Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

			1,780	280	1,500		GF	Revenue collection & enforcement	DEC	JAN	MTO	Integrated Revenue Collection Enforcement Program	1000-091-3-1-05-002-001-002
M811-01	2,000		20,250	250	3,000	17,000	GF.	Treasury services General Administration	DEC	JAN	MTO	Treasury Operations Services	1000-091-3-1-05-001-001-001
												THE MUNICIPAL TREASURER	OFFICE OF THE MUNIC
			16,230	250	980	15,000	GF.	Accounting services General Administration	DEC	JAN	MACCO	Financial Accounting & Reporting Services	1000-081-3-1-07-001-001-001
												MPAL ACCOUNTANT	OFFICE OF THE MUNICIPAL
M811-01	1,000		10,000	500	1,000	8,500	GF.	Budget Management General Administration	DEC	JAN	MBO	Budget Management Services	1000-051-3-1-08-001-001-001
												IPAL BUDGET OFFICER	OFFICE OF THE MUNICIPAL
Code (14)	Climate Change Mitigation (13)	Climate Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(7)	(6)	COMPLETION DATE (5)	STARTING DATE (4)	DEPARTMENT (3)		3
CC	NT OF CHANGE As nd pesos)	AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)	d Pesos)	n thousan	AMOUNT (in thousand Pesos)		FUNDING	EXPECTED	ULE OF NTATION	SCHEDULE OF IMPLEMENTATION	IMPLEMENT -ING OFFICE/	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	AIP REFERENCE CODE





## CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector As of 06/16/2025

Sector: GENERAL PUBLIC SERVICES

Municipality: Kapalong

Annex A Summary Form

1000-	1000-	OFFICE	1000	1000	1000	2		-
1000-121-3-2-07-001-001-002	1000-121-3-2-07-001-001-001	ICE OF THE MUNICIPAL	3-1-06-001-	1000-101-3-1-06-001-001-002	1000-101-3-1-06-001-001-001	DIVIOR OF THE MUNIC	(1)	AIP REFERENCE CODE
Creation of Barangay Information Officers Network	Information and Communication Services	PAL INFORMATION OFFICER	dog Titulo F	Rapid Land Tenure Assessment Program	Real Property Assessment and Appraisal Services	CIPAL ASSESSOR		PROGRAM/PROJECT/ ACTIVITY DESCRIPTION
MIO	MIO		MASSO	MASSO	MASSO		(3)	IMPLEMENT ING OFFICE
JAN	JAN		JAN	JAN	JAN		STARTING DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC		DEC	DEC	DEC		COMPLETION DATE (5)	JLE OF NTATION
Established BION for effective information campaign and public awareness	Public relations & information communication		Granted land titles to real property unit owners	Creation of a Land Management office for land related services	Real Property Assessment and Tax Mapping General Administration		(6)	EXPECTED
ମ	GF		g.	GF.	GF.		(7)	FUNDING
	5,000				13,000		Personal Services (8)	
100	1,000		100	650	1,000		MOOE (9)	AMOUNT (in thousand Pesos)
	100				500		Capital Outlay (10)	n thousan
100	6,100		100	650	14,500		TOTAL (11)	d Pesos)
100	1000						Climate Change Adaptation (12)	AMOUNT CLIMATE CH PPAs ( In Thousand
							Climate Change Mitigation (13)	CLIMATE CHANGE PPAs In Thousand pesos)
A713-01	A713-01						Code (14)	Туроюду

Prepared by:
EnP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Date: NOT TOLENET

MAR ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong Sector: GENERAL PUBLIC SERVICES

> Annex A Summary Form

1000-15		1000-199-3	1000-19	OFF		≥ E	ě
	1000-199-3-2-03-001-001-003	9-3-2-03-001-001-002	199-3-2-03-001-001-001	OFFICE OF THE MUNICIPAL LOCAL		AIP REFERENCE CODE	
Strengthening the Katarungang	Good Local Governance Program	Support to Barangay Development Program	Local Governance & Operations Management Services	JIPAL LOCAL GOVERNMENT OPERATIONS OFFICER		PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	
MO	MLGOO	MLGOO	MLGOO	ATIONS OFFICER	(3)	IMPLEMENT -ING OFFICE/	
	JAN	JAN	JAN		STARTING DATE (4)	SCHEDULE OF IMPLEMENTATION	
DEO	DEC	DEC	DEC		COMPLETION DATE (5)	ULE OF NTATION	
Community-level administration of	Assessed performance of M/BLGUs and recognition of SGLGB	Provided technical assistance to barangay functionaries and provision of performance-based incentives	Governance & Operations Mngt.		(6)	EXPECTED	
P P	₽ P	eq.	GF		(7)	FUNDING	
					Personal Services (8)		
3	200	200	400		MOOE (9)	AMOUNT (in thousand Pesos)	
			100		Capital Outlay (10)	thousand	
300	200	200	500		TOTAL (11)		
				(31)	on to	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	
					Climate Change Mitigation	T OF HANGE d pesos)	
					Code (14)	Туроюду	

