

CY 2026 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/16/2025

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT -ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
OFFICE OF THE MUNICIPAL BUDGET OFFICER													
1000-051-3-1-05-001-001-001	Budget Management Services	MBO	JAN	DEC	Budget Management General Administration	GF	8,500	1,000	500	10,000		1,000	M811-01
OFFICE OF THE MUNICIPAL ACCOUNTANT													
1000-081-3-1-07-001-001-001	Financial Accounting & Reporting Services	MACCO	JAN	DEC	Accounting services General Administration	GF	15,000	980	250	16,230			
OFFICE OF THE MUNICIPAL TREASURER													
1000-091-3-1-05-001-001-001	Treasury Operations Services	MTO	JAN	DEC	Treasury services General Administration	GF	17,000	3,000	250	20,250		2,000	M811-01
1000-091-3-1-05-002-001-002	Integrated Revenue Collection Enforcement Program	MTO IRCEP	JAN	DEC	Revenue collection & enforcement	GF		1,500	280	1,780			

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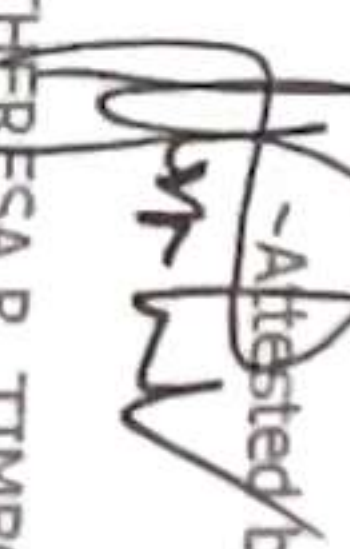
MARIA THERESA R. TIMBOL
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OFFICE OF THE MUNICIPAL ASSESSOR													
1000-101-3-1-06-001-001-001	Real Property Assessment and Appraisal Services	MASSO	JAN	DEC	Real Property Assessment and Tax Mapping General Administration	GF	13,000	1,000	500	14,500			
1000-101-3-1-06-001-001-002	Rapid Land Tenure Assessment Program	MASSO	JAN	DEC	Creation of a Land Management office for land related services	GF		650		650			
1000-101-3-1-06-001-001-003	Handog Titulo Program	MASSO	JAN	DEC	Granted land titles to real property unit owners	GF		100		100			
OFFICE OF THE MUNICIPAL INFORMATION OFFICER													
1000-121-3-2-07-001-001-001	Information and Communication Services	MIO	JAN	DEC	Public relations & information communication	GF	5,000	1,000	100	6,100	1000		A713-01
1000-121-3-2-07-001-001-002	Creation of Barangay Information Officers Network	MIO	JAN	DEC	Established BION for effective information campaign and public awareness	GF		100		100	100		A713-01

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OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER													
1000-199-3-2-03-001-001-001	Local Governance & Operations Management Services	MO MLGOO	JAN	DEC	Governance & Operations Mngt.	GF		400	100	500			
1000-199-3-2-03-001-001-002	Support to Barangay Development Program	MO MLGOO	JAN	DEC	Provided technical assistance to barangay functionaries and provision of performance-based incentives	GF		200		200			
1000-199-3-2-03-001-001-003	Good Local Governance Program	MO MLGOO	JAN	DEC	Assessed performance of M/BLGUs and recognition of SGLGB	GF		200		200			
1000-199-3-2-03-001-001-004	Strengthening the Katarungang Pambarangay through Lupong Tagapamayapa	MO MLGOO	JAN	DEC	Community-level administration of justice/ resolution of conflict	GF		300		300			

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1000-199-3-2-03-001-001-005	Local Government Month Celebration	MO MLGOO	SEPT	OCT	Facilitated activities to promote awareness and appreciation of local governance, accountability, & citizen engagement	GF		200		200			
OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER													
1000-919-3-2-03-001-001-001	Disaster Risk Reduction and Management Services	MDRRMO	JAN	DEC	DRRM General Administration	GF	8,000	3,000	300	11,300	5,000		A711-04 A221-02
	TOTAL						244,500	264,700	62,030	571,230	64,800	26,000	

