

**MUNICIPAL DISASTER RISK  
REDUCTION MANAGEMENT  
(MDRRM) FUND**

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

**MDRRM FUND SUMMARY**

SECTOR	AMOUNT ( in thousand Pesos)				Percentage Share	AMOUNT OF CLIMATE CHANGE PPAs ( in thousand Pesos)	
	PS	MOOE	CO	TOTAL		Climate Change Adaptation	Climate Change Mitigation
<b>GENERAL PUBLIC SERVICES</b>	-	153,430	36,600	190,030	70%		
Prevention and Mitigation	-	80,885	6,600	87,485		-	-
Preparedness	-	53,690	30,000	83,690		2,050	-
Response	-	8,450	-	8,450		-	-
Recovery and Rehabilitation	-	10,405	-	10,405		-	-
Quick Response Fund	-	-	-	81,442	30%		
<b>TOTAL</b>	<b>-</b>	<b>153,430</b>	<b>36,600</b>	<b>271,472</b>		<b>2,050</b>	<b>-</b>

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Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
<b>PREVENTION AND MITIGATION</b>														
9003-999-3-2-03-001-001-001	Trainings on the use of REDAS, GeoRISK and other Scientific-based Risk Assessment Technology	MDRRMO MPOO MEO MENRO	JAN	MAR	100% of LGU Technical personnel trained	MDRRMF		450			450			
9003-999-3-2-03-001-001-002	Development of Risk Information System	MDRRMO	JAN	JUN	Risk information system developed	MDRRMF		100			100			
9003-999-3-2-03-001-001-003	Regular vulnerability and hazard assessment and profiling	MDRRMO	JAN	APR	100% of Hazard and Risk Profile updated	MDRRMF		100	100		200			

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 Date: 08/02/2024

  
 MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024

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9000-999-3-2-03-001-001-004	Disaster Risk Reduction and Management Plan / Enhanced Local Climate Change Action Plan Review	MDRRMO MENRO MPDO	JAN	DEC	DRRM related plans (DRRRMP, LOCAP, CDF) reviewed	MDRRMF		50			50			
9000-999-3-2-03-001-001-005	Monitoring and Evaluation of Local DRRM Plan	MDRRMO MPDO	JAN	DEC	Monitoring and Evaluation plan formulated and implemented	MDRRMF		50			50			
9000-999-3-2-03-001-001-006	Evaluation of Existing Critical Point facilities	MEO	JAN	DEC	Existing Critical Point facilities evaluated	MDRRMF		100			100			
9000-999-3-2-03-001-001-007	Enrollment to insurance with natural hazards coverage for critical facilities	MTO	JAN	DEC	Critical Facilities enrolled for insurance	MDRRMF		100			100			

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9900-899-3-2-03-001-001-008	Level I Water Station Elevation Improvement	MEO	JAN	DEC	Water Station improved	MDSPRAUF		100		100			
9900-899-3-2-03-001-001-009	Application of engineering remedies on government buildings	MEO	JAN	DEC	Engineering remedies applied to Government Buildings	MDSPRAUF		30		30			
9900-899-3-2-03-001-001-010	Upgrading of Evacuation Center based on standards	MEO	JAN	DEC	100% Health Center upgraded	MDSPRAUF		300		300			
9900-899-3-2-03-001-001-011	Critical Infrastructure Audit	MFPDO	JAN	DEC	Critical Infrastructure Audited and assessed	MDSPRAUF		75		75			

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9000-999-3-3-03-001-001-012	Provision of Renewable Energy (Solar Powered Streetlights) in Identified Hazard and Accident-Prone areas	MEO	JAN	DEC	Solar Powered Street Lights Installed	MDRRMF		250			250			
9000-999-3-3-03-001-001-013	Installation of Early Warning Signages on Hazard prone Areas	MDRRMO	JAN	DEC	Early Warning Signages Installed	MDRRMF		250			250			
9000-999-3-3-03-001-001-014	Establishment of Local Radio Station for CCA-DRRM Public Awareness	MDRRMO	JAN	DEC	Local Radio Station Established	MDRRMF		30			30			

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9000-889-3-2-03-001-001-015	Installation of Multi-hazard early warning system along headwaters of Libuganon River main channel	MORRMO	JAN	DEC	Multi-Hazard Early Warning System Along Installd	MORRMAF		50	500	550			
9000-889-3-2-03-001-001-016	Promotion of Insurance Scheme and Risk Financing for agricultural commodities, facilities and equipment	MAGRIO	JAN	MAR	Insurance Scheme And Risk Financing Promotive	MORRMAF		50		50			
9000-889-3-2-03-001-001-017	Enrollment to Crop Insurance with Natural Hazard Protection	MTO	JAN	MAR	Farmers enrolled for crop insurance	MORRMAF		50		50			

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9000-999-3-2-03-001-001-018	OPLAN Liglas na Pamayanan and PROSAFE PROGRAM	BFP KAPALONG	JAN	DEC	PROSAFE Program Conducted	MIDRRMF		250		250				
9000-999-3-2-03-001-001-019	Construction of Protection Dike (from Mariki to Mabantao)	MEO, DPWH	JAN	DEC	Protection Dike Constructed	MIDRRMF/ NDRRRMF/ 20% DF		70,000		70,000				
9000-999-3-2-03-001-001-020	Communicable Diseases Widespread Prevention and Control	MHO	JAN	DEC	Communicable disease Control program Conducted	MIDRRMF		100		100				
9000-999-3-2-03-001-001-021	Declogging and desludging of Drainage Systems (Disposal of Waste Materials)	MEO	JAN	DEC	Drainage Systems Dredged	MIDRRMF		1,500		1,500				

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9000-999-3-2-03-001-001-022	Critical Facilities Structure Modification	MEO	JAN	DEC	Industrial structure modified	MIDRRMF		50			50			
9000-999-3-2-03-001-001-023	Green Building Promotion and Regulation	MDRRM	JAN	DEC	Green Building program established	MIDRRMF		50			50			
9000-999-3-2-03-001-001-024	Nature-based Riverbank Protection Project	MENRO	JAN	DEC	Nature-based Riverbank Protection Project Conducted	MIDRRMF		200			200			
9000-999-3-2-03-001-001-025	Construction of shallow tube well irrigation system project	MEO, MAGRO	JAN	DEC	Shallow well tube constructed	20% OF MIDRRMF, GENERAL FUND, OTHER SOURCE		500	1,000	1,500				

