



Republic of the Philippines  
Province of Davao del Norte  
**MUNICIPALITY OF KAPALONG**

# ANNUAL INVESTMENT PLAN C.Y. 2026







Republic of the Philippines  
Province of Davao del Norte  
Municipality of Kapalong  
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## SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 26<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF KAPALONG, DAVAO DEL NORTE (TERM 2022-2025), HELD IN THE MUNICIPAL SB SESSION HALL, 2<sup>ND</sup> FLOOR, LEGISLATIVE BUILDING, MANIKI, KAPALONG, ON JUNE 30, 2025

**PRESENT:**

Hon. Edgardo L. Timbol  
Hon. Edgardo R. Timbol, Jr.  
Hon. Joevin P. Doriman  
Hon. Kim P. Quesada  
Hon. Eduardo A. Domat-ol  
Hon. Jonathan P. Pineda  
Hon. Edilberto C. Febria  
Hon. Baltazar R. Solis, Jr.  
Hon. Romel J. Beldua  
Hon. Gemma Q. Rarangol  
Hon. Arnulfa A. Betalmos  
Hon. Jake A. Cabilogan

-(*Municipal Vice Mayor*) Regular Presiding Officer  
-Sangguniang Bayan Member  
-Sangguniang Bayan Member  
-Sangguniang Bayan Member  
-Sangguniang Bayan Member  
-Sangguniang Bayan Member  
-Sangguniang Bayan Member  
-Sangguniang Bayan Member  
-Sangguniang Bayan Member  
-Sangguniang Bayan Member  
-Ex-Officio/IPMR  
-Ex-Officio/ABC President  
-Ex-Officio/SKMF

**ABSENT:** None

### **MUNICIPAL RESOLUTION NO. 115** **Series of 2025 (*Term 2022-2025*)**

**APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FOR CY 2026 OF THE MUNICIPALITY OF KAPALONG, DAVAO DEL NORTE, DULY ADOPTED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) PER ITS MDC RESOLUTION NO. 07 DATED MAY 27, 2025**

Author: Hon. Eduardo A. Domat-ol

Whereas, presented to this Sanggunian for appropriate legislative action was the Annual Investment Plan for Calendar Year 2026 of the Municipality of Kapalong;

Whereas, the said plan was adopted by the Municipal Development Council (MDC) pursuant to its MDC Resolution No. 07 dated May 27, 2025;

Whereas, the Sangguniang Bayan Members in session assembled thoroughly reviewed the said plan, and after careful study, had found the same in order;

Wherefore, on motion of Hon. Eduardo A. Domat-ol, and duly seconded by all other Sangguniang Bayan Members present, it was:

Resolved, APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FOR CY 2026 OF THE MUNICIPALITY OF KAPALONG, DAVAO DEL NORTE, DULY ADOPTED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) PER ITS MDC RESOLUTION NO. 07 DATED MAY 27, 2025.


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Resolved further, that the herein approved plan shall form integral part to this resolution for ready reference.

Resolved finally, that copies of this resolution and AIP be forwarded to the Sangguniang Panlalawigan of Davao del Norte for review and confirmation/approval, and copy furnished the Office of the Mayor, MPDO, MBO, and all concerned offices in the Municipality of Kapalong for their information and guidance.

I hereby certify to the correctness of the above-quoted Resolution.

  
**EDWIN E. GANIERA, MPA**  
Secretary to the Sanggunian

ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:

  
**EDGARDO L. TIMBOL**  
(Municipal Vice Mayor)  
Regular Presiding Officer

APPROVED:

  
**MARIA THERESA R. TIMBOL**  
Municipal Mayor

Date signed: 30 JUN 2025



Republic of the Philippines  
Province of Davao del Norte  
MUNICIPALITY OF KAPALONG

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**EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD AT THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRMO) CONFERENCE ROOM, LGU COMPOUND, MANIKI, KAPALONG, DAVAO DEL NORTE ON MAY 27, 2025, TUESDAY.**