EnP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

MARV ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

	26,000	64,800	571,230	62,030	244,500 264,700	244,500						TOTAL	
A711-04 A221-02		5,000	11,300	300	3,000	8,000	ନ	DRRM General Administration	DEC	JAN	MDRRMO	Disaster Risk Reduction and Management Services	1000-919-3-2-03-001-001-001
										MANAGEMENT OFFICER	AND	IPAL DISASTER RISK REDUCTION	OFFICE OF THE MUNICIPAL
								citizen engagement					
			200		200		GF.	and appreciation of local governance,	OCT	SEPT	MLGOO	Local Government Month Celebration	1000-199-3-2-03-001-001-005
								Facilitated activities to					
	Mitigation (13)	5	(11) (11)	(10)	(9)	Services (8)			DATE (5)	(4)			
(14)	Climate	Climate	707	Capital			(7)	(6) (6)	COMPLETION	STARTING DATE	DEPARTMENT	(2)	(1)
CC Typology	OHANGE Is nd pesos)	AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)	d Pesos)	AMOUNT (in thousand Pesos)	MOUNT (in		FUNDING		JLE OF NTATION	SCHEDULE OF IMPLEMENTATION	IMPLEMENT ING OFFICE/	PROGRAMPROJECT/ ACTIVITY	AIP REFERENCE

Prepared by:

Enp. GEMMA CRISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

## CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector

By Program/Project/Activity by Sector
As of 06/16/2025

Municipality: Kapalong

Sector: SOCIAL SERVICES

Annex A Summary Form

AIP REFERENCE CODE	PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/	SCHED	SCHEDULE OF MPLEMENTATION	EXPECTED	FUNDING	AMOL	AMOUNT (in thousand		Pesos)	AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)	HAN(	
(1)		DEPARTMENT (3)	STARTING DATE (4)	COMPLETION DATE (5)	(6)	SOURCE (7)	Personal Services (8)	MOOE (9)	Capital Cutlay (10)	TOTAL (11)	Ada 유 유	Climate Change Adaptation I	nate Climate Code ange Change (14) station Mitigation
OFFICE OF THE MUN	MUNICIPAL MAYOR										_	į	-
3000-999-3-1-01-001-001-	Pantawid Pamilya (2Ps) Program	MO	JAN	DEC	Administrative support to 2P's	GF.		100		100			
3000-999-3-1-01-001-001-	GUROlympics Teacher's Day Activities	MO	JAN	DEC	Annual Mun-wide Teacher's Day celebration	GF		500		500			
3000-999-3-1-01-001-001- 003	Civic Action Program	MO	JAN	DEC	Annual Mun-wide outreach facilitated	GF.		4,600		4,600	_	1,000	,000 A414-01
3000-999-3-1-01-001-001-	Aid to Davao del Norte Hospital - Kapalong Zone	Mo	JAN	DEC	Health service for vulnerable population & climate change related diseases	GF GAD		4,000		4,000	4	4,000	,000
3000-999-3-1-01-001-001-	Aid to Davao Regional Medical Center (Expanded Social Services)	MO	JAN	DEC	Health service for vulnerable population & climate change related diseases	GAD		1,000		1,000		1,000	000 A414-05

EnP. GEMMA CRISTIE L. VICADA

Date: 06/18/2025

Prepa

MANN ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive
Date: 06/19/2025
22 of 48

ttested by:

3000-999-3-1-01-001-001-	3000-999-3-1-01-001-00	3000-999-3-1-01-001-	3000-999-3-1-01-001-001-	3000-999-3-1-01-001-	CODE (1)	AIP REFERENCE
	Tribal C	0,1		001	PROJE	CE .
Moral Recovery Program	ommunities Empowerment	ultural Development Activities	Sports Development Program	Emergency Financial Assistance	PROJECT/ ACTIVITY DESCRIPTION (2)	PROGRAM
MRP	MO Tribal Office	CAO	MO Sports Section	MO	DEPARTMENT (3)	IMPLEMENTING
JAN	JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHEDULE OF IMPLEMENTATION
DEC	DEC	DEC	DEC	DEC	COMPLETION DATE (5)	ULE OF NTATION
Moral and spiritual enhancement	IP Community coordination & administrative support	Culture promotion dances, drama & musical performance	Annual municipal-wide sports activities	Financial assistance to indigents & vulnerable segment	OUTPUTS (6)	EXPECTED
GF	GF	GF	GF	GAD GF		FUNDING
			H		Personal Services (8)	AMOL
890	585	3,971	3,667	10,000	MOOE (9)	INT (in tho
		320	700		Capital Outlay (10)	AMOUNT (in thousand Pesos)
890	585	4,291	4,367	10,000	TOTAL (11)	sos)
	100	300	200	4,000	Climate Change Change Adaptation (12)	CLIMATE CHANGE PPAs (In Thousand pesos)
					Climate Change Change Mitigation (13)	NT OF CHANGE As nd pesos)
	A414-01	A414-01	A414-01	A414-05	Code (14)	CC