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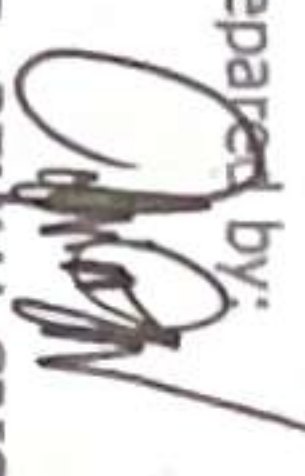
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OFFICE OF THE MUNICIPAL MAYOR													
3000-999-3-1-01-001-001	Pantawid Pamilya (2Ps) Program	MO	JAN	DEC	Administrative support to 2P's	GF		100		100			
3000-999-3-1-01-001-002	GURORlympics Teacher's Day Activities	MO	JAN	DEC	Annual Mun-wide Teacher's Day celebration	GF		500		500			
3000-999-3-1-01-001-003	Civic Action Program	MO	JAN	DEC	Annual Mun-wide outreach facilitated	GF		4,600		4,600	1,000		A414-01
3000-999-3-1-01-001-004	Aid to Davao del Norte Hospital - Kapalong Zone	MO	JAN	DEC	Health service for vulnerable population & climate change related diseases	GF GAD		4,000		4,000	4,000		A414-05
3000-999-3-1-01-001-005	Aid to Davao Regional Medical Center (Expanded Social Services)	MO	JAN	DEC	Health service for vulnerable population & climate change related diseases	GF GAD		1,000		1,000	1,000		A414-05

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3000-999-3-1-01-001-001-006	Emergency Financial Assistance	MO	JAN	DEC	Financial assistance to Indigents & vulnerable segment	GF GAD		10,000		10,000	4,000		A414-05
3000-999-3-1-01-001-001-007	Sports Development Program	MO Sports Section	JAN	DEC	Annual municipal-wide sports activities	GF		3,667	700	4,367	200		A414-01
3000-999-3-1-01-001-001-008	Cultural Development Activities	MO CAO	JAN	DEC	Culture promotion dances, drama & musical performance	GF		3,971	320	4,291	300		A414-01
3000-999-3-1-01-001-001-009	Tribal Communities Empowerment	MO Tribal Office	JAN	DEC	IP Community coordination & administrative support	GF		585		585	100		A414-01
3000-999-3-1-01-001-001-010	Moral Recovery Program	MO MRP	JAN	DEC	Moral and spiritual enhancement	GF		890		890			

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3000-999-3-1-01-001-001-011	Indigenous People Capacity Enhancement Project	MO Tribal Office	JAN	DEC	Gender Sensitivity Training for IP men and women	GF GAD		200		200	100		A413-01
3000-999-3-1-01-001-001-012	Housing/ Resettlement Program	MO Housing Section CAO	JAN	DEC	Local shelter initiatives & resettlement facilitation to regulate settlements in areas vulnerable to CC & CV	GF GAD		1,500	210	1,710	500		A424-06
3000-999-3-1-01-001-001-013	Women Welfare Program	MO KCW	JAN	DEC	Women empowerment services	GF GAD		1,700		1,700	300		A414-01
3000-999-3-1-01-001-001-014	Libreng Kasalan ng Barangay/ Bayan	MO MCRO	JAN	DEC	Civil rites marriage facilitation & registration	GF GAD		200		200			