**PRESENT:**

<b>HON. MARIA THERESA R. TIMBOL</b>	- Municipal Mayor/ MDC Chairperson
<b>EnP. GEMMA CRISTIE L. VICADA</b>	- MPDC/ OIC-MENRO
<b>HON. ARNULFA A. BETALMOS</b>	- ABC President/ Punong Barangay, Barangay Sampao (Represented by <b>Mr. Allan Jack D. Solis</b> – Barangay Kagawad, Barangay Sampao)
<b>HON. NOEL JOHN J. BELDUA</b>	- Punong Barangay, Barangay Luna
<b>MS. MARY GRACE L. ABUDA, RSW</b>	- Municipal Social Work and Development Officer (Represented by <b>Ms. Lahn timer A. Jaya</b> –MSWDO Staff)
<b>HON. JOE VIN P. DORIMAN</b>	- SB Member, Sanggunian Representative
<b>MS. MARIA CORINA R. TIMBOL</b>	- Municipal Administrator
<b>HON. SERGIO ACQUIATAN, JR.</b>	- Punong Barangay, Barangay Capungagan
<b>HON. SAMUEL L. CANONIO</b>	- Punong Barangay, Barangay Mamacao
<b>HON. ROLANDO D. LIBERIO, SR.</b>	- Punong Barangay, Barangay Sua-on
<b>MS. MARIA CECILIA P. CABUSAS</b>	- Kapalong Council of Women Coordinator
<b>MR. ROMEO T. BASA, JR.</b>	- CSO Representative, KAGOECO
<b>MS. EMMA D. REGALA</b>	- CSO Representative, Balmar Fruits, Vegetables, and Crop Association
<b>HON. LEONILO RICARDO QUILLA</b>	- Punong Barangay, Barangay Tiburcia
<b>HON. RICARDO B. MAYMAY</b>	- Punong Barangay, Barangay Pag-asa (Represented by <b>Mr. Princes Lloyd L. Neniza</b> – Barangay Kagawad, Barangay Pag-asa)
<b>HON. NICKELL A. MONES</b>	- Punong Barangay, Barangay Semong (Represented by <b>Mr. Vince Jan Louie M. Doriman</b> – Barangay Kagawad, Barangay Semong)
<b>HON. MANUEL M. BALMORES, JR.</b>	- Punong Barangay, Barangay Katipunan (Represented by <b>Wendy Ademos</b> – Barangay Secretary, Barangay Katipunan)
<b>MS. ENDELECIA T. PAALISBO</b>	- CSO Representative, Gabuyan Farmers Water System Association



**MR. JOEL M. ESCONDE**

- CSO Representative, Gabuyan  
Irrigators Service Association, Inc.

**DR. LOUELYN H. EXALA**

- Municipal Health Officer

**ENGR. EMMANUEL S. FERNANDEZ**

- Municipal Engineer

**MR. OHWEN S. DURAN, L.Agr.**

- Agricultural Technologist/ OIC-  
MAGRO

**MR. RODERICK C. PARCON**

- Tourism Coordinator

**MS. LYNIE A. BAYLIN**

- Planning Officer I

**ABSENT:**

**HON. EDGARDO L. TIMBOL**

- Municipal Vice Mayor

**MR. MARC VOLTAIRE F. DAQUIGAN**

- MLGOO

**HON. ARMANDO REQUINTO**

- Punong Barangay, Barangay  
Mabantao

**HON. EDUARDO A. DUMAT-OL**

- SB Member/Chairperson, Committee  
on Finance, Budget, and Appropriations

**HON. EDILBERTO MARTINEZ, JR.**

- Punong Barangay, Barangay Gabuyan

**HON. VINCENT C. ALANES**

- Punong Barangay, Barangay Florida

**MR. ERWIN L. DUQUE**

- Housing Action Officer

**HON. MARCO ANTONIO PUPA**

- Punong Barangay, Barangay Gupitan

**HON. ROMY C. ESTRADA**

- Punong Barangay, Barangay Maniki

**HON. GEMMA RARANGOL**

- SB Member – IMPR

**MR. DANILO P. POLESTICO**

- Supply Officer

**OTHERS PRESENT:**

**MR. RENATO I. BUCOG**

- Barangay Kagawad, Barangay Luna

**MR. CHRISTOPHER L. BALABA**

- MSWDO Staff

**MS. THEA ERIKA E. SAMILLANO**

- MPDO Staff, Secretary Designate

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**MDC Resolution No. 07  
Series of 2025**

**“A RESOLUTION ADOPTING THE CY 2026 ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF KAPALONG AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR THEIR APPROPRIATE ACTION”**

**WHEREAS**, the Municipal Development Council (MDC) convened to deliberate on the proposed list of programs, projects, and activities (PPAs) for inclusion in the Calendar Year 2026 Annual Investment Plan (AIP);