EnPLOSEMMA BRISTIE L. VICADA
MPDC
Date: 06/18/2025

Prepary

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

## CY 2026 Annual Investment Plan (AIP) By Program/Project/Activity by Sector As of 06/16/2025

Annex A Summary Form

Municipality: Kapalong Sector: SOCIAL SERVICES

3000-999-3-1-01-001-001-	3000-889-3-1-01-001-001-	3000-999-3-1-01-001-001-	3000-999-3-1-01-001-001-	(1)	AIP REFERENCE
Libreng Kasalan ng Barangay/ Bayan	Women Welfare Program	Housing/ Resettlement Program	Indigenous People Capacity Enhancement Project	(2)	PROJECT/ ACTIVITY DESCRIPTION
MO	MO	MO Housing Section CAO	MO Tribal Office	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF MPLEMENTATION
Civil rites marriage facilitation & registration	Women empowerment services	Local shelter initiatives & resettlement facilitation to regulate settlements in areas vulnerable to CC & CV	Gender Sensitivity Training for IP men and women	(6)	EXPECTED
GF	GF GAD	GAD GAD	GF GAD	(7)	FUNDING
				Personal Services (8)	AMOL
200	1,700	1,500	200	M00E (9)	AMOUNT (in thousand Pesos)
		210		Capital Outlay (10)	usand Pe
200	1,700	1,710	200	TOTAL (11)	sos)
	300	500	100	Climate Change Adaptation (12)	AMOU CLIMATE PP ( In Thousa
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
	A414-01	A424-06	A413-01	Code (14)	CC



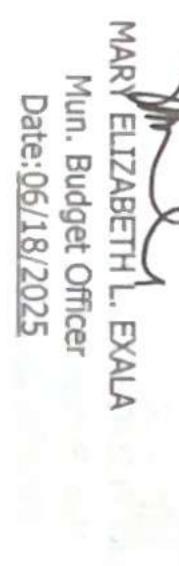


MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

ested by:

3000-411-	3000-411-	3000-411-	3000-411- 002	3000-411-	OFFICE		AIP R
411-3-1-11-001-001-	3000-411-3-1-11-001-001-	411-3-1-11-001-001-	1-3-1-11-001-001-	411-3-1-11-001-001-	OF THE MUN	(1)	AIP REFERENCE
Philippine Integrated Diseases Surveillance and Response Program	National Voluntary Blood Services Program	Oral Health Program	Family Planning Program	Public Health Services	OFFICE OF THE MUNICIPAL HEALTH OFFICER	(2)	
MHO	MHO	MHO	MHO	MHO		DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	JAN		STARTING DATE (4)	SCHEDULE OF IMPLEMENTATIO
DEC	DEC	DEC	DEC	DEC		COMPLETION DATE (5)	SCHEDULE OF MPLEMENTATION
Public health interventions for early detection and response to epidemics	Municipal-wide blood transfusion & Blood donation awareness raising acitivities	Oral Disease prevention & treatment	Family Planning Services to WRA	Health services General Administration		(6)	EXPECTED
GF.	GF	유	GF	GF.		(7)	FUNDING
				40,000		Personal Services (8)	AMOL
100	2,135	1,265	1,050	4,200		MOOE (9)	AMOUNT (in thousand Pesos)
				200		Capital Outlay (10)	ousand Pe
100	2,135	1,265	1,050	44,400		TOTAL (11)	isos)
100	1,000		500	10,000		Climate Change Adaptation (12)	AMOUNT OF CLIMATE CHANGE PPAs ( in Thousand pesos)
						Climate Change Mitigation (13)	NT OF CHANGE As and pesos)
A413-01	A414-01		A413-02	A411-01		Code (14)	Турогоду





300	900	00 00	007	06.00		
3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001-	(1)	AIP REFERENCE
HIV AIDS/ STI Advocacy Prevention and Treatment	Smoking Cessation Advocacy Campaign Program	Dengue Control Program	Malaria Control Program	Water Supply Sources, Sanitation & Surveillance Program	. (2)	PROJECT/ ACTIVITY DESCRIPTION
MHO	MHO	MHO	MHO	MHO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHED
DEC	DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
Advocacy project, counseling, management & treatment	IEC activities on smoking cessation	Reduce the incidence of dengue fever and morbidity	CCA integrated IEC on malaria prevention	Regular inspection & monitoring of CC Vulnerable water sources	(6)	EXPECTED
GF.	GF	GF.	GF	GF	FUNDING SOURCE (7)	
					Personal Services (8)	AMOL
410	160	335	620	1,360	MOOE (9)	JNT (in the
					Capital Outlay (10)	AMOUNT (in thousand Pesos)
410	160	335	620	1,360	TOTAL (11)	esos)
200	60	150	500	700	Climate Change Change Adaptation (12)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
					Climate Change Change Mitigation (13)	NT OF CHANGE As and pesos)
A414-01	A413-02	A414-02	A414-02	A413-01	Code (14)	CC