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9000-999-3-2-03-001-001-026	CADT Areas negotiation for suitable resettlement Project	CAO	JAN	DEC	resettlement Project Conducted	MDRRMF		100			100			
9000-999-3-2-03-001-001-027	Relocation of Exposed Population	MEO	JAN	DEC	land area purchased for relocation site	MDRRMF		5,000	5,000	10,000				
9000-999-3-2-03-001-001-028	Operationalization of 24/7 Early Warning Multi-Hazard and Weather Monitoring	MDRRMCO	JAN	DEC	Round the clock monitoring of multi-hazards and disasters	MDRRMF		4,000		4,000				
						Subtotal		83,885	6,500	90,485				

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<b>PREPAREDNESS</b>														
9000-999-3-2-03-001-002-001	Communication Education and Public Awareness on DRRM-CCA	MDRRMO	JAN	DEC	CEPA Conducted	MDRRMF		500		500		300		A411-01
9000-999-3-2-03-001-002-002	Simulation exercises and drills on Flood, Earthquake, Landslide, Fire and Human induced Disaster, Health emergencies	MDRRMO	JAN	DEC	Simulation Exercises, Table top, Full Scale exercise and CP Testing Conducted	MDRRMF		500		500		500		A413-03
9000-999-3-2-03-001-002-003	Institutionalization of Community Based DRRM	MDRRMO	JAN	DEC	CEDRRM Institutionalized in all barangays	MDRRMF		2,000		2,000		1,000		A411-01

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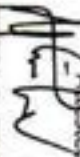
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9000-999-3-2-03-001-002-004	Institutionalization of Community Based DRRM for IP sector	MDRRMO	JAN	DEC	CSDRRM Institutionalized in all barangays	MDRRM/IF		500			500	250		A411-01
9000-999-3-2-03-001-002-005	Conduct of Pre-Disaster Risk Assessment	MDRRMO	AS NEEDS ARISES		PDRA Conducted	MDRRM/IF		150			150			
9000-999-3-2-03-001-002-006	Strengthen zero open dedication in GIDA areas	MHO	JAN	DEC	100% of GIDA area provided with toilet facilities	MDRRM/IDRRM/H		150			150			
9000-999-3-2-03-001-002-007	Production and Dissemination of updated Risk maps results to the Barangays	MDRRMO	JAN	DEC	DRRM Related maps disseminated	MDRRM/IF		100			100			

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9000-999-3-2-01-001-002-008	Stockpiling and prepositioning of resources and emergency paraphernalias	MDRRMO	JAN	DEC	Availability of Food and non food items	MDCRMAF		1,500		1,500				
9000-999-3-2-01-001-002-009	DRRM Capability Building and Training	MDRRMO	JAN	DEC	Conduct of Capacity Build on BLS, SRR, RDA/IA/P/DNA, CBRN, CS, HEMS, Psychological Intervention/IDCG and other DRR related trainings to Women, Elderly, PWD, Youth, IPs, Academic, Private and Public Sectors.	MDCRMAF		1,200		1,200			AA13-03	

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9000-899-3-2-03-001-002-010	Purchase of Area Land for the Construction of Standard Evacuation Center	NECO	JAN	DEC	Land Area purchased	20% DF, MDRRM/F, GENERAL FUND, OTHER SOURCE		15,000	15,000				
9000-899-3-2-03-001-002-011	Provision of Evacuation Center facilities per barangay	NECO	JAN	DEC	Evacuation center facilities provided	20% DF, MDRRM/F, Other Sources		5,000	5,000				
9000-899-3-2-03-001-002-012	Fabrication of Mobile Kitchen	MDRRM/O	JAN	DEC	Mobile kitchen fabricated	MDRRM/F, Other Sources		5,000	5,000				

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9000-999-3-2-03-001-002-013	Access to safe drinking water for IDPs/Evacuees	MSWDO	JAN	DEC	Availability of Potable water in Evacuation center	20% DFI/MDRRMF/ Other Sources		1,000		1,000			
9000-999-3-2-03-001-002-014	Interdication of WASH program in Evacuation Centers	MHO, MEO	JAN	DEC	WASH facilities in evacuation center provided	CDF- External Source		700		700			
9000-999-3-2-03-001-002-015	Purchase of alternative Power Supply/ Generator Set	MDRRMO	JAN	DEC	Generator set purchased	20% DFI/MDRRMF/ Other Sources		1,200		1,200			
9000-999-3-2-03-001-002-016	Purchase of Communication device (handheld radios)/or identified evacuation center	MDRRMO	JAN	DEC	Hand-held radio, radio base purchased	MDRRMF		1,000		1,000			

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9000-999-3-2-03-001-002-017	Purchase of Isolation/ Family tents/Roomal beds, sleeping bags	MDRRMO	JAN	DEC	Isolation tents purchased	MDRRMF/ Other Sources		1,500		1,500			
9000-999-3-2-03-001-002-018	Purchase of Tents for Incident Command Post and Temporary Shelter	MDRRMO	JAN	DEC	Modular Tents purchased	MDRRMF/ Other Sources		3,000		3,000			
9000-999-3-2-03-001-002-019	Purchase of Family tents for Evacuation centers (per family)	MDRRMO	JAN	DEC	Family Tents purchased	MDRRMF/ Other Sources		1,000		1,000			
9000-999-3-2-03-001-002-020	Prepositioning of Drugs and Medicines	MHO	JAN	DEC	Availability of Medicines and Drugs	MDRRMF/ Other Sources		2,000		2,000			

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 Date: 08/02/2024

  
 MARY ELIZABETH L. EXALA  
 Mun. Budget Officer  
 Date: 08/02/2024

Assisted by:   
 MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024



**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-002-021	Installation of Evacuation area identification and Route mapping	MEO	JAN	DEC	Evacuation Center Signages installed	MDRR/RF		750			750			
9000-999-3-2-03-001-002-022	Procurement of Disaster Response and rescue equipment	MDRRMO	JAN	DEC	Rescue equipments purchased	MDRRMO/Other Sources		1,000	5,000	6,000				
9000-999-3-2-03-001-002-023	Purchase of 4x4 Rescue vehicle	MDRRMO	JAN	DEC	Rescue vehicle purchased	20% DFI/MDRRMO/Other Sources			7,000	7,000				
9000-999-3-2-03-001-002-024	Purchase of warning Sound bell	MDRRMO	JAN	DEC	Sound warning bell purchased	MDRRMO/RF		500		500				