**WHEREAS**, the AIP serves as the annual operational plan of the Local Government of Kapalong, reflecting the budgetary requirements of various offices for the Fiscal Year 2026;

**WHEREAS**, the CY 2026 AIP comprises approved PPAs under the General Fund, the 20% Local Development Fund (LDF), the Local Disaster Risk Reduction and Management Fund Investment Plan (LDRRMFIP), and other PPAs chargeable to external and other identified sources of funding;



**WHEREAS**, priority projects of the barangays anchored on their respective Barangay Development Plans (BDPs) and chargeable to the 20% Development Fund were also presented to and considered by the body;


**WHEREAS**, after thorough deliberation, the MDC deemed it necessary to adopt the proposed PPAs and consolidate them into the official Annual Investment Plan for 2026;

**NOW, THEREFORE**, on motion of Ms. Emma D. Regala, CSO Representative of Balmar Fruits, Vegetables, and Crop Association, duly seconded by the body, be it:

**RESOLVED**, as it is hereby resolved, to adopt the CY 2026 Annual Investment Plan (AIP) of the Municipality of Kapalong, Davao del Norte, and to endorse the same to the Sangguniang Bayan for approval and appropriate legislative action.

**I HEREBY CERTIFY** to the correctness of the above-quoted resolution.

Prepared by:

  
**THEA ERIKA L. SAMILLANO**  
Secretary Designate

Attested:

  
**MARIA THERESA R. TIMBOL**  
Municipal Mayor/MDC Chairperson



# GENERAL FUND



**CY 2026 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 06/16/2025

**GENERAL FUND SUMMARY**

SECTOR	AMOUNT ( in thousand Pesos)				% Share	AMOUNT OF CLIMATE CHANGE PPAs ( In thousand Pesos)	
	PS	MOOE	CO	TOTAL		Climate Change Adaptation	Climate Change Mitigation
GENERAL PUBLIC SERVICES	244,500	264,700	62,030	571,230	64.95%	64,800	26,000
SOCIAL SERVICES	56,600	99,938	6,655	163,193	18.56%	49,250	-
ECONOMIC SERVICES	77,000	53,705	12,375	143,080	16.27%	27,160	6,270
OTHER SERVICES	-	1,985	-	1,985	0.23%	-	-
<b>TOTAL</b>	<b>378,100</b>	<b>420,328</b>	<b>81,060</b>	<b>879,488</b>	<b>100.00%</b>	<b>141,210</b>	<b>32,270</b>



**CY 2026 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 06/16/2025

Annex A  
Summary Form

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT -ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
OFFICE OF THE MUNICIPAL MAYOR													
1000-011-3-1-01-001-001	Executive Governance Services	MO	JAN	DEC	General supervision & administration services	GF	50,000	150,000	50,000	250,000	50,000	20,000	A811-01 A812-04 M811-01
1000-011-3-1-01-001-002	Aid to COMELEC	MO	JAN	DEC	COMELEC support	GF		1,000		1,000			
1000-011-3-1-01-001-003	Aid to Liga ng mga Barangay	MO	JAN	DEC	Aid to ABC	GF		1,500		1,500			
1000-011-3-1-01-001-004	Aid to Araw ng Barangay	MO	JAN	DEC	Aid to 14 Brgys	GF		500		500			
1000-011-3-1-01-001-005	Aid to 14 Barangays	MO	JAN	DEC	Annual mandatory aid to barangay	GF		1,000		1,000			
1000-011-3-1-01-001-006	Aid to Public Attorney's Office	MO	JAN	DEC	PAO operation support	GF		230		230			
1000-011-3-1-01-001-007	Discretionary Expenses	MO	JAN	DEC	Discretionary Fund provided	GF		1,000		1,000			

Prepared by:  
  
 EnP. GEMMA CRISTIE L. VICADA  
 MPDC  
 Date: 06/18/2025

MARY ELIZABETH L. EXALA  
 Mun. Budget Officer  
 Date: 06/18/2025

Attested by:  
  
 MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 06/19/2025



**CY 2026 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 06/16/2025

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-011-3-1-01-001-008	Aid to KULEA (Kapalong United Local Employees Association)	MO	JAN	DEC	Financial Support to KULEA	GF		500		500			
1000-011-3-1-01-001-009	Aid to NBI Clearance Center - Kapalong Satellite	MO	JAN	DEC	Financial Support to NBI Clearance Center Kapalong Satellite Office	GF		200		200			
1000-011-3-1-01-001-010	Donations-Paupers Burial	MO	JAN	DEC	Financial assistance for Pauper's Burial	GF		5,000		5,000			
1000-011-3-1-01-001-011	Local Counterpart Contribution for KALAH-I-CIDSS/ NCDDP Program	MO-KALAH-I CIDSS	JAN	DEC	LCC for IP-CDD Modality	GF		1,600		1,600			
1000-011-3-1-01-001-013	Executive Committee (EXECOM) Activities	MO	JAN	DEC	EXECOM advisory duties performed	GF		100		100			
1000-011-3-1-01-001-014	Municipal Development Council	MO	JAN	DEC	Multi-sectoral dev't strategic plan	GF		100		100			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA  
MPDC

Date: 06/18/2025

MARY ELIZABETH L. EXALA

Mun. Budget Officer

Date: 06/18/2025

Attested by:

MARIA THERESA R. TIMBOL  
Local Chief Executive

Date: 06/19/2025



**CV 2026 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector

As of 06/16/2025

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-011-3-1-01-001-001-015	Executive Support Services	MO	JAN	DEC	Administrative support services	GF		35,000		35,000			
1000-011-3-1-01-001-001-016	People's Law Enforcement Board Services	MO	JAN	DEC	Citizens complaints against erring PNP members addressed	GF		200		200			
1000-011-3-1-01-001-001-017	People's Forum	MO	JAN	DEC	Public consultation facilitated	GF		200		200			
1000-011-3-1-01-001-001-018	Municipal Security Group Services	MO	JAN	DEC	Security services delivered	GF		500		500			
1000-011-3-1-01-001-001-019	Inter Barangay Beautification Project (Barangay Ko Linis Ko)	MO	JAN	DEC	Community involvement to project a clean and green environment	GF		2,000		2,000		500	M534-02
1000-011-3-1-01-001-001-020	Peace Day Activities	MO	JAN	DEC	Annual Peace-promoting activities facilitated	GF		800		800			

Prepared by:

EnP: GEMMA CRISTIE L. VICADA  
MPDC  
Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA  
Mun. Budget Officer  
Date: 06/18/2025

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 06/19/2025



**CV 2026 Annual Investment Plan (AIP)**  
**CY 2026 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 06/16/2025

Annex A  
Summary Form

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-011-3-1-01-001-001-021	Business One Stop Shop (BOSS) Implementation	MO-BPLS	JAN	DEC	Business registration one stop shop institutionalized	GF		200		200			
1000-011-3-1-01-001-001-022	Local Health Board Activities	MO	JAN	DEC	Evaluation and monitoring of LGU health programs	GF		50		50			
1000-011-3-1-01-001-001-023	Municipal Trial Court Services	MTC	JAN	DEC	Support to Mun. judiciary services	GF		100		100			
1000-011-3-1-01-001-001-024	Compensation Adjustment Fund (COAF)	MO	JAN	DEC	Salary Standardization	GF	20,000			20,000			
<b>PEACE AND ORDER PROGRAM</b>													
1000-914-3-1-01-001-001-001	Implementation of Local Anti-Criminality Action Plan and other Enforcement Laws	MPOC MADAC	JAN	DEC	Reduced index & non-index crime incidence	GF		2,000		2,000			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA  
 MPDC  
 Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA  
 Mun. Budget Officer  
 Date: 06/18/2025

MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 06/19/2025



**CY 2026 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 06/16/2025

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-914-3-1-01-001-002	Strengthening Functionality of Municipal Peace and Order Council	MPOC MADAC	JAN	DEC	Capacitated and well- coordinated MPOC members	GF		400		400			
1000-914-3-1-01-001-003	Strengthening Katarungang Pambarangay	MPOC MADAC	JAN	DEC	Enhanced barangay- level conflict resolution	GF		300		300			
1000-914-3-1-01-001-004	Operationalization of People's Law Enforcement Board (PLEB)	MPOC MADAC	JAN	DEC	Functional PLEB that promotes police accountability	GF		100		100			
1000-914-3-1-01-001-005	Security Programs and Services	MPOC MADAC	JAN	DEC	Operational support AFP/PNP activities with ELCAC EO 70	GF		10,000		10,000			
1000-914-3-1-01-001-006	Capacity Development for Peacekeepers and Force Multipliers	MPOC MADAC	JAN	DEC	Improved community peacekeeping operations	GF		200		200			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA  
MPDC

