vegetables and Spices Production	MAGRO	JAN	DEC	Provision of preferred vegetables/ buffer seeds and planting materials	GF GAD		310	140	450	300		A112-02
8000-711-3-2-03-001-003-007	Scaled-up Corn Farming and Production	MAGRO	JAN	DEC	Provided quality and highbreed (GMO) corn seeds and capacity building to local farmers	GF GAD		400		400	200		A112-02

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8000-711-3-2-03-001-003-008	Sustainable Agriculture and Fisheries Development Initiative	MAGRO	JAN	DEC	Enhanced institutional capacity of MAFC	GF GAD		300	140	440	200		A112-02
OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER													
8000-731-3-2-03-001-001-001	Environment and Natural Resources Management Program	MENRO	JAN	DEC	General Administration services	GF	16,000	5,000	3,300	24,300	5,000		A311-01 A311-03
8000-731-3-2-03-001-001-002	Ecological Solid Waste Management Program	MENRO	JAN	DEC	HH waste collection with continuing IEC activities on waste segregation at source	GF		1,820		1,820		1,765	M323-01 M324-01 M324-04
8000-731-3-2-03-001-001-003	Installation of Solar Panels (New Office Building)	MENRO MEO	JAN	DEC	Installed renewable energy sources (solar panels) at New MENRO Building	GF			1,000	1,000		1,765	M323-01 M324-01 M324-04

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ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICE													
8000-859-3-2-03-001-001-001	Market Operation Services	EEDMO	JAN	DEC	Market Operation & Management with waste reduction activities	GF	7,000	600	100	7,700		100	M324-01
8000-859-3-2-03-001-001-002	Motor Pool and Heavy Equipment Operation	EEDMO	JAN	DEC	Motor Pool Operation & Management	GF	6,000	1,350	100	7,450	1,000		A634-04 A634-06
8000-859-3-2-03-001-001-003	Public Cemetery Operation	EEDMO	JAN	DEC	Public Cemetery Operation & Management with waste reduction activities	GF	2,000	250		2,250		50	M324-01
8000-859-3-2-03-001-001-004	Municipal Slaughterhouse Operation	EEDMO	JAN	DEC	Municipal Slaughterhouse Operation & Mngt. with waste reduction activities	GF	2,000	200	100	2,300		40	M324-01

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8000-859-3-2-03-001-001- 005	Public Terminal Operation	EEDMO	JAN	DEC	Public Terminal Operation & Management with waste reduction activities	GF	2,000	550		2,550		50	M324-01
8000-859-3-2-03-001-001- 006	Municipal Training Center Operation	EEDMO	JAN	DEC	Municipal Training Center Operation & Mngt.	GF		200		200			
8000-859-3-2-03-001-001- 007	Municipal Gymnasium Operation	EEDMO	JAN	DEC	Gymnasium Operation & Mngt.	GF		100		100			
8000-859-3-2-03-001-001- 008	Compensation Adjustment Fund (COAF)	EEDMO	JAN	DEC	Salary Standardization	GF	2,000			2,000			
					Total		77,000	53,705	12,375	143,080	27,160	6,270	-

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9000-011-3-1-01-001-001	Loan Amortization (LBP-School Building) Principal	MO	JAN	DEC		GF		1,671		1,671			
9000-011-3-1-01-001-001-002	Loan Amortization (LBP-School Building) Interest	MO	JAN	DEC		GF		314		314			
						TOTAL	-	1,985	-	1,985	-	-	

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20% DEVELOPMENT FUND

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20% DEVELOPMENT FUND SUMMARY

SECTOR	AMOUNT (in thousand Pesos)				% Share	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	
	PS	MOOE	CO	TOTAL		Climate Change Adaptation	Climate Change Mitigation
SOCIAL SERVICES	-	-	40,500.00	40,500.00	31%	14,500	-
ECONOMIC SERVICES	-	12,700.00	43,015.00	55,715.00	43%	40,000	-
OTHER SERVICES	-	32,485.00	-	32,485.00	25%	-	-
TOTAL	-	45,185.00	83,515.00	128,700.00	100%	54,500	-