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OFFICE OF THE MUNICIPAL HEALTH OFFICER													
3000-411-3-1-11-001-001-001	Public Health Services	MHO	JAN	DEC	Health services General Administration	GF	40,000	4,200	200	44,400	10,000		A411-01
3000-411-3-1-11-001-001-002	Family Planning Program	MHO	JAN	DEC	Family Planning Services to WRA	GF		1,050		1,050	500		A413-02
3000-411-3-1-11-001-001-003	Oral Health Program	MHO	JAN	DEC	Oral Disease prevention & treatment	GF		1,265		1,265			
3000-411-3-1-11-001-001-004	National Voluntary Blood Services Program	MHO	JAN	DEC	Municipal-wide blood transfusion & Blood donation awareness raising activities	GF		2,135		2,135	1,000		A414-01
3000-411-3-1-11-001-001-005	Philippine Integrated Diseases Surveillance and Response Program	MHO	JAN	DEC	Public health interventions for early detection and response to epidemics	GF		100		100	100		A413-01

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3000-411-3-1-11-001-001-006	Water Supply Sources, Sanitation & Surveillance Program	MHO	JAN	DEC	Regular inspection & monitoring of CC Vulnerable water sources	GF		1,360		1,360	700		A413-01
3000-411-3-1-11-001-001-007	Malaria Control Program	MHO	JAN	DEC	CCA integrated IEC on malaria prevention	GF		620		620	500		A414-02
3000-411-3-1-11-001-001-008	Dengue Control Program	MHO	JAN	DEC	Reduce the incidence of dengue fever and morbidity	GF		335		335	150		A414-02
3000-411-3-1-11-001-001-009	Smoking Cessation Advocacy Campaign Program	MHO	JAN	DEC	IEC activities on smoking cessation	GF		160		160	60		A413-02
3000-411-3-1-11-001-001-010	HIV AIDS/ STI Advocacy Prevention and Treatment	MHO	JAN	DEC	Advocacy project, counseling, management & treatment	GF		410		410	200		A414-01

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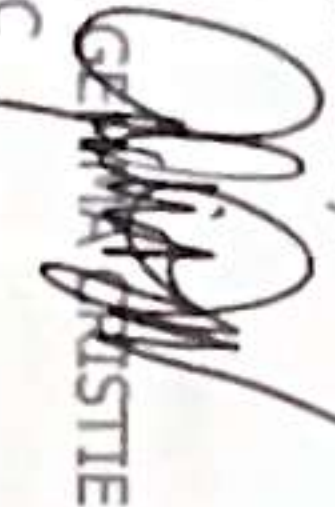
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3000-411-3-1-11-001-001-011	Schistosomiasis Control & Elimination Program	MHO	JAN	DEC	CCA Integrated Schistosomiasis prevention & control reorientation	GF		70		70	50		A414-02
3000-411-3-1-11-001-001-012	National Tuberculosis Control Program	MHO	JAN	DEC	TB smearing site activities with IEC & patient incentive	GF		300		300	100		A414-01
3000-411-3-1-11-001-001-013	Maternal and Newborn Care Sustainable Service Delivery	MHO	JAN	DEC	Maternal and neonatal care, management of safe delivery	GF		1,150	1,500	2,650	1,000		A414-01
3000-411-3-1-11-001-001-014	Disaster Risk Reduction Management for Health Program (DRRM-H)	MHO	JAN	DEC	Institutionalized Health Emergency Management System	GF		1,710		1,710	1,700		A414-01
3000-411-3-1-11-001-001-016	Neglected Tropical Diseases Program	MHO	JAN	DEC	Mass drug administration & prevention against neglected tropical disease	GF		1,550		1,550	1,000		A414-02

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3000-411-3-1-11-001-001-016	Intensified Health Education and Promotion Advocacy in the Barangays	MHO	JAN	DEC	Intensified Information and Education Campaign to barangays	GF		320	100	420	150		A413-02
3000-411-3-1-11-001-001-017	Renal Disease Control Program	MHO	JAN	DEC	Examination of urine in school-based setting from Day Care to Grade 2 students	GF		100		100	40		A414-01
3000-411-3-1-11-001-001-018	Integrated Medical Records System	MHO	JAN	DEC	Modernization of healthcare facility by integration of new technologies	GF		325		325	50		A414-01
3000-411-3-1-11-001-001-019	Doctors to the Barrio Program	MHO	JAN	DEC	Deployment of doctor to barrios & remote barangays for medical services	GF		240		240			