MARY ELIZABETH L. EXALA  
Mun. Budget Officer

Attested by:

MARIA THERESA R. TIMBOL  
Local Chief Executive

Date: 06/19/2025



## CY 2026 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector

As of 06/16/2025

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
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1000-S14-3-1-01-001-007	Comprehensive Anti-VAWC Act and Safe Spaces Act Advocacy and Information Campaigns	MPPOC MADAC	JAN	DEC	Increased public awareness and prevention of gender- based violence	GF		250		250			
1000-S14-3-1-01-001-008	Conduct of Anti-Illegal Drug Operations	MPPOC MADAC	JAN	DEC	Disruption of local drug trade and apprehension of violators	GF		500		500			
1000-S14-3-1-01-001-009	Support to Barangay Peace and Order Committees/Barangay Anti- Drug Abuse Committees (BPOCs/BADACs)	MPPOC MADAC	JAN	DEC	Strengthened grassroots level drug prevention and peacekeeping	GF		700		700			
1000-S14-3-1-01-001-010	Drug Awareness Campaign Program	MPPOC MADAC	JAN	DEC	Increased community knowledge on the dangers of drug use and available interventions	GF		300		300			

Prepared by:

ENP. GEMMA CRISTIE L. VICADA  
MPDC  
Date: 06/18/2025MARI ELIZABETH L. EXALA  
Mun. Budget Officer  
Date: 06/18/2025

Attested by:

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 06/19/2025



**CY 2026 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector

As of 06/16/2025

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-914-3-1-01-001-011	Support for Inpatient Rehabilitation Care	MPOC MADAC	JAN	DEC	Enhanced access to treatment for individuals with substance use disorders	GF		200		200			
1000-914-3-1-01-001-012	Drug-Free Workplace Program	MPOC MADAC	JAN	DEC	Establishment of drug-free policies and random testing protocols in LGU offices	GF		2,000		2,000			
1000-914-3-1-01-001-013	Strengthening Functionality of Municipal Anti-Drug Abuse Council	MPOC MADAC	JAN	DEC	Fully functional MADAC implementing coordinated anti-drug policies and programs	GF		300		300			
1000-914-3-1-01-001-014	Community-Based Drug Rehabilitation Program	MPOC MADAC	JAN	DEC	Reintegration of recovering drug dependents	GF		2,000		2,000			

Prepared by:

EnP. GEMMA CRISTIE L. VICADA  
MPDC

Date: 06/18/2025

Attested by:

MARY ELIZABETH L. EXALA  
Mun. Budget Officer

Date: 06/18/2025

MARIA THERESA R. TIMBOL  
Local Chief Executive

Date: 06/19/2025




**CY 2026 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 06/16/2025

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

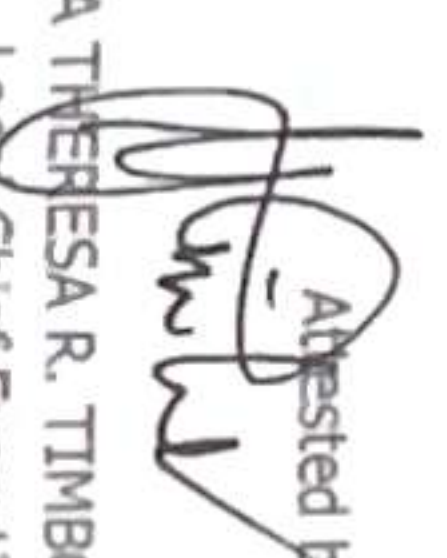
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
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1000-914-3-1-01-001-001-015	AfterCare Program	MPOC MADAC	JAN	DEC	Sustained recovery of former drug dependents through livelihood support, mentoring, and community reintegration	GF		1,000		1,000			
1000-914-3-1-01-001-001-016	Media and Information Literacy Program	MPOC MADAC	JAN	DEC	Increased critical thinking and responsible media consumption among residents	GF		100		100			
1000-914-3-1-01-001-001-017	Relocation and Delineation of Approved Boundary Survey	MPOC MADAC	JAN	DEC	Clear and updated territorial boundaries to prevent disputes and improve governance planning	GF		500		500			

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MARIA THERESA R. TIMBOL  
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Date: 06/19/2025