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3000-1918-3-1-10-001-003-001	Construction of Day Care Center Purok 10, Panamin, Sampao	MEO	JAN	JUNE	6.0m x 8.0m, 1 unit classroom flooring, electrical, painting and sanitary works	20% DF			1,000	1,000	1,000		AA24-11
3000-1918-3-1-10-001-003-002	Construction of Day Care Center Purok 3, Sampao	MEO	JAN	JUNE	6.0m x 8.0m, 1 unit classroom flooring, electrical, painting and sanitary works	20% DF			1,000	1,000	1,000		AA24-11
3000-1918-3-1-10-001-003-003	Construction of Purok Centers - Barangay Wide Luna	MEO	JAN	JUNE	14 units 3.0m x3.0m purok centers with bench constructed	20% DF			2,000	2,000			
3000-1918-3-1-10-001-003-004	Construction of Multipurpose Building at Purok 5, Sambayon, Sua-on	MEO	JAN	JUNE	16.0m x 30.0m, 6 units three-hinged arch MPB with steel goal, including demolition of existing pavement	20% DF			3,000	3,000	3,000		AA24-12

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3000-1918-3-1-10-001-003-001	Construction of Day Care Center Purok 10, Panamin, Sampao	MEO	JAN	JUNE	6.0m x 8.0m, 1 unit classroom flooring, electrical, painting and sanitary works	20% DF			1,000	1,000	1,000		A424-11
3000-1918-3-1-10-001-003-002	Construction of Day Care Center Purok 3, Sampao	MEO	JAN	JUNE	6.0m x 8.0m, 1 unit classroom flooring, electrical, painting and sanitary works	20% DF			1,000	1,000	1,000		A424-11
3000-1918-3-1-10-001-003-003	Construction of Purok Centers - Barangay Wide Luna	MEO	JAN	JUNE	14 units 3.0m x3.0m purok centers with bench constructed	20% DF			2,000	2,000			
3000-1918-3-1-10-001-003-004	Construction of Multipurpose Building at Purok 5, Sambayon, Sua-on	MEO	JAN	JUNE	16.0m x 30.0m, 6 units three-hinged arch MPB with steel goal, including demolition of existing pavement	20% DF			3,000	3,000	3,000		A424-12

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3000-1918-3-1-10-001-003-005	Construction of Retaining Wall at Adelanto Elementary School, Sua-on	MEO	JAN	JUNE	60 in.m., cantilever wall with 3" dia. PVC pipe weep holes and 4" PVC pipe drainage	20% DF			1,000	1,000	1,000		A224-02
3000-1918-3-1-10-001-003-006	Construction of Activity Center at Clementa F. Royo Elementary School, Maniki	MEO	JAN	JUNE	16.0m x 30.0m, 6 units three-hinged arch MPB with bleachers constructed	20% DF			2,500	2,500	2,500		A424-12
3000-1918-3-1-10-001-003-007	Purchase of Water Pump and Chlorinator Machine for Barangay Water System Luna	MEO	JULY	DEC	1 unit water pump and chlorinator to generate enough water pressure, flow rate, & for disinfection	20% DF			250	250	250		A214-02
3000-1918-3-1-10-001-003-008	Purchase and Installation of Solar-powered Water Pump Purok 6, Luna	MEO	JULY	DEC	Acquired 1 unit of solar-powered water pump to generate enough water pressure & flow rate	20% DF			250	250	250		A214-02

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3000-1918-3-1-10-001-003-009	Construction of Multipurpose Building Purok 1, Sua-on	MEO	JULY	DEC	4.0m x 6.0m stage with concrete flooring, masonry, roofing and steel works	20% DF			500	500	500		A424-12
3000-1918-3-1-10-001-003-010	Fabrication and Installation of Exercising Equipments Kapalong Green Paradise, Maniki	MEO	JULY	DEC	Installed 1 lot exercising equipment facilities of high quality galvanized pipe and steel	20% DF			1,000	1,000			
3000-1918-3-1-10-001-003-011	Construction and Installation of Water Fountain Kapalong Green Paradise, Maniki	MEO	JULY	DEC	Stable and securely installed water fountain with functional water feature and safely electrical connections	20% DF			5,000	5,000			