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Maria Elizabeth L. Exala  
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 MARIA THERESA R. TIMBOL  
 Local Chief Executive  
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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
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Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-899-3-2-03-001-002-025	Identification of Alternate Hot EOC	MDRRMO	JAN	DEC	Alternate hot Site Identified with MOA	MDRRMF		500			500			
9000-899-3-2-03-001-002-026	Construction of Alternate Hot EOC	MDRRMO	JAN	DEC	Alternate EOC Constructed	20% DF/ MDRRMF/ Other Sources		15,000		15,000				
9000-899-3-2-03-001-002-027	Purchase of Water Filtration System	MDRRMO	JAN	DEC	Potable water Filtration system purchased	20% DF/ MDRRMF/ Other Sources			3,000	3,000				
9000-899-3-2-03-001-002-028	Insurance Premium for Accredited Responders and Volunteers	MDRRMO	JAN	DEC	ACDVA, responders enrolled to insurance	MDRRMF/ Other Sources		300		300				

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Date: 08/02/2024

MARY ELIZABETH L. EXALA  
 Mun. Budget Officer

Date: 08/02/2024

Approved by:

MARIA THERESA R. TIMBOL  
 Local Chief Executive

Date: 08/02/2024

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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		OC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-002-029	Conduct of active case finding on vaccine-preventable diseases and emerging and re-emerging diseases	MHCO	JAN	DEC	case finding for communicable diseases conducted	MDRRM/ MHCO		500			500			
9000-999-3-2-03-001-002-030	Construction and equipping Diseases Surveillance DRRM-H Unit Office	MHCO	JAN	DEC	DRRM-H Unit established	General Fund		1,500			1,500			
9000-999-3-2-03-001-002-031	Training on Health Emergency Response Operation for BHERTS	MHCO	JAN	DEC	BHERTS Trained	MDRRM/DR RRM-H FUND		200			200			
9000-999-3-2-03-001-002-032	Training on Emergency Operation Center for HERT	MHCO	JAN	DEC	HERTS personal trained on EOC	MDRRM/DRRM-H FUND		100			100			

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 Date: 08/02/2024

  
 MARIA THERESIA R. TIMBOL  
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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: **Kapalong**  
 Sector: **GENERAL PUBLIC SERVICES**

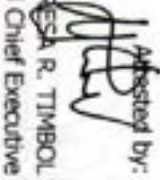
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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-602-035	Health Emergency Commodities	MHCO	JAN	DEC	Availability of Health commodities	DRRM-H /MDRRMF		400			400			
9000-999-3-2-03-001-602-034	Stockpile and Prepositioning of Health and Emergency Commodities	MHCO	JAN	DEC	Available stockpile of Health and emergency commodities	MDRRM/ DRRM-H FUND		100			100			
9000-999-3-2-03-001-602-035	Procurement of Office Equipments for Health EOC	MHCO	JAN	DEC	Office equipments purchased	MDRRM/ DRRM-H FUND		500			500			
9000-999-3-2-03-001-602-035	Purchase and provision of portable toilets	MHCO	JAN	DEC	Portals purchased	MDRRM/ DRRM-H FUND		1,000			1,000			

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Attested by:



MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024  
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**CY 2025 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 07/22/2024

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		OC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-002-037	Provision of Hygiene and Family Kits	MHO	JAN	DEC	Exposed tentiles provided with Hygiene and family kits	DRRM/H/EDRRM/MDRRM/Other Sources		500			500			
9000-999-3-2-03-001-002-038	Conduct of Fire Combat Training Challenge	BFP KAPALONG	JAN	DEC	Fire Combat Training Conducted	MDRRM/General Fund		40			40			
9000-999-3-2-03-001-002-039	Fabrication of detachable animal fence on designated evacuation centers	MEO	JAN	DEC	Animal fence for Evacuation center fabricated	MDRRM/		100			100			
9000-999-3-2-03-001-002-040	Forged MOA/MOU with partners in the municipality on food security	MDRRM	JAN	DEC	MOA/MOU with partner agencies crafted	MDRRM/		100			100			

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 Date: 08/02/2024

  
 MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024  
 20 of 35

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

Annex A  
 Summary Form

AIP REFERENCE CODE (1)	PROGRAM/PROJECT ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-698-3-2-03-001-002-041	Identification of possible partners for the establishment of HOT EOC	MDRRMO	JAN	DEC	MOAMOCU with partner agencies drafted	MDRRMF		300			300			
9000-698-3-2-03-001-002-042	Formulation and updating of DIRR Related Plans	MDRRMO	JAN	DEC	DIRRM related plans updated	MDRRMF		300			300			
9000-698-3-2-03-001-002-043	Formulation of Barangay based COCM Plan	MDRRMO	JAN	DEC	COCM Plan formulated and approved	MDRRMF		500			500			
9000-698-3-2-03-001-002-044	Updating of SOPG and Response Manual	MDRRMO	JAN	DEC	SOPG updated and approved	MDRRMF		400			400			

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Date: 08/02/2024

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MARIA TERESA R. TIMBOL

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**CY 2025 Annual Investment Plan (AIP) 2024-25**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024


Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (8)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
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9000-696-3-2-03-601-002-045	Formulation and Updating of Contingency Plans	MIDRRMDO	JAN	DEC	Contingency Plans formulated and approved	MIDRRMDO	500			500				
9000-696-3-2-03-601-002-046	Disaster Ready Conveyance	MIDRRMDO	JAN	DEC	Availability of Disaster response Units before disaster	MIDRRMDO	100			100				
9000-696-3-2-03-601-002-047	Relief Distribution system	MIDRRMDO	JAN	DEC	Relief distribution system established	MIDRRMDO	500			500				
						<b>Subtotal</b>		<b>53,690</b>	<b>30,000</b>	<b>83,690</b>	<b>2,050</b>			