EnP. GEMMA CRISTIE L. VICADA
MPDC
Date: 06/18/2025

Prepa

MAN ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001	3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001	3000-411-3-1-11-001-001	(1)	AIP REFEREN
						DE DE
Neglected Tropical Diseases Program	Disaster Risk Reduction Management for Health Program (DRRM-H)	Maternal and Newborn Care Sustainable Service Delivery	National Tuberculosis Control Program	Schistosomiasis Control & Elimination Program	(2)	
MHO	MHO	MHO	MHO	MHO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHE
DEC	DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF MPLEMENTATION
Mass drug administration & prevention against neglected tropical disease	Institutionalized Health Emergency Management System	Maternal and neonatal care, management of safe delivery	TB smearing site activities with IEC & patient incentive	CCA Integrated Schistosomiasis prevention & control reorientation	(6)	EXPECTED
GF.	GF.	GF	GF.	GF	(7)	FUNDING
					Personal Services (8)	AMOL
1,550	1,710	1,150	300	70	MOOE (9)	AMOUNT (in thousand Pesos)
		1,500			Capital Outlay (10)	busand Pe
1,550	1,710	2,650	300	70	TOTAL (11)	sos)
1,000	1,700	1,000	100	50	Climate Change Adaptation (12)	AMOU CLIMATE PF ( In Thous
0	0	0			Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)
A414-02	A414-01	A414-01	A414-01	A414-02		CC

Prepared by:

EnP. GEMANISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

3000-411-3-1-11-001-001- Doctors to the Barrio Program	3000-411-3-1-11-001-001- Integrated Medical Recor	3000-411-3-1-11-001-001- 017 Renal Disease Control Pr	3000-411-3-1-11-001-001- Intesified Health Education and Promotion Advocacy in the Barangays		AIP REFERENCE PROJECT/ ACTIVITY DESCRIPTION
Jram	Records System	ntrol Program	n and e Barangays		
MHO	MHO	MHO	MHO	EPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
Deployment of doctor to barrios & remote barangays for medical services	Modernization of heathcare facility by integration of new technologies	Examination of urine in school-based setting from Day Care to Grade 2 students	Intensified Information and Education Campaign to barangays	(6) (6)	1 5
q	GF 3	GF	GF.		FUNDING
				Personal Services (8)	AMOL
240	325	100	320	MOOE (9)	JNT (in th
			100	Capital Outlay (10)	AMOUNT (in thousand Pesos)
240	325	100	420	TOTAL (11)	esos)
	50	40	150	Climate Change Adaptation (12)	CLIMATE CHANGE PPAs (In Thousand pesos)
				Climate Change Mitigation (13)	OHANGE Shand pesos)
	A414-01	A414-01	A413-02	Code (14)	CC

Prepared by:

Pr

MARV ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive
Date: 06/19/2025
28 of 48

Attested by:

3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001- 022	3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001-	(1)	AIP REFERENCE
National Immunization Program	Male and Female Reproductive Health Care Program	Maternal and Child Care Program	Nutrition Management Program	(2)	
MHO	MHO	MHO	MO - Nutrition MHO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
Reduced morbidity and mortality among children (0-12 months old) against the most common vaccine-preventable disease	Improved compliance to breast, cervical & prostate cancer screening test	Pre & post partum care to women, child health and nutrition	Dietary Feeding Supplementation & Capacity Building	(6)	EXPECTED
GAD GF	GAD	GAD GAD	GAD	(7)	FUNDING
				Personal Services (8)	AMO
460	300	2,850	1,500	M00E (9)	JNT (in the
			100	Capital Outlay (10)	AMOUNT (in thousand Pesos)
460	300	2,850	1,600	TOTAL (11)	)SOS)
300	250	2,000	1,000	Climate Change Adaptation (12)	AMOUNT CLIMATE CH PPAs ( In Thousand
				Climate Change Mitigation (13)	AMOUNT OF CLIMATE CHANGE PPAs In Thousand pesos)
A414-01	A414-01	A414-01	A414-01	Code (14)	CC

Prepared by:

Enp. GEMALERISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

As of 06/16/2025

Municipality: Kapalong Sector: SOCIAL SERVICES

3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001-	3000-411-3-1-11-001-001-	3	AIP REFERENCE CODE
Population and Development Program	Adolescent Health and Youth  Development Program	Mental Health Outreach Program	Non-Communicable Disease Prevention Program		PROJECT/ ACTIVITY DESCRIPTION
MHO	MHO	MO-GAD MHO	MHO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
Established Data Bank System for population and development integration planning.	IEC and health counseling activities for 10-24 years old	Health and mobilization for mentally-challenged patients	Medical consultation & treatment to respond to changes in environmental health risks	(6)	EXPECTED
GF	GAD	GAD GF	GAD GAD	(7)	FUNDING
				Personal Services (8)	AMOL
650	260	6,880	485	MOOE (9)	JNT (in the
	100	2500		Capital Outlay (10)	AMOUNT (in thousand Pesos)
650	360	9,380	485	TOTAL (11)	sos)
500	150	3,000	300	Climate Change Change Adaptation (12)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
				Climate Change Change Mitigation (13)	AMOUNT OF MATE CHANGE PPAs Thousand pesos)
A414-01	A414-01	A414-01	A414-02	Code (14)	Турогоду



MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL Local Chief Executive Date: 06/19/2025

ested by:

As of 06/16/2025

Municipality: Kapalong Sector: SOCIAL SERVICES

	VMS				MOUVILLA	
GF 750	to BHWs very of	Assistance to BHWs  for the delivery of  various health care	JAN	MHO	Barangay Health Workers (BHW)	3000-411-3-1-11-001-001-
GF 200	of targeted e, social reventive rolder	Provision of targeted healthcare, social support and preventive services for older adults.	JAN	MHO	Older Persons Health Program	3000-411-3-1-11-001-001-
GF 810	shed a  BTC with  ti-rables  and  nedical	DEC  Established a functional ABTC with available anti-rabies vaccines and necessary medical supplies.	JAN	MHO	Comprehensive Animal Bite Prevention and Treatment Program	3000-411-3-1-11-001-001- 028
(7) Personal MOOE Services (8)		COMPLETION (6) DATE (5)	STARTING C DATE (4)	DEPARTMENT (3)	(2)	3
FUNDING AMOUNT (in thousand Pesos)	E E		SCHEDULE OF IMPLEMENTATION	IMPLEMENTING OFFICE/	PROJECT/ ACTIVITY DESCRIPTION	AIP REFERENCE CODE

MPDC Prepare EnP. Date: 06/18/2025 RISTIE L. VICADA

MARY ELIZABETH L. EXALA Mun. Budget Officer Date: 06/18/2025

Date: 06/19/2025 TIMBOL

		1,200	200	1,000		MCPC	LCPC skills Enhancement trainings and workshops	DEC	JAN	MSWD0 MCPC	Capacity Building for Local and Barangay Council for the Protection of Children (LCPC/BCPC)	3000-761-3-2-05-001-001-
	1,000	2,680		2,680		GAD GF	Day Care Welfare Program with Capability Enhancement Training conducted	DEC	JAN	MSWDO	Early Childhood Care & Development Program	3000-761-3-2-05-001-001-
A414 A811	3,000	16,950	100	850	16,000	SH.	Welfare Services General Administration	DEC	JAN	MSWDO	Social Welfare and Development Services	3000-761-3-2-05-001-001-
										OPMENT	ICIPAL SOCIAL WELFARE AND DEVELOPMENT	OFFICE OF THE MUNICIPAL SOCIAL
Climate Change Mitigation (13)	Climate C Change C Adaptation Mi (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(7)	(6)	COMPLETION DATE (5)	STARTING DATE (4)	CEPARTMENT (3)	(2)	
OF ANGE	AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)	sos)	AMOUNT (in thousand Pesos)	UNT (in th		FUNDING	EXPECTED	SCHEDULE OF MPLEMENTATION	SCHED	IMPLEMENTING OFFICE/	PROJECT/ ACTIVITY DESCRIPTION	AIP REFERENCE CODE



MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

AIP REFERENCE	PROGRAM/	IMPLEMENTING OFFICE/	SCHED	SCHEDULE OF IMPLEMENTATION	EXPECTED	FUNDING	AMOU	NT (in the	AMOUNT (in thousand Pesos)	sos)	CLIMATE CHANGE PPAs (In Thousand pesos)	OHANGE of pesos)	CC
(1)	(2)	DEPARTMENT (3)	STARTING DATE (4)	COMPLETION DATE (5)	OUTPUTS (6)	SOURCE (7)	Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	3 0 0
3000-761-3-2-05-001-001-	School-based Social Protection Policy Advocacy on CSAEM and OSAEC	MSWDO	JAN	DEC	Provided mental health education, counseling services, and peer support programs in schools	GF		300		300	300		
3000-761-3-2-05-001-001-	Empowerment Project for CICL and CAR	MSWDO	JAN	DEC	Leadership, vocational and life skills training for CICL and CAR	GF		650		650			le la
3000-761-3-2-05-001-001-	Cultural and Educational Activities for IP Children	MSWD0 MCPC	NAC	DEC	Preservation of cultural identity & enhanced educational oppurtunities for IP children of 5 Brgys and 5 Sitios	GF		150		150			
3000-761-3-2-05-001-001-	Values Formation Program for Children	MSWDO	NAL	DEC	Values Formation Acitivity for CICL & Children at Risk & HS Students	GF		700		700			