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3000-1918-3-1-10-001-003-012	Construction of Two-Storey Multipurpose Building LGU Compound, Maniki	MEO	JULY	DEC	300 sq.m 2-storey building, concrete, electrical, and plumbing works, improvement of old ABC Hall	20% DF			8,000	8,000	5,000		A424-12
3000-1918-3-1-10-001-003-013	Construction of Electrical Room LGU Compound, Maniki	MEO	JAN	JUNE	1-storey building with electrical power room and complete sets of panel board and circuit breaker, with perimeter fence	20% DF			5,000	5,000			
3000-1918-3-1-10-001-003-014	Construction of Three-Phase Electrical Connection LGU Compound, Maniki	MEO	JAN	JUNE	Upgrading of supply lines from single phase to three phase line, additional 3-unit 100KVA transformer	20% DF			5,000	5,000			

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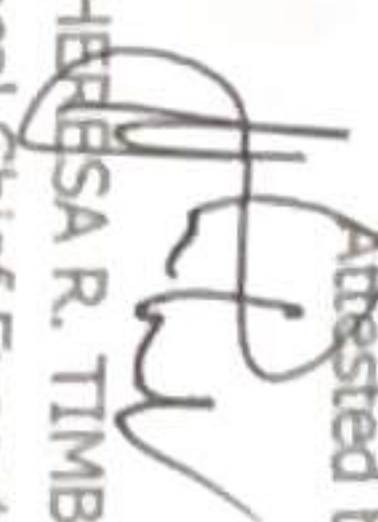
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3000-1918-3-1-10-001-003-015	Purchase of Patient Transport Vehicle - Luna	MEO	JULY	DEC	Purchased 1 unit Isuzu Travls PTV	20% DF			2,000	2,000			
3000-1918-3-1-10-001-003-016	Purchase of Patient Transport Vehicle - Sua-on	MEO	JULY	DEC	Purchased 1 unit Isuzu Travls PTV	20% DF			2,000	2,000			
3000-1918-3-1-10-001-003-017	Purchase of Lot for Resettlement - Sua-on	MEO	JULY	DEC	Purchased residential lot for resettlement	20% DF			1,000	1,000			
	Total								40,500	40,500	14,500		

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MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/19/2025

CY 2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector

As of 06/16/2025

Municipality: Kapalong
Sector: ECONOMIC DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Person nel (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-8918-3-1-10-001-004-001	Road Concreting Purok 2 to Purok 4, Luna	MEO	JAN	JUNE	180 ln.m road concreting PCCP pavement width 5.0m, thickness 0.20m (8")	20% DF			2,000	2,000	2,000		A634-04
8000-8918-3-1-10-001-004-002	Concreting of Drainage Canal Purok 5, Luna	MEO	APR	JUNE	170.0 ln.m concrete drainage canal constructed	20% DF			500	500	500		A224-01
8000-8918-3-1-10-001-004-003	Construction of Box Culvert Sitio Tagbailao to Taguango, Sua-on	MEO	JAN	JUNE	4.60 ln.m. x 6.0m reinforced concrete box culvert constructed	20% DF			1,000	1,000	1,000		A634-04
8000-8918-3-1-10-001-004-004	Construction of Concrete Gabion Purok 3, Callawa, Sua-on	MEO	JAN	JUNE	Canal rechanneling and construction of 42 ln.m. Gabion Walls with complete accessories	20% DF			1,000	1,000	1,000		A224-02

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CY 2026 Annual Investment Plan (AIP)
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As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
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			STARTING DATE (4)	COMPLETION DATE (5)			Person nel (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-8918-3-1-10-001-004-005	Construction of Multipurpose Pavement Sambayon, Sua-on	MEO	JULY	DEC	16.0m x 30.0m multi- purpose concrete pavement constructed	20% DF			500	500	500		A634-04
8000-8918-3-1-10-001-004-006	Concreting of Core Local Road Villa Clementa, Maniki	MEO	JULY	DEC	500.0 ln.m main road concreting PCCP pavement width 5.0m, thickness 0.20m (8")	20% DF			10,000	10,000	10,000		A634-04
8000-8918-3-1-10-001-004-007	Construction of Drainage Canal Villa Clementa, Maniki	MEO	JULY	DEC	940.0 ln.m concrete drainage canal with cover	20% DF			8,000	8,000	8,000		A224-01

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CY 2026 Annual Investment Plan (AIP)