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 MARLA THERESA R. TIMBOL  
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 Date: 08/02/2024  
 22 of 35


**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

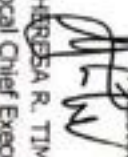
Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
<b>RESPONSE &amp; EARLY RECOVERY</b>														
9000-999-3-2-03-001-003-001	Mobilization of Task Units	MDRRMO			Task force and Units Mobilized	MDRRMF		150		150				
9000-999-3-2-03-001-003-002	Search, Rescue and Retrieval Operation	MDRRMO	AS NEED ARISES		SPR Operations conducted	MDRRMF		200		200				
9000-999-3-2-03-001-003-003	Establishment of Incident Command Post	MDRRMO	AS NEED ARISES		ICP Established	MDRRMF		100		100		100		AC23-01
9000-999-3-2-03-001-003-004	Pre-emptive Evacuation	MDRRMO	AS NEED ARISES		Pre-emptive evacuation initiated and conducted	MDRRMF		100		100				
9000-999-3-2-03-001-003-005	Evacuation Camp Coordination and Camp Management	MSWDC	AS NEED ARISES		OCCM activated and Camp management initiated	MDRRMF		300		300				

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 Local Chief Executive  
 Date: 08/02/2024  
 23 of 35



**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024


Annex A  
 Summary Form

Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		OC Code Typology (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-003-006	Immediate clearing of roads and damaged infrastructures	MEO	AS NEED ARISES		Clearing operations conducted	MIDRRMF		1,000		1,000				
9000-999-3-2-03-001-003-007	Immediate restoration of illnesses	MEO	AS NEED ARISES		Damaged Lifeline Utilities restored	MIDRRMF		100		100				
9000-999-3-2-03-001-003-008	Water quality monitoring	MHO	AS NEED ARISES		Possible water quality monitored	MIDRRMF		50		50				
9000-999-3-2-03-001-003-009	Conduct of RDANA	MIDRRMO	AS NEED ARISES		Rapid Damage Assessment and Needs Analysis Conducted	MIDRRMF		200		200				
9000-999-3-2-03-001-003-010	Imposing of price ceiling and monitoring of prime commodities	MIDRRMO	AS NEED ARISES		Price Ceiling and Monitoring conducted	MIDRRMF		200		200				

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 Date: 08/02/2024

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 Local Chief Executive  
 Date: 08/02/2024  
 24 of 35

**CY 2025 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 07/22/2024

Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
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9000-999-3-2-03-001-003-011	Conduct of Relief Distribution	MSWDO	AS NEED ARISES		Relief Distribution conducted	MDRRMF		100			100			
9000-999-3-2-03-001-003-012	Provision of Health and Nutrition Services	MHO NUTRITION OFFICE	AS NEED ARISES		Health and Nutritional services for IDPs conducted	MDRRMF		500			500			
9000-999-3-2-03-001-003-013	Provision of potable water at the evacuation center	MSWDO	AS NEED ARISES		Sufficient Potable water were provided at designated evacuation Areas	MDRRMF		50			50			
9000-999-3-2-03-001-003-014	Conduct of Psychological Services Intervention and Stress debriefing of affected families and IDPs and members of the Response Cluster	MHO MSWDO	AS NEED ARISES		Psychological stress debriefing conducted on IDPs and Response Teams	MDRRMF		100			100			

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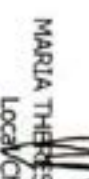
Date: 08/02/2024

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MARY ELIZABETH L. EXALA  
Mun. Budget Officer

Date: 08/02/2024

Prepared by:

  
MARIA THERESA R. TIMBOL  
Local/Chief Executive

Date: 08/02/2024

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

**CY 2025 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
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Annex A  
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9000-999-3-2-03-001-003-015	Provision of food packs, relief, and domestic needs for the IDPs	MSWDO	AS NEED ARISES		Food packs and relief goods were provided for IDPs	MDRRMF		3,000		3,000			
9000-999-3-2-03-001-003-016	Conduct of Disease Surveillance	MHO	AS NEED ARISES		Communicable Disease surveillance conducted	MDRRMF		1,000		1,000			
9000-999-3-2-03-001-003-017	Management of the Dead and Missing	MLGOO	AS NEED ARISES		MCMA Charter activated	MDRRMF		300		300			
9000-999-3-2-03-001-003-018	Conduct of livelihood-oriented projects for IDP's (Early Recovery Stage)	FESCO MSWDO	AS NEED ARISES		Livelihood Oriented Programs for IDPs conducted	MDRRMF		500		500			
9000-999-3-2-03-001-003-019	Emergency Shelter Assistance for Early recovery	MSWDO	AS NEED ARISES		Emergency Shelter Assistance were provided for affected families	MDRRMF		500		500			
						<b>Subtotal</b>	-	<b>8,450</b>	-	<b>8,450</b>			

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Date: 08/02/2024

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26 of 35

**CY 2025 Annual Investment Plan (AIP)**  
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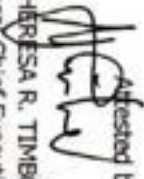
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<b>RECOVERY AND REHABILITATION</b>												
9909-999-3-2-03-601-004-001	Post-Disaster Needs Assessment	MDRRMO	JAN	DEC	PDNA Conducted	MDRRMOF		150		150		
9909-999-3-2-03-601-004-002	Livelihood oriented Programs for recovery	MSMDO, PESSO	JAN	DEC	Livelihood Programs for recovery conducted	MDRRMOF		500		500		
9909-999-3-2-03-601-004-003	Food and Cash for Work Program	MSMDO, PESSO	JAN	DEC	Cash for Work Programs conducted	MDRRMOF		500		500		
9909-999-3-2-03-601-004-004	Livelihood Support to Families Along Conflict Areas	MAGRO	JAN	DEC	Livelihood Supports to conflict affected families provided	MDRRMOF		100		100		