**CY 2026 Annual Investment Plan (AIP)**  
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Annex A  
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Municipality: Kapalong  
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1000-914-3-1-01-001-001-018	Anti-Resurgence and Anti-Terrorism Campaign program	MP-OC MADAC	JAN	DEC	Reduced influence of terror groups through proactive community surveillance	GF		1,000		1,000			
1000-914-3-1-01-001-001-019	Kapalong Youth Empowerment Summit (KYES)	MP-OC MADAC	JAN	DEC	Empowered youth leaders actively participating in community-building and peace advocacy	GF		1,800		1,800			
1000-914-3-1-01-001-001-020	Support to End Local Communist Armed Conflict (ELCAC)	MP-OC MADAC	JAN	DEC	Sustained peace in conflict-affected areas	GF		1,000		1,000			
1000-914-3-1-01-001-001-021	Kapalong Peace Day Celebration	MP-OC MADAC	JAN	DEC	Strengthened unity and local peacebuilding efforts	GF		1,500		1,500			

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1000-914-3-1-01-001-001-022	Anti-Extortion and Economic Integrity Program	MPOC MADAC	JAN	DEC	Reduced incidents of extortion and enhanced public trust in governance	GF		100		100			
1000-914-3-1-01-001-001-023	Capacity Development on the Formulation of a Legislative Measure for the Recognition of Legitimate Tribal Datus in the Barangay	MPOC MADAC	JAN	DEC	Enacted local policy recognizing legitimate tribal leaders and preserving IP governance systems	GF		50		50			
1000-914-3-1-01-001-001-024	PEACE PACT	MPOC MADAC	JAN	DEC	Formal agreements between various groups to maintain peace	GF		3,000		3,000			
1000-914-3-1-01-001-001-025	Communication, Education, and Public Awareness on RA 10066	MPOC MADAC	JAN	DEC	Increased protection of local cultural heritage	GF		150		150			

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1000-914-3-1-01-001-026	Forest Protection, Conservation, and Development Program	MPOC MADAC	JAN	DEC	Preserved forest ecosystems and reduced illegal logging	GF		500		500			
1000-914-3-1-01-001-027	Wildlife Biodiversity Conservation and Management Program	MPOC MADAC	JAN	DEC	Protected local wildlife species and habitats	GF		200		200			
1000-914-3-1-01-001-028	Road and Vehicle Safety enforcement Program	MPOC MADAC	JAN	DEC	Reduced road accidents and traffic violations	GF		150	5,000	5,150			
1000-914-3-1-01-001-029	Capacity Development on the Formulation of Contingency Plan	MPOC MADAC	JAN	DEC	Developed and tested local disaster contingency plans	GF		400		400			
1000-914-3-1-01-001-030	Fire Hazard Mapping	MPOC MADAC	JAN	DEC	Identified high-risk areas and reduced fire incidents	GF		50		50			

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1000-914-3-1-01-001-031	Strengthening Municipal Road Clearing Operations	MPOC MADAC	JAN	DEC	Cleared and maintained public roadways	GF		100		100			
1000-914-3-1-01-001-032	Joint Zoning Inspections	MPOC MADAC	JAN	DEC	Ensured compliance with zoning ordinances	GF		100		100			
1000-914-3-1-01-001-033	Fire Safety Access and Emergency Readiness Program	MPOC MADAC	JAN	DEC	Improved emergency response capabilities and access routes in fire-prone areas	GF		1,500		1,500			
1000-914-3-1-01-001-034	Capacity Development for CCTV Technical Team	MPOC MADAC	JAN	DEC	Enhanced technical capability to install, maintain, and monitor municipal CCTVs	GF		250		250			

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1000-914-3-1-01-001-001-036	Purchase of network-attached CCTV surveillance storage and UPS	MPOC MADAC	JAN	DEC	Improved surveillance data storage and reliability during power interruptions	GF		400	200	600			
1000-914-3-1-01-001-001-036	Capacity Development on the Formulation of Legislative Measures on CCTV Provision for Business Establishments	MPOC MADAC	JAN	DEC	Drafted and adopted ordinance requiring CCTV installation in high-risk business establishments	GF		20		20			
1000-914-3-1-01-001-001-037	Capacity Development on the Formulation of Legislative Measures on the use of Firecrackers and Pyrotechnics	MPOC MADAC	JAN	DEC	Reduced the unregulated use of fireworks during private and public occasions	GF		20		20			