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			STARTING DATE (4)	COMPLETION DATE (5)			Person nel (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-8918-3-1-10-001-004-006	Construction of Concrete Pathway EEDMO Compound, Maniki	MEO	JAN	JUNE	111.0 In.m canal with concrete cover, PCCP width alignment of 5.0m x 0.20m (8'), with 20.0 In.m 24" RCPC	20% DF			3,000	3,000	3,000		A424-12
8000-8918-3-1-10-001-004-009	Construction of Office Building with Multipurpose Agricultural Storage and Machinery Shed MAGRO Compound	MEO	JAN	JUNE	MAGRO building constructed with storage & machinery shed to secure agricultural inputs	20% DF			6,500	6,500	2,000		A424-12
8000-8918-3-1-10-001-004-010	Purchase of Wheel Type Backhoe Gupitan	MEO	JULY	DEC	1 unit wheel-type backhoe purchased	20% DF			7,000	7,000			
8000-8918-3-1-10-001-004-011	Restoration of Tangible Cultural Heritage (Church Bell)	MEO	JULY	DEC	Restored church bell at San Isidro Labrador Parish	20% DF			500	500			

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CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector

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Municipality: Kapalong
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As of 06/16/2025


AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Person al Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-8918-3-1-10-001-004-012	Construction of Monitoring Well and Georesistivity Survey Sanitary Landfill Semong	MEO	JULY	DEC	Geo-resistivity survey and monitoring well constructed	20% DF			965	965			A634-04
8000-8918-3-1-10-001-004-013	Installation of Solar Panels New MENRO Building	MEO	JULY	DEC	Renewable Energy- Solar Panels installed at MENRO new building	20% DF			800	800			A634-04
8000-8918-3-1-10-001-004-014	Construction of Rainwater Harvesting System New MENRO Building	MEO	JULY	DEC	Constructed pre-fabricated steel elevated water tank for the collection of rain water	20% DF			350	350			A224-01
8000-8918-3-1-10-001-004-015	Hybrid Power Supply System Municipal Training Center, Maniki	MEO	JULY	DEC	16 pcs 550 watts bifacial solar panels, hybrid inverters and batteries	20% DF			900	900			A224-01

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CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
6000-8918-3-1-10-001-004-016	Maintenance of Municipal Roads	MEO	JAN	DEC	13.40 km. road maintenance accounting for climate change	20% DF		2,000		2,000	2,000		A634-06
6000-8918-3-1-10-001-004-017	Maintenance of Barangay Roads	MEO	JAN	DEC	104.80 km. road maintenance accounting for climate change	20% DF		5,000		5,000	5,000		A634-06
8000-8918-3-1-10-001-004-018	Declogging of Drainage System	MEO	JAN	DEC	207,900.21 In.m drainage system desilted for climate resiliency	20% DF		5,000		5,000	5,000		A634-07
8000-8918-3-1-10-001-004-019	Resource Assessment for Renewable Energy-based Development Plan Formulation	MEO	JAN	DEC	Compiled portfolio of high impact projects that can be made available for funding	20% DF		700		700			
	Total						-	12,700	43,015	55,715	40,000	-	

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CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector

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Summary Form

Municipality: Kapalong
Sector: OTHER SERVICES

As of 06/16/2025

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-011-3-1-01-001-001-001	Loan Amortization (LBP- Thermal Decomposition Machine) Principal	MO	JAN	DEC		20% DF		3,231		3,231			
9000-011-3-1-01-001-001-002	Loan Amortization (LBP- Thermal Decomposition Machine) Interest	MO	JAN	DEC		20% DF		1,817		1,817			
9000-011-3-1-01-001-002-001	Loan Amortization (LBP- Multipurpose Training Center Phase I) Principal	MO	JAN	DEC		20% DF		0		0			
9000-011-3-1-01-001-002-002	Loan Amortization (LBP- Multipurpose Training Center Phase I) Interest	MO	JAN	DEC		20% DF		5,030		5,030			

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Municipality: Kapalong
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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-011-3-1-01-001-003-001	Loan Amortization (LBP- Category 1 Sanitary Landfill Phase I) Principal	MO	JAN	DEC		20% DF		0		0			
9000-011-3-1-01-001-003-002	Loan Amortization (LBP- Category 1 Sanitary Landfill Phase I) Interest	MO	JAN	DEC		20% DF		1,851		1,851			
9000-011-3-1-01-001-004-001	Loan Amortization (LBP- Heavy Equipment) Principal	MO	JAN	DEC		20% DF		12,924		12,924			
9000-011-3-1-01-001-004-002	Loan Amortization (LBP- Heavy Equipment) Interest	MO	JAN	DEC		20% DF		7,632		7,632			
	Total						-	32,485		32,485			

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