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 27 of 35

**CY 2025 Annual Investment Plan (AIP)**  
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 AS of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Code Typology (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-004-005	Provision of tissue cultured banana seedlings	MAGRO	JAN	DEC	Banana Seedlings provided			250			250			
9000-999-3-2-03-001-004-006	Provision of UREA fertilizer	MAGRO	JAN	DEC	Fertilizers Provided			90			90			
9000-999-3-2-03-001-004-007	Provision of Coconut Seeding	MAGRO	JAN	DEC	Coconut seedlings provided	MDSR/SLF, DA (Buffer Stock, Rice Banner), FruitRice & PAGRO		30			30			
9000-999-3-2-03-001-004-008	Provision of hybrid rice seeds	MAGRO	JAN	DEC	Hybrid Rice seeds provided			300			300			
9000-999-3-2-03-001-004-009	Provision of Inbred rice certified seeds	MAGRO	JAN	DEC	Inbred rice seeds provided			15			15			
9000-999-3-2-03-001-004-010	Provision of Oil Palm Seedlings	MAGRO	JAN	DEC	Palm Oil seedlings Provided			15			15			
9000-999-3-2-03-001-004-011	Provision of Asexually propagated fruit seedlings	MAGRO	JAN	DEC	Fruit seedlings provided			50			50			
9000-999-3-2-03-001-004-012	Provision of Budded Rubber seedlings	MAGRO	JAN	DEC	Rubber seedlings provided			35			35			

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 OIC-MPOC

Date: 08/02/2024

MARY ELIZABETH L. EXALA  
 Mun. Budget Officer

Date: 08/02/2024

Attested by:

MARLA THERESA R. TIMBOLO  
 Local Chief Executive

Date: 08/02/2024

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form


Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES


AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MCOE (8)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
9000-699-3-2-03-001-004-013	Provision of Seedlings and Fertilizers for vegetable production area	MAGPRO	JAN	DEC	Vegetable production utilities provided	MIDRRMF		300		300			
9000-699-3-2-03-001-004-014	Provision of fingerlings and aquatic feeds	MAGPRO	JAN	DEC	Fingerlings provided	MIDRRMF		75		75			
9000-699-3-2-03-001-004-015	Raeroocking and provision of poultry animals, feeds and veterinary supplies	MAGPRO	JAN	DEC	Livestock and poultry supply provided	MIDRRMF		300		300			
9000-699-3-2-03-001-004-016	Provision of animal vaccines, biologics & supplements	MAGPRO	JAN	DEC	Animal vaccines and biologics provided	MIDRRMF		250		250			
9000-699-3-2-03-001-004-017	Provision of Planting materials, fertilizers, animal's biologics, and pesticides for agricultural production area	MAGPRO	JAN	DEC	Agricultural production utilities provided	MIDRRMF		1,000		1,000			

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 MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024  
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**CY 2025 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 07/22/2024

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		OC Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-004-018	Rehabilitation damaged agricultural facilities, infrastructure and equipments	MAGRO	JAN	DEC	Damaged agricultural facilities rehabilitated	MDRRMF		150			150			
9000-999-3-2-03-001-004-019	Rehabilitation of denuded forests	MENRO	JAN	DEC	Denuded forest rehabilitated	MDRRMF		100			100			
9000-999-3-2-03-001-004-020	Financial Assistance to Totally and Partially Damaged Houses for Reconstruction	MSWDO	JAN	DEC	Shelter and Financial assistance provided	MDRRMF		1,000			1,000			
9000-999-3-2-03-001-004-021	Provision of standards designs for houses	MEO	JAN	DEC	House designs provided	MDRRMF		20			20			

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Local Chief Executive  
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Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (8)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-004-022	Post-Disaster Psychological services intervention and stress debriefing	MHO	JAN	DEC	post-disaster psychological intervention conducted	MIDRRMF		75			75			
9000-999-3-2-03-001-004-023	Conduct of Community Health Assessment	MHO-NUTRITION OFFICE	JAN	DEC	Community Health Assessment Conducted	MIDRRMF		100			100			
9000-999-3-2-03-001-004-024	Rehabilitation of Barangay Road	MEO	JAN	DEC	Damaged Roads and Utility lines rehabilitated	20% OF MIDRRMF, GENERAL FUND, OTHER SOURCE		2,000			2,000			
9000-999-3-2-03-001-004-025	Rehabilitation and Upgrading of Core Local Road	MEO	JAN	DEC	Damaged Local Roads were rehabilitated and upgraded			1,000			1,000			

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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
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Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

APP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
9000-999-3-2-03-001-004-006	Upgraded DRR-CCA resident infrastructure and Lifeline Utilities	MEO	JAN	DEC	Lifeline Utilities Upgraded	MDRR/RF		1,000		1,000			
9000-999-3-2-03-001-004-007	Rehabilitation of damaged critical facilities into disaster resistant standards for infrastructure	MEO	JAN	DEC	Damaged Critical facilities rehabilitated	MDRR/RF		1,000		1,000			
					Subtotal		-	10,405	-	10,405			

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**CY 2025 Annual Investment Plan (AIP)**  
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As of 07/22/2024

Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
<b>30 % QUICK RESPONSE FUND (LUMP SUM)</b>														
9000-999-3-2-03-001-004-001	Mobilization of Task Units	MDRRMO	Operational Time		Mobilized functional task units according to the agency during occurrence	GRF								M314-01
9000-999-3-2-03-001-004-002	Riparian Buffer Zone Protection and Rehabilitation Program	MDRRMO	Operational Time		Basic ICS to 14 BORRMOs on CC/CV on knowledge management	GRF	200						200	
9000-999-3-2-03-001-004-003	Conduct of RDANA	MDRRMO	Operational Time		Rapid and post DANVA conducted by DANVA team	GRF								
9000-999-3-2-03-001-004-004	Search, Rescue and Retrieval Operation	MDRRMO PMP/AE/PMBFP	Operational Time		Immediate conduct of evacuation, search, rescue and retrieval operation	GRF								
9000-999-3-2-03-001-004-005	Pre-Empitive Evacuation	MDRRMO PMP/AE/PMBFP	Operational Time		Pre-emptive evacuation conducted to hazard prone communities	GRF	350						350	