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3000-411-3-1-11-001-001-020	Nutrition Management Program	MO - Nutrition MHO	JAN	DEC	Dietary Feeding Supplementation & Capacity Building	GF GAD		1,500	100	1,600	1,000		A414-01
3000-411-3-1-11-001-001-021	Maternal and Child Care Program	MHO	JAN	DEC	Pre & post partum care to women, child health and nutrition	GF GAD		2,850		2,850	2,000		A414-01
3000-411-3-1-11-001-001-022	Male and Female Reproductive Health Care Program	MHO	JAN	DEC	Improved compliance to breast, cervical & prostate cancer screening test	GF GAD		300		300	250		A414-01
3000-411-3-1-11-001-001-023	National Immunization Program	MHO	JAN	DEC	Reduced morbidity and mortality among children (0-12 months old) against the most common vaccine- preventable disease	GF GAD		460		460	300		A414-01

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3000-411-3-1-11-001-001-024	Non-Communicable Disease Prevention Program	MHO	JAN	DEC	Medical consultation & treatment to respond to changes in environmental health risks	GF GAD		485		485	300		A414-02
3000-411-3-1-11-001-001-025	Mental Health Outreach Program	MO-GAD MHO	JAN	DEC	Health and mobilization for mentally-challenged patients	GF GAD		6,880	2500	9,380	3,000		A414-01
3000-411-3-1-11-001-001-026	Adolescent Health and Youth Development Program	MHO	JAN	DEC	IEC and health counseling activities for 10-24 years old	GF GAD		260	100	360	150		A414-01
3000-411-3-1-11-001-001-027	Population and Development Program	MHO	JAN	DEC	Established Data Bank System for population and development integration planning.	GF		650		650	500		A414-01

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3000-411-3-1-11-001-001-026	Comprehensive Animal Bite Prevention and Treatment Program	MHO	JAN	DEC	Established a functional ABTC with available anti-rabies vaccines and necessary medical supplies.	GF		810		810	500		A414-01
3000-411-3-1-11-001-001-029	Older Persons Health Program	MHO	JAN	DEC	Provision of targeted healthcare, social support and preventive services for older adults.	GF		200		200			
3000-411-3-1-11-001-001-030	Barangay Health Workers (BHW) Activities	MHO	JAN	DEC	Assistance to BHWs for the delivery of various health care programs	GF		750		750			

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CY 2026 Annual Investment Plan (AIP)
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OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT													
3000-761-3-2-05-001-001-001	Social Welfare and Development Services	MSWDO	JAN	DEC	Welfare Services General Administration	GF	16,000	850	100	16,950	3,000		A414-05 A811-02
3000-761-3-2-05-001-001-002	Early Childhood Care & Development Program	MSWDO	JAN	DEC	Day Care Welfare Program with Capability Enhancement Training conducted	GF GAD		2,680		2,680	1,000		A414-01
3000-761-3-2-05-001-001-003	Capacity Building for Local and Barangay Council for the Protection of Children (LCPC/BCPC)	MSWDO MCPC	JAN	DEC	LCPC skills Enhancement trainings and workshops	GF MCPC		1,000	200	1,200			

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3000-761-3-2-05-001-001-004	School-based Social Protection Policy Advocacy on CSAEM and OSAEC	MSWDO MCPC	JAN	DEC	Provided mental health education, counselling services, and peer support programs in schools	GF MCPC		300		300			A414-06
3000-761-3-2-05-001-001-005	Empowerment Project for CICL and CAR	MSWDO MCPC	JAN	DEC	Leadership, vocational and life skills training for CICL and CAR	GF MCPC		650		650			
3000-761-3-2-05-001-001-006	Cultural and Educational Activities for IP Children	MSWDO MCPC	JAN	DEC	Preservation of cultural identity & enhanced educational opportunities for IP children of 5 Brigs and 5 Sitios	GF MCPC		150		150			
3000-761-3-2-05-001-001-007	Values Formation Program for Children	MSWDO MCPC	JAN	DEC	Values Formation Activity for CICL & Children at Risk & HS Students	GF MCPC		700		700			