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OFFICE OF THE MUNICIPAL VICE MAYOR													
1000-016-3-1-02-001-001-001	Legislative Services	VMO	JAN	DEC	Delivery of Legislative Services	GF	12,000	3,500	1,000	16,500	2,500	500	A811-01 M811-01
OFFICE OF THE SANGGUNIANG BAYAN													
1000-021-3-1-03-001-001-001	(Sangguniang Bayan) Legislation Services	SBO	JAN	DEC	Ordinances enacted & resolutions approved	GF	45,000	6,000	1,000	52,000	2,000	1,000	A811-01 M811-01
OFFICE OF THE SECRETARY TO THE SANGGUNIANG													
1000-022-3-1-04-001-001-001	Office of the Secretary to the Sanggunian	OSS	JAN	DEC	Legislative support services	GF	7,000	300	200	7,500	2,000	1,000	A811-01 M811-01
OFFICE OF THE MUNICIPAL ADMINISTRATOR													
1000-031-3-2-01-001-001-001	Municipal Administration Services	MAO	JAN	DEC	Municipal Administration Services	GF	6,000	500	200	6,700			

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OFFICE OF THE MUNICIPAL HUMAN RESOURCE OFFICER													
1000-032-3-2-03-001-001-001	Human Resource Management Services	MHRMO	JAN	DEC	HR management General Administration	GF	13,000	650		13,650			
1000-032-3-2-03-001-001-002	Learning and Development Program	MHRMO	JAN	DEC	Career & development intervention to all employees	GF GAD		700		700			
1000-032-3-2-03-001-001-003	Healthy Workplace Program	MHRMO	JAN	DEC	Mental and physical fitness program and activities for LGU employees	GF GAD		700		700			
1000-032-3-2-03-001-001-004	Rewards and Recognition Program	MHRMO	JAN	DEC	Provision of awards and incentives for deserving LGU employees	GF GAD		800		800			

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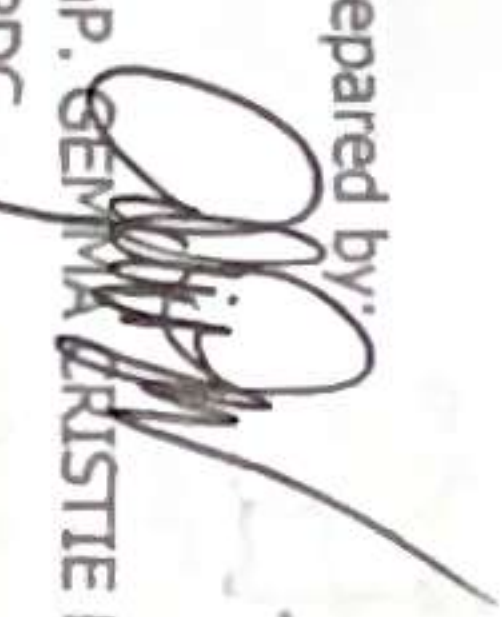
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Municipality: Kapalong  
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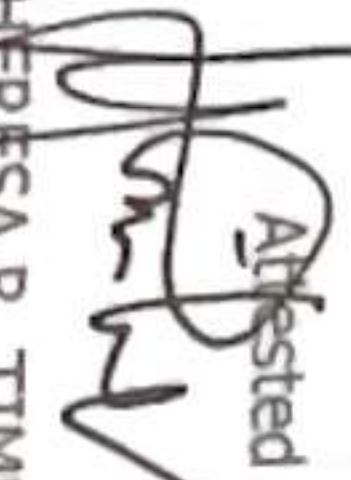
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OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR													
1000-041-3-1-09-001-001-001	Planning, Monitoring and Evaluation Services	MPDO	JAN	DEC	Planning & development coordination General Administration	GF	16,000	1,250	1,500	18,750	2,000		A421-01 A811-01
1000-041-3-1-09-001-001-002	Data Management and Governance Project	MPDO	JAN	DEC	Established time-series databank for Municipal socio-economic variables	GF		750		750	200		A421-01
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR													
1000-051-3-1-12-004-001-001	Civil Registration Services	MCRO	JAN	DEC	Civil Registry General Administration	GF	9,000	500	650	10,150			
1000-051-3-1-12-004-001-002	Mobile Registration Program	MCRO	JAN	DEC	Births, Death & Marriages registration	GF		500		500			

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