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Municipality: Kapalong  
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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-004-006	Relief Distribution System	MDRRMO MSWDO MHO	Operational Time		Systematic relief distribution at identified distribution points.	ORF								
9000-999-3-2-03-001-004-007	Nutritional and Medical Assessment	MNMO MHO	Operational Time		Nutrition in-emergency and Medical services provided	ORF								
9000-999-3-2-03-001-004-008	Psychological Intervention and Stress Debriefing	MDRRMO USWDO MHO	Operational Time		Psychological Services to affected population conducted	ORF								
9000-999-3-2-03-001-004-009	Purchase of Food packs and domestic supplies for IDPs	MDRRMO MSWDO MHO	Operational Time		IDPs Food and domestic supplies purchased	ORF								
9000-999-3-2-03-001-004-010	Restoration of Lifelines	MDRRMO EEDMO MEO	Operational Time		Lifelines immediately restored to affected communities	ORF								

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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPsAs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (9)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
9000-999-3-2-03-001-004-011	Clearing of Roads and Damaged Infrastructure	MICORRANO EEDMO MEO			Transportation Infrastructure & utilities restored	ORF							
				Operational Time		Subtotal	-			-	81,442		

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 Date: 08/02/2024

MARIA TERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024

**PROGRAMS, PROJECTS &  
ACTIVITIES FOR FUNDING  
FROM OTHER SOURCES**

**CY 2025 Annual Investment Plan (AIP)  
PPAs for Funding from Other Sources  
As of 07/22/2024**

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
<b>GENERAL PUBLIC SERVICES</b>			
<i>Improvement and maintenance of Office Buildings</i>			
2021-100-01	Construction of 2-story Building Barangay Hall	Mamasao	6,000
<i>Construction/ Completion of Multipurpose Building</i>			
2024-100-01	Construction of Multi-Purpose Center Barangay Maniki (Phase 2)	Maniki	80,000
2022-100-01	Construction of Multipurpose Building Barangay Maniki	Maniki	10,000
2021-100-02	Construction of Multipurpose Building Upper Mabini Elementary School Maniki	Maniki	800
<b>TRANSPORTATION AND COMMUNICATION</b>			
<i>Construction &amp; Maintenance of Farm to Market Roads</i>			
2024-8000-01	Purchase of 1 Unit Brand New Wheel Type Backhoe	Mun. wide	20,000
2024-8000-02	Purchase of 1 Unit Brand New Articulated Grader	Mun. wide	20,000
2024-8000-03	Purchase of 1 Unit Brand New Wheel Loader	Mun. wide	20,000
2023-8000-03	Purchase of 1 Unit Back Hoe Loader	Mun. Wide	10,000
2023-8000-04	Purchase of 1 Unit Grader	Mun. Wide	10,000
2023-8000-01	Road Opening of 6,000.0 m.m. FMR Sitio Langan to Sitio Mambago	Gupitan	50,000
2022-8000-01	Purchase of Boom Truck with Manlift	Mun. Wide	25,000
2022-8000-02	Rehabilitation/ Improvement of Barangay Road Maniki	Maniki	50,000
2022-8000-03	Concreting of 3.0 km Core Local Road from Purok 4 to Purok 9 Tourada	Tburda	50,000
2021-8000-01	Concreting of Core Local Road Purok 8A to 8B to 3B	Capungagan	22,000
2021-8000-02	Concreting of Core 3.30 km. Local Road from Purok 2A Capungagan to Purok 8A Capungagan	Capungagan	50,000
2021-8000-03	Concreting of Core 2.8 km. Local Road from Agricultural Production Center Sitio New Bitar Capungagan to Dofia Andrea via New Sarilago	Capungagan	50,000
2021-8000-04	Concreting of 3.3 km Core Local Road from Marcos Estoque Elementary School to Crossing Lasang	Capungagan	50,000
2021-8000-05	Concreting of 3.3 km. Lasang Crossing - Makuhay to New Loon Road	Capungagan	50,000
2021-8000-06	Concreting of Purok 4 Kas-an Florida to Purok 8A Florida	Florida	50,000

**CY 2025 Annual Investment Plan (AIP)  
PPAs for Funding from Other Sources  
As of 07/22/2024**

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2021-8000-07	Concreting of 3.30 km Core Local Road from Purok 14 Waling-Waling Mabiantao to Purok 15 Mambuto	Florida	50,000
2021-8000-08	Concreting of 3.267 km Core Local Road from Purok 8A Florida to Purok 8 Sanbayan Susan	Florida	50,000
2021-8000-09	Concreting of Core Local Road Purok 1,2,3,4,5,6,7	Luna	69,000
2021-8000-10	Concreting of 3.30 km Core Local Road from Purok 14 Waling-Waling Mabiantao to Purok 15 Mambuto Florida	Mabiantao Florida	50,000
2021-8000-11	Concreting of 3.30 km Core Local Road from Purok 4 Semong to Ptk. 13 Tagumpay	Mabiantao	50,000
2021-8000-12	Concreting of 3.30 km Core Local Road from Purok 13 to Purok 14 Everlasting	Mabiantao	50,000
2021-8000-13	Concreting of 3.30 km Core Local Road from New Agno to Purok 4 Doña Josefa	Mabiantao	50,000
2021-8000-14	Concreting of 8.6 km Farm to Market Road Puroks 2,3 and 11	Mamacao	146,000
2021-8000-15	Concreting of 3.30 km Core Local Road from Purok 11B Sablon Area to Purok 11D Maniki	Maniki	47,000
2021-8000-16	Concreting of 2.50 km Core Local Road from Purok 11 D Maniki to Butay- San Vicente, Santiago Asuncion Road	Maniki	37,000
2021-8000-17	Concreting of 3.30 km Core Local Road from Bautista Area Camuning to San Vicente, New Santiago Asuncion Road	Maniki	49,000
2021-8000-18	Concreting of 2.60 km Core Local Road from Camuning to San Vicente Asuncion Road to National Road	Maniki	39,000
2021-8000-19	Concreting of 3.0 km Core Local Road from Block 24,23,22,21,20,19 Villa Clementia Maniki with Drainage	Maniki	50,000
2021-8000-20	Concreting of 3.0 km Core Local Road from Block 1- Block 15 Villa Clementia Maniki with Drainage	Maniki	50,000
2021-8000-21	Concreting of Core Local Road Purok 5 to Purok 1 Abiod	Pag-asa	50,000
2021-8000-22	Concreting of 2.0 km Core Local Road from Purok 3 Sampao to Crossing AMS with RCDG Bridge Component	Sampao	30,000
2021-8000-23	Concreting of 3.30 km Core Local Road from Purok 3 Semong to Semong Dam	Semong	50,000
2021-8000-24	Concreting of 3.30 km Core Local Road from Purok 4 Burawan to Purok 6 Semong	Semong	50,000
2021-8000-25	Concreting of 3.30 km Core Local Road from Purok 6 Semong to Purok 7 Semong	Semong	50,000
2021-8000-26	Concreting of 3.30 km core Local Road from Purok 7 Semong to Purok 11 Upper Florida via Purok 7 Kamates Florida	Semong Florida	50,000
2021-8000-27	Concreting of 3.30 km Core Local Road from Purok 4 Semong to Ptk. 13 Tagumpay Mabiantao	Semong Mabiantao	50,000