Prepared by:

Enp. GENMACHISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

3000-761-3-2-05-001-001-	3000-761-3-2-05-001-001-	3000-761-3-2-05-001-001-	3000-761-3-2-05-001-001-	(1)	AIP REFERENCE
Community-Based Mental Health and Well-being Program	Assistance to Children in Crisis Situations	Psychosocial Activity for Children at Risk	Child and Youth Program Functionality Audit	(2)	PF
MSWDO	MSWDO	MSWDO	MSWDO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
Mental health awareness, psychosocial support, and counseling services in communities	Emergency financial support for children facing crisis situations such as abuse, neglect or disasters	Conducted group and individual counseling, therapy, and life skills workshops for CAR and CICL	Assessment & Evaluation of CFLGA, BCPC & LCPC	(6)	EXPECTED
MCPC	MCPC	MCPC	GF MCPC	(7)	FUNDING
				Personal Services (8)	AMOU
500	80	150	400	MOOE (9)	AMOUNT (in thousand
				Capital Outlay (10)	usand Pe
500	80	150	400	TOTAL (11)	Pesos)
				Climate Change Change Adaptation (12)	AMOUNT CLIMATE CH PPAs ( In Thousand
				Climate Change Mitigation (13)	AMOUNT OF MATE CHANGE PPAs Thousand pesos)
				Code (14)	CC

EnP. GEMMA CRISTIE L. VICADA

MPDC

Date: 06/18/2025

Prepare

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

O	200	370		370		GAD	VAWC Desk Assessment & Capacity Building	DEC	JAN	MSWDO	Exploitation and Violence Against Women and Children Program	
							Anti-Trafficking with Consultation dialogue				Protection Against Trafficking,	3000-761-3-2-06-001-001
		250		250		유	Family Life enrichment services	DEC	JAN	MSWDO	Family Welfare Program	3000-761-3-2-05-001-001-
		300	200	100		GF MCPC	Quarterly assessment and reporting of LCPC PPAs	DEC	JAN	MSWD0 MCPC	Monitoring and Evaluation of LCPC Programs	3000-761-3-2-05-001-001- 013
500		1,800		1,800		GF	Promote self-esteem, mental health, and fostering a culture of learning and leadership.	DEC	JAN	MSWD0 MCPC	Youth Formation Program	3000-761-3-2-05-001-001-
to ge te	Climate Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	SOURCE (7)	(6)	COMPLETION DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	(2)	(1)
OUNT TE CH PPAs usand	CLIMATE CHANGE PPAs (In Thousand pesos)	808)	AMOUNT (in thousand Pesos)	JNT (in the	AMOL	FUNDING		SCHEDULE OF IMPLEMENTATION	SCHED	IMPLEMENTING OFFICE/	PROGRAM	AIP REFERENCE

EnP. SEMMA CRISTIE L. VICADA
MPDC

Date: 06/18/2025

Prepar

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

As of 06/16/2025

Municipality: Kapalong Sector: SOCIAL SERVICES

3000	3000	3000-	3000-		>
761-3-2-05-001-001	761-3-2-05-001-001	761-3-2-05-001-001-	761-3-2-05-001-001-	(3)	AIP REFERENCE
1				3	
Solo Parent Program	Person with Disability Welfare Program	Elderly Welfare Program	Out of School Youth Welfare Program	(2)	PROGRAM/
MSWDO	MSWDO	MSWDO	MSWDO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	JAN	STARTING DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
Capacitated solo parents with livellhood skills and trainings	PWD registration, Skills & leadership training & welfare services	Elderly Welfare benefits facilitation and social protection	OSY leadership and skills training	(6)	EXPECTED
GAD	GAD GAD	GF	GAD GAD	(7)	FUNDING
				Personal Services (8)	AMOL
950	850	1,100	500	MOOE (9)	NT (in th
100		100		Capital Outlay (10)	AMOUNT (in thousand Pesos)
1,050	850	1,200	500	TOTAL (11)	sos)
500	300	500		Climate Change Adaptation (12)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
				Climate Change Change Mitigation (13)	NT OF CHANGE As and pesos)
A414-04	A414-06	A414-06		Code (14)	CC