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3000-761-3-2-05-001-001-008	Child and Youth Program Functionality Audit	MSWDO MCPC	JAN	DEC	Assessment & Evaluation of CFLGA, BCPC & LCPC	GF MCPC		400		400			
3000-761-3-2-05-001-001-009	Psychosocial Activity for Children at Risk	MSWDO MCPC	JAN	DEC	Conducted group and individual counseling, therapy, and life skills workshops for CAR and CIGL	GF MCPC		150		150			
3000-761-3-2-05-001-001-010	Assistance to Children in Crisis Situations	MSWDO MCPC	JAN	DEC	Emergency financial support for children facing crisis situations such as abuse, neglect or disasters	GF MCPC		80		80			
3000-761-3-2-05-001-001-011	Community-Based Mental Health and Well-being Program	MSWDO MCPC	JAN	DEC	Mental health awareness, psychosocial support, and counseling services in communities	GF MCPC		500		500			

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3000-761-3-2-06-001-001-012	Youth Formation Program	MSWDO MCPC	JAN	DEC	Promote self-esteem, mental health, and fostering a culture of learning and leadership.	GF MCPC		1,800		1,800	500		A414-06
3000-761-3-2-06-001-001-013	Monitoring and Evaluation of LCPC Programs	MSWDO MCPC	JAN	DEC	Quarterly assessment and reporting of LCPC PPAs	GF MCPC		100	200	300			
3000-761-3-2-06-001-001-014	Family Welfare Program	MSWDO	JAN	DEC	Family Life enrichment services	GF		250		250			
3000-761-3-2-06-001-001-015	Protection Against Trafficking, Exploitation and Violence Against Women and Children Program	MSWDO	JAN	DEC	Anti-Trafficking with Consultation dialogue, VAWC Desk Assessment & Capacity Building	GF GAD		370		370	200		A414-06

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3000-761-3-2-05-001-001-016	Out of School Youth Welfare Program	MSWDO	JAN	DEC	OSY leadership and skills training	GF GAD		500		500			
3000-761-3-2-05-001-001-017	Elderly Welfare Program	MSWDO	JAN	DEC	Elderly Welfare benefits facilitation and social protection	GF GAD		1,100	100	1,200	500		A414-06
3000-761-3-2-05-001-001-018	Person with Disability Welfare Program	MSWDO	JAN	DEC	PWD registration, Skills & leadership training & welfare services	GF GAD		850		850	300		A414-06
3000-761-3-2-05-001-001-019	Solo Parent Program	MSWDO	JAN	DEC	Capacitated solo parents with livelihood skills and trainings	GF GAD		950	100	1,050	500		A414-04

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3000-761-3-2-05-001-001-020	Gender and Development Program Initiatives and Capability Building	MSWDO MO - GAD	JAN	DEC	GAD Awareness & Advocacy Training	GF GAD	600	1,500	225	2,325	1,000		AA14-01
3000-761-3-2-05-001-001-021	Local Youth Development Program	MO-LYDC MSWDO	JAN	DEC	Capability Building for Registered LYDO Associations & Organizations	GF		500		500	150		AA14-01
3000-761-3-2-05-001-001-022	Crisis Intervention Program	MSWDO	JAN	DEC	Provision of Immediate assistance to Individual in Crisis Situation	GF		10,000		10,000			
3000-761-3-2-05-001-001-023	Crisis Intervention: Emergency Assistance to Individuals in Crisis Situation	MSWDO	JAN	DEC	Provision of Immediate assistance to Individual in Crisis Situation	GF GAD		5,000		5,000	5,000		AA14-06