**CY 2025 Annual Investment Plan (AIP)  
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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2021-8000-28	Concreting of 1,743 km. Core Local Road from Purok 8 Sambayen to Purok 15 Sua-on	Sua-on	30,000
2021-8000-29	Concreting of 3.0 km Core Local Road from Junction Purok 18 to Purok 9 Kilantang	Sua-on	50,000
2019-8000-01	Road Concreting Sitio New Belar (APC)-Lasang- Boundary New Santiago Asuncion	Capungagan	2,250
2019-8000-02	Road concreting Capungagan Centro- Sitio Mabuhay-Barate-Lasang- Barangay Kipall Asuncion	Capungagan	52,500
2019-8000-03	Concreting of FMR Sitio Tagapoot Florida to Purok 18 Sua-on	Florida	150,000
2019-8000-04	Road Concreting Narra Junction Gabuyan -Purok 2 Mamacao with Bridge component	Gabuyan	116,700
2019-8000-05	Langgan-Pipisan- Kapuy-Pandaradasan- Barangay Namnam San Fernando Bukidnon Road Concreting with Bridge Component	Gupitan	375,300
2019-8000-06	Road Concreting Purok 2 Mamacao - Stn. Stomas Feeder Road 10	Mamacao	97,500
2019-8000-07	Purok 11 B-Purok 11D Maniki- Butay- New Santiago Asuncion Road Concreting	Maniki	30,000
2019-8000-08	Road Concreting Purok 15 Maniki (Junction Tungol Bridge)- Relocation- Purok 11D Maniki	Maniki	30,000
2019-8000-09	Concreting of Farm to Market Road Purok 5,6 and 7 Bunawan	Semong	53,000
2019-8000-10	Purok 4 Semong- Purok 12 Everlasting Purok 11 Talangod Mabantao	Semong	60,000
2019-8000-11	Concreting of FMR Purok 9 Kilantang, Purok 10 Binunbongan & Purok 11 Kabuling	Sua-on	75,000
<b>Concreting/Improvement of Municipal Roads</b>			
2021-8000-30	Concreting of Municipal Road	Maniki	21,000
<b>Construction/Repair of RCDG/ Hanging Bridge</b>			
2021-8000-31	Construction of 110 km RCDG Bridge Upper Florida	Florida	24,000
<b>Communication Facilities</b>			
<b>POWER / ELECTRIFICATION</b>			
<b>Solar Power</b>			
2023-8000-02	Installation of Solar-powered LED Streetlights	Maniki Tiburcia Gabuyan Semong Mamacao	30,000
<b>AGRICULTURE DEVELOPMENT</b>			
2022-6000-01	Management of Banana Fuserium Wilt under Bayranchan Act II Stimulus Package	Mun wide	5,000
2021-6000-01	Construction of " Bahay Kubo" at APC Capungagan ( Agri-tourism)	Capungagan	300
2021-6000-02	Construction of Perimeter Fence APC	Capungagan	1,500



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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
<b>Irrigation System</b>			
2022-6000-01	Concreting of Irrigation Canal	Municipal Wide	10,000
2022-6000-02	Clearing and Maintenance of Irrigation Canal	Municipal Wide	10,000
2022-6000-03	Operation Maintenance of Steel Gate & Diversion Canal	Municipal Wide	20,000
<b>WATER RESOURCES DEVELOPMENT</b>			
<b>TOURISM PROMOTION &amp; DEVELOPMENT</b>			
2021-6000-01	Farm Tourism	Capunggan Sampao	3,000
<b>ENVIRONMENTAL MANAGEMENT</b>			
2024-3000-02	Purchase and Installation of Variable Frequency Drive (CCF Banale)	Capunggan	350
2024-3000-03	Construction of Single Phase Line (CCF Banale)	Capunggan	400
2024-3000-04	Improvement of Material Recovery Facility	Maniki	600
2024-3000-05	Construction of Sanitary Land Fill (Category 1) - Phase 1	Semong	10,000
2024-3000-06	Purchase of 2 Units Brand New Mini Dump Trucks	Mun. Wide	14,000
2024-3000-01	Urban Greening Program at Green Paradise	Maniki	5,000
2023-3000-03	Purchase of 1 Unit Brand New Garbage Compactor	Mun. Wide	15,000
2023-3000-05	Purchase of Thermal Decomposing Machine	Mun. Wide	23,000
2023-3000-06	Construction of Sanitary Land Fill Facility (Category 1)	Semong	25,000
2023-3000-01	Purchase of 1 unit Brandnew Garbage Compactor	Mun. Wide	15,000
2021-3000-01	Kapakong Wedding Eco-Park Project	Mun. Wide	100
2021-3000-02	Green Building and Green Space Advocacy	Mun. Wide	100
2021-3000-03	Waste to Energy Technology	Capunggan	5,000
2021-3000-04	Formulation of Comprehensive Drainage Plan	Mun. Wide	2,000
2021-3000-05	Barangay Water Resource Mapping	Mun. Wide	2,000
2021-3000-06	Rain Water Harvesting	Mun. Wide	7,000
2021-3000-07	Ecopark Development	Mun. Wide	5,000
2021-3000-08	Establishment of Barangay Tree Park	Mun. Wide	1,000