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Date: 06/18/2025

MARVELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

CY 2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector As of 06/16/2025

Municipality: Kapalong

Sector: SOCIAL SERVICES

900	88	22 30 p	020		2
3000-761-3-2-05-001-001- 023	761-3-2-05-001-001-	761-3-2-05-001-001-	761-3-2-05-001-001-	3	P REFERENCE CODE
Crisis Intervention: Emergency Assistance to Individuals in Crisis Situation	Crisis Intervention Program	Local Youth Development Program	Gender and Development Program Initiatives and Capability Building	(2)	PROJECT/ ACTIVITY DESCRIPTION
MSWDO	MSWDO	MO-LYDC MSWDO	MSWDO MO - GAD	DEPARTMENT (3)	IMPLEMENTING OFFICE/
JAN	JAN	JAN	AN	STARTING DATE (4)	SCHED
DEC	DEC	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
Provision of Immediate assistance to individual in Crisis Situation	Provision of Immediate assistance to individual in Crisis Situation	Capability Building for Registered LYDO Associations & Organizations	GAD Awareness & Advocacy Training	(6)	EXPECTED
GAD	다	다 유	GAD GF	(7) CE	FUNDING
			600	Personal Services (8)	
5,000	10,000	500	1,500	MOOE (9)	JNT (in th
			225	Capital Outlay (10)	AMOUNT (in thousand Pesos)
5,000	10,000	500	2,325	TOTAL (11)	(sos)
5,000		150	1,000	Climate Change Change Adaptation (12)	CLIMATE CHANGE PPAs (In Thousand pesos)
				Climate Change Change Mitigation (13)	NT OF CHANGE As and pesos)
A414-06		A414-01	A414-01	Code (14)	CC

MPDC EnP. Date: 06/18/2025 RISTIE L. VICADA

MARY ELIZABETH L. EXALA

Mun. Budget Officer Mun. Budget Officer
Date: 06/18/2025 Date: 06/18/2025

MARIA THERESAR. Local Chief Executive Date: 06/19/2025 37 of 48 TIMBOL

by:

	3000-761-3-2-05-001-001 S 025	3000-761-3-2-05-001-001- 024	(3)	AIP REFERENCE CODE
	Supplementary Feeding Program	Sustainable Livelihood Program	(2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION
	MSWDO	MSWDO	DEPARTMENT (3)	IMPLEMENTING OFFICE/
	NAF	JAN	STARTING DATE (4)	SCHEDULE OF IMPLEMENTATIO
	DEC	DEC	COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
	Improved and sustained nutritional status of children beneficiaries	Improved Socio- Economic capacity of poor households	(6)	5 .
TOTAL	GF.	GF.	(7)	FUNDING
56,600			Personal Services (8)	AMOL
99,938	1,500	2,600	MO0E (9)	AMOUNT (in thousand Pesos)
6,655			Capital Outlay (10)	usand Pe
163,193	1,500	2,600	TOTAL (11)	808)
49,250			Climate Change Change Adaptation (12)	CLIMATE CHANGE PPAS (In Thousand pesos)
			Climate Change Mitigation (13)	T OF HANGE Is nd pesos)
			Code (14)	CC

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EnP. GEMMA CRISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

Municipality: Kapalong Sector: ECONOMIC SERVICES

8000-859-3-2-01-001-012-	8000-859-3-2-01-001-012-	8000-859-3-2-01-001-012-	OFFICE OF THE MUN	(1)	AIP REFERENCE
Local Economic Development and Investment Promotion	Heritage, Arts and Tourism Revitalization Project	Culture, Heritage, Arts and Tourism Development Program	ICIPAL MAYOR	DESCRIPTION (2)	PROGRAM/PROJECT/ ACTIVITY
MO	MO Tourism Section	MO Tourism Section		DEPARTMENT (3)	IMPLEMENT-
JAN	JAN	JAN		STARTING DATE (4)	SCHE
DEC	DEC	DEC		COMPLETION DATE (5)	SCHEDULE OF IMPLEMENTATION
Investment Promotion activities facilitated	Heritage mapping, conservation planning, promotion of local arts	Cultural Heritage conservation and protection		(6)	EXPECTED OUTPUTS
GF	GF.	GAD		(7)	FUNDING
				Personal Services (8)	AMO
1,560	2,400	3,160		MOOE (9)	JNT (în th
600	700	1,200		Capital Outlay (10)	AMOUNT (in thousand Pesos)
2,160	3,100	4,360		TOTAL (11)	esos)
500	200	1,500		Climate Change Adaptation (12)	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)
				Climate Change Change Mitigation (13)	OHANGE ond pesos)
A511-05	A511-04	A511-04		Code (14)	CC
	Local Economic Development and MO JAN DEC Investment Promotion GF 1,560 600 2,160 500 lnvestment Promotion GF 1,560 600 2,160 500	Heritage, Arts and Tourism Revitalization Project  Local Economic Development and LIEPO  MO Tourism Section JAN DEC conservation planning, conservation planning, promotion of local arts  Local Economic Development and LIEPO  AN DEC livestment Promotion  Heritage mapping, conservation planning, promotion of local arts  1,560 600 2,160 500	Culture, Heritage, Arts and Tourism Development Program  MD Heritage, Arts and Tourism Revitalization Project  Local Economic Development and Investment Promotion  MD LIEPO  Local Economic Development and LIEPO  Couttral Heritage GF conservation and CAD Protection  Cultural Heritage conservation and CAD Protection  CAD  A,360  1,200  4,360  1,500  2,400  3,100  200  Investment Promotion  GF  1,560  600  2,160  500	Culture, Heritage, Arts and Tourism Development Program  MD Dec Development Program  MD Dec Development Program  MD Dec Development Program  MD Dec Development and Dec December Promotion  Local Economic Development and LIEPO  JAN DEC Development Promotion  MD Dec Development Promotion  MD Dec Development Promotion  MD Dec Development Promotion  Dec Development Promotion  Dec Development Promotion  GF Development and Dec December Promotion  JAN Dec Development Promotion  Dec Development P	DESCRIPTION (2) (3) DATE (4) (5) DATE (B) DATE (Climate Change Chan