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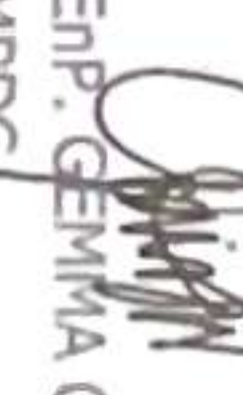
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3000-761-3-2-05-001-001-024	Sustainable Livelihood Program	MSWDO	JAN	DEC	Improved Socio-Economic capacity of poor households	GF		2,600		2,600			
3000-761-3-2-05-001-001-025	Supplementary Feeding Program	MSWDO	JAN	DEC	Improved and sustained nutritional status of children beneficiaries	GF		1,500		1,500			
						TOTAL	56,600	99,938	6,655	163,193	49,250	-	

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OFFICE OF THE MUNICIPAL MAYOR													
8000-059-3-2-01-001-012- 001	Culture, Heritage, Arts and Tourism Development Program	MO Tourism Section	JAN	DEC	Cultural Heritage conservation and protection	GF GAD		3,160	1,200	4,360	1,500		A511-04
8000-059-3-2-01-001-012- 002	Heritage, Arts and Tourism Revitalization Project	MO Tourism Section	JAN	DEC	Heritage mapping, conservation planning, promotion of local arts	GF		2,400	700	3,100	200		A511-04
8000-059-3-2-01-001-012- 003	Local Economic Development and Investment Promotion	MO LIEPO	JAN	DEC	Investment Promotion activities facilitated	GF		1,560	600	2,160	500		A511-05
8000-059-3-2-01-001-012- 004	Public Employment Services Office	MO CAO	JAN	DEC	PESO General Administration	GF	4,000	2,500	2,500	9,000	2,000		A414-04

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8000-859-3-2-01-001-012-005	Special Program for the Employment of Students (SPES)	MO CAO	JAN	DEC	SPES services provided	GF GAD		3,300	150	3,450	2,000		AA14-04
8000-859-3-2-01-001-012-006	Job Fair Program	MO PESO/CAO	JAN	DEC	Local & foreign applicants receive job facilitation & matching services	GF GAD		200	100	300			
8000-859-3-2-01-001-012-007	OFW Protection Program	MO PESO/CAO	JAN	DEC	Special Recruitment Activities and OFW Registry	GF GAD		605	70	675	250		AA14-06
8000-859-3-2-01-001-012-008	Cooperative Management Program	MO CAO	JAN	DEC	Cooperative monitoring with technical & livelihood Capacity Training provided to reduce dependence of climate-related income opportunities	GF GAD		1,300	295	1,595	510		AA14-04

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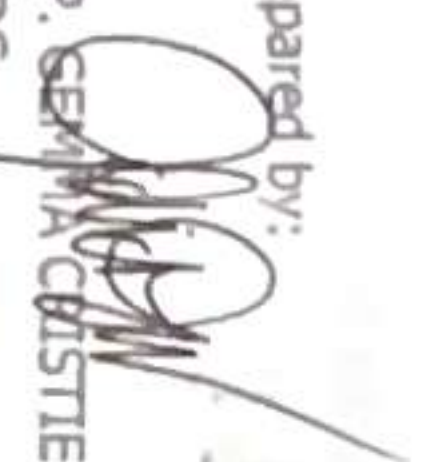
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8000-859-3-2-01-001-012- 009	Grow Micro Program	MO PESOL/CAO	JAN	DEC	Financial & technical assistance to Informal Sector Workers variability on CC & CV on livelihoods and poverty	GF		2,700	180	2,880	600		A414-04
8000-859-3-2-01-001-012- 010	Kabuhayan Livelihood Program		JAN	JULY	Gender-responsive technical & life skills training and development of livelihood diversification strategies for women	GF GAD		500		500	500		A414-04

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