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
<b>HEALTH &amp; NUTRITION SERVICES</b>			
2022-3000-01	Health Programs Amidst Pandemic (Purchase of Covid-19 medicines & medical Supplies)	Man wide	10,000
2023-3000-02	Dengue Surveillance Program	Man wide	200
<b>Construction &amp; Upgrading of Health &amp; Birth Facilities</b>			
2020-3000-28	Upgrading of Barangay Health Stations	Man wide	3,500
<b>SOCIAL WELFARE &amp; DEVELOPMENT</b>			
<b>Construction of Day Care Center</b>			
2020-3000-01	Construction of Day Care Center Purk 12	Sampao	1,000
<b>EDUCATION CULTURE &amp; SPORTS DEVELOPMENT</b>			
<b>Manpower Development</b>			
2021-3000-01	Youth Mobilization Program	Man wide	500
<b>Culture Promotion and Development</b>			
2019-3000-143	Cultural Mapping	Man wide	1,000
<b>Sports Development</b>			
2021-3000-01	Construction of Multipurpose Center	Maniki	50,000
2021-3000-02	Site Development for 2-Storey MultiPurpose Center Project	Ilaboon, Maniki	25,000
<b>Construction and Improvement of School Buildings</b>			
2019-3000-01	Construction of School Building Mabuhay Elementary School	Capungagan	3,500
2019-3000-02	Construction of School Building Marcos Estoque Elementary School	Capungagan	3,500
2019-3000-03	Construction of School Building Sagana Elementary School	Sampao	3,500
<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>			
2023-3000-03	Purchase of Land for Resettlement Site	Man wide	15,000
<b>Construction of Perimeter Fence</b>			
2021-3000-03	Completion of Perimeter Fence Purk 4 Barangay Site	Mamacao	3,400
2021-3000-04	Completion of 150 hr. m Perimeter Fence Pag-asa	Pag-asa	1,800
<b>Street Lighting System</b>			
2025-3000-02	Installation of Renewable Energy - Solar Powered Streetlights, Tomonas Area	Maniki	1,000
2021-3000-05	Installation of Solar Powered Streetlights	Maniki	2,000

**CY 2025 Annual Investment Plan (AIP)**  
**PPAs for Funding from Other Sources**  
**As of 07/22/2024**

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
<b>Other Community Development Facilities</b>			
2025-3000-03	Rural Electrification at Relocation Site, Tomonas Area		2,000
2025-3000-04	Concretting of Core Local Road at Relocation Site, Tomonas Area	Tomonas Area,	10,000
2025-3000-05	Construction of Potable Water System Level III - Tomonas Area	Maniki	2,000
2020-3000-001	Construction of Activity Center Puruk 10	Luna	5,000
2020-3000-002	Construction of Activity Center	Samong	5,000
2020-3000-003	Construction of Activity Center Sambayon	Sua-on	5,000
2020-3000-004	Construction of Activity Center Maniki Central Elementary School	Maniki	5,000
2020-3000-005	Construction of Activity Center Puruk 7B	Capungagan	5,000
<b>PEACE AND ORDER</b>			
2021-100-01	Oplan Ligtas Pamayanan Program	Mun wide	1,200
2021-100-02	BPA's Refresher Course	Mun wide	500
<b>PUBLIC CEMETERY OPERATION</b>			
2024-100-01	Improvement of Municipal Cemetery	Maniki	5,000
<b>SLAUGHTERHOUSE OPERATION</b>			
2024-100-02	Purchase of 1 Unit Meat Van	Maniki	5,000
<b>DISASTER PREPAREDNESS</b>			
2023-100-05	Purchase of 1 Unit Water Tanker	Maniki	10,000
<b>Rescue Vehicles and Equipment</b>			
2018-100-12	Purchase of rescue vehicle	Municipal Wide	9,000
<b>Construction/ Improvement of Evacuation Center</b>			
2023-100- 01	Improvement of Evacuation Center Facilities	Municipal Wide	5,000
2022-100-01	Construction of BFP Substation and Davlkr SRU Camp	Tiburcia	16,000
2021-100-01	Improvement of Evacuation Center Puruk 6	Pag-asa	1,500

**CY 2025 Annual Investment Plan (AIP)  
PPAs for Funding from Other Sources  
As of 07/22/2024**

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
<b>DISASTER PREVENTION AND MITIGATION</b>			
<b>Construction of Flood Control Structures &amp; Embankment</b>			
2024-100-01	Construction of Riverbank Protection - Abiod, Pag-asa	Pag-asa	150,000
2024-100-02	Construction of Gabion - Bunawan, Semong	Semong	5,000
2022-100-01	Construction of Dike Embankment with Sheet Pile Foundation Purok 1	Pag-asa	50,000
<b>Construction/ Rehabilitation of Roads &amp; Bridges</b>			
2024-100-03	Rehabilitation of Mabantao-Capungagan Farm to Market Road	Mabantao Capungagan	10,000
2024-100-04	Rehabilitation of New Boholano, Florida to New Leon, Asuncion Farm to Market Road	Florida	110,000
2024-100-05	Construction of RCDG Bridge - Taguango, Sus-on	Sus-on	170,000
2024-100-06	Rehabilitation of Sitio Aninipol Hanging Bridge, Gupitan	Gupitan	1,000
<b>Construction &amp; Maintenance of Drainage Structures/ Culverts</b>			
2023-100-01	Rechanneling of Wakan Creek	Pag-asa	5,000
2021-100-02	Construction of 1.18 m Concrete Drainage Purok 4 Narra	Gabuyan	3,300
2021-100-03	Construction of 1.18 m Concrete Drainage Purok 7 Camuning Road	Mariki	3,500
2018-100-41	Construction of Flood Protection Dike	Mun. wide	210,000
2018-100-43	River Rechanneling	Mun. wide	60,000
2018-100-58	Rehabilitation of Drainage Canal Villa Clementa Purok 10 C	Mariki	23,000
<b>GRAND TOTAL</b>			<b>4,136,300</b>

Prepared by:

  
EnP. GEMMA CRISTIE L. VICADA

MENRO/ OIC-MPDC

Date: 08/02/2024

Attested by:

  
MARY ELIZABETH L. EXALA

Municipal Budget Officer

Date: 08/02/2024

  
MARIA THERESA R. TIMBOL

Local Chief Executive

Date: 08/02/2024