MPDC MA ORISTIE L. VICADA

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Date: 06/18/2025

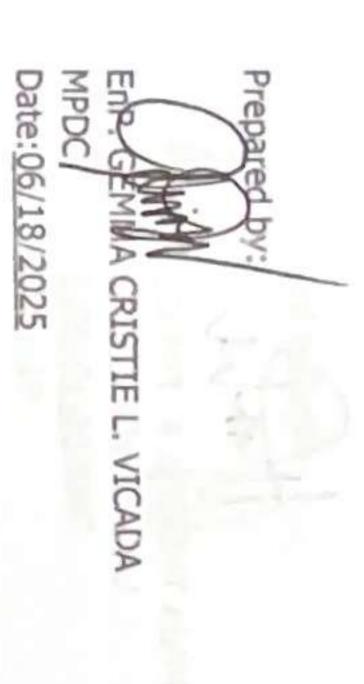
MARY ELIZABETH L. EXALA

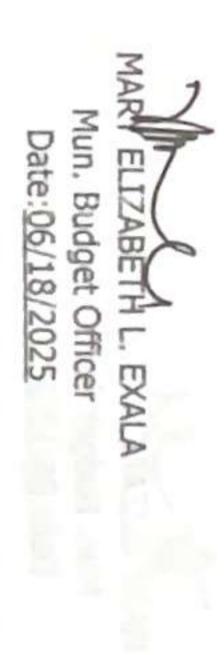
Mun. Budget Officer

Date: 06/18/2025

Municipality: Kapalong Sector: ECONOMIC SERVICES

A414-04		510	1,595	295	1,300		GF GAD	Cooperative monitoring with technical & livelihood Capacity Training provided to reduce dependence of climate-related income oppurtunities	DEC	JAN	MO	Cooperative Management Program	8000-859-3-2-01-001-012-
A414-06		250	675	70	605		GF GAD	Special Recruitment Activities and OFW Registry	DEC	JAN	MO PESO/CAO	OFW Protection Program	8000-869-3-2-01-001-012-
			300	100	200		GAD	Local & foreign applicants receive job facilitation & matching services	DEC	JAN	MO PESO/CAO	Job Fair Program	8000-859-3-2-01-001-012-
A414-04		2,000	3,450	150	3,300		GAD	SPES services provided	DEC	JAN	MO	Special Program for the Employment of Students (SPES)	8000-859-3-2-01-001-012- 005
Code (14)	Climate Change Change Mitigation (13)	Climate Change Adaptation (12)	TOTAL (11)	Capital Outlay (10)	MOOE (9)	Personal Services (8)	(7)	(6)	COMPLETION DATE (5)	STARTING DATE (4)	DEPARTMENT (3)	(2)	(1)
Typology	AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	AMOL CLIMATE PF ( In Thous	esos)	AMOUNT (in thousand Pesos)	UNT (in th	3 4	FUNDING	EXPECTED OUTPUTS	SCHEDULE OF WPLEMENTATION	SCHED	IMPLEMENT-	CTIVITY	AIP REFERENCE





As of 06/16/2025

Annex A

Municipality: Kapalong Sector: ECONOMIC SERVICES

Gender-responsive technical & life skills training and development of livelihood diversification strategies	GAD	GAD GAD	GF GAD 500	GF GAD 500
Financial & technical assistance to Informal Sector Workers variability GF on CC & CV on Ilivelihoods and poverty	GF .	GF.	GF 2,700	GF .
SOURCE (7)	(7) Personal Services (8)	(7) Personal MOOE Services (9)	(7) Personal MOOE Services (9)	(7) Personal Services (8)
EXPECTED OUTPUTS FUNDING	FUNDING	FUNDING	FUNDING	

Prepared by:

EnP. SEMACRISTIE L. VICADA

MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025