



Republic of the Philippines  
Province of Davao del Norte  
**Municipality of Kapalong**

# **CY 2025 ANNUAL INVESTMENT PLAN**





## SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 32<sup>ND</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF KAPALONG, DAVAO DEL NORTE (TERM 2022-2025), HELD IN THE MUNICIPAL SB SESSION HALL, 2<sup>ND</sup> FLOOR, LEGISLATIVE BUILDING, MANIKI, KAPALONG, ON AUGUST 19, 2024

**PRESENT:**

Hon. Edgardo L. Timbol	-(Municipal Vice Mayor) Regular Presiding Officer
Hon. Edgardo R. Timbol, Jr.	-Sangguniang Bayan Member
Hon. Joevin P. Doriman	-Sangguniang Bayan Member
Hon. Atty. Thatcher C. Jara	-Sangguniang Bayan Member
Hon. Jonathan P. Pineda	-Sangguniang Bayan Member
Hon. Edilberto C. Febria	-Sangguniang Bayan Member
Hon. Baltazar R. Solis, Jr.	-Sangguniang Bayan Member
Hon. Romel J. Beldua	-Sangguniang Bayan Member
Hon. Jake A. Cabilogan	-Ex-Officio/SKMF
Hon. Arnulfa A. Betalmos	-Ex-Officio/ABC President

**ON OFFICIAL BUSINESS:**

Hon. Gemma Q. Rarangol	-Ex-Officio/IPMR (at Barangay Gupitan)
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**ABSENT:**

Hon. Eduardo A. Domat-ol	-Sangguniang Bayan Member (Forced Leave)
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### **MUNICIPAL RESOLUTION NO. 144** **Series of 2024 (Term 2022-2025)**

**APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FOR CY 2025 OF THE MUNICIPALITY OF KAPALONG, DAVAO DEL NORTE, DULY ADOPTED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) PER ITS MDC RESOLUTION NO. 06 DATED MAY 10, 2024**

Author: Hon. Eduardo A. Domat-ol

Whereas, presented to this Sanggunian for appropriate legislative action was the Annual Investment Plan for Calendar Year 2025 of the Municipality of Kapalong;

Whereas, the said plan was adopted by the Municipal Development Council (MDC) pursuant to its MDC Resolution No. 06 dated May 10, 2024;

Whereas, the Sangguniang Bayan Members in session assembled thoroughly reviewed the said plan, and after careful study, had found the same in order;


Wherefore, on motion of Hon. Eduardo A. Domat-ol, duly seconded by all other Sangguniang Bayan Members present, it was:

Resolved, APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FOR CY 2025 OF THE MUNICIPALITY OF KAPALONG, DAVAO DEL NORTE, DULY ADOPTED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) PER ITS MDC RESOLUTION NO. 06 DATED MAY 10, 2024.

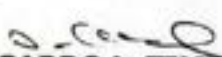
Resolved further, that the herein approved plan shall form integral part to this resolution for ready reference.

Resolved finally, that copies of this resolution and AIP be forwarded to the Sangguniang Panlalawigan of Davao del Norte for review and confirmation, and copy furnished the Office of the Mayor, MPDO, MBO, and all concerned offices in the Municipality of Kapalong for their information and guidance.

I hereby certify to the correctness of the above-quoted Resolution.

  
**EDWIN E. GANIERA, MPA**  
Secretary to the Sanggunian

ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:

  
**EDGARDO L. TIMBOL**  
(Municipal Vice Mayor)  
Regular Presiding Officer

APPROVED:

  
**MARIA THERESA R. TIMBOL**  
Municipal Mayor

Date signed: 28 AUG 2024

Republic of the Philippines  
Province of Davao del Norte  
MUNICIPALITY OF KAPALONG

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EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL  
(MDC) MEETING ON MAY 10, 2024 08:50 AM HELD AT MRDDMO CONFERENCE  
ROOM, LGU COMPOUND, MANIKI, KAPALONG, DAVAO DEL NORTE

Present were:

Hon. Maria Theresa R. Timbol  
Hon. Vincent C. Alanes  
Hon. Rolando D. Liberio, Sr.  
Hon. Manuel M. Balmores, Jr.  
Hon. Hammiel O. Agustin  
Ms. Maria Cecilia P. Cabusas  
Mr. Romeo T. Basa, Jr.

Mr. Joel M. Esconde

Mr. Erwin L. Duque  
Ms. Lynie A. Baylin  
Engr. Emmanuel S. Fernandez  
Ms. Maria Corina R. Timbol  
Ms. Gemma Cristie L. Vicada, EnP

- Municipal Mayor/MDC Chairperson  
- Punong Barangay, Barangay Florida  
- Punong Barangay, Barangay Sua-on  
- Punong Barangay, Barangay Katipunan  
- SB Member – Maniki  
- Kapitalong Council of Women  
- CSO Representative, Kapitalong  
Government Employees Cooperative  
- CSO Representative, Gabuyan  
Irrigators Service Association, Inc.  
- Community Affairs Officer  
- Planning Officer I  
- Municipal Engineer  
- Municipal Administrator  
- Municipal Environment and Resources  
Officer

Others present:

Mr. Rolly Macadangdang  
Mr. Dominador C. Galleno  
Mr. Roger M. Maata  
Mr. Benito A. Banouil  
Mr. Renato I. Bucog  
Mr. Garry H. Donato  
Mr. Zosimo B. Malitoc, Jr.  
Mr. Bertoldo T. Malikse  
Ms. Kisha Janna Ungui  
Mr. Arthur R. Sison, Jr.  
Ms. Mae P. Justimbaste  
Mr. Raean Hortilano  
Ms. Josefina N. Balantucas  
Mr. Jess Penaredondo  
Mr. Frederic Alejandro  
Mr. Ryan Tuazon  
Mr. Nicolas Sam C. Gabito  
Mr. Harold Rey Noble  
Ms. Thea Erika E. Samillano

- Barangay Councilor-Capungagan  
- Barangay Councilor-Luna  
- Barangay Councilor-Pag-asa  
- Barangay Councilor-Mamacao  
- Barangay Luna-Representative  
- Barangay Semong-Representative  
- Barangay Treasurer-Mabantao  
- KAMAVEMVO Representative  
- Municipal Information Office Staff  
- MAO Staff  
- Mayor's Office Staff  
- DILG Staff  
- Municipal Agriculture Office Staff  
- Mayor's Office Staff  
- Mayor's Office Staff  
- Mayor's Office Staff  
- MDRRMO Staff  
- MPDO Staff  
- Secretary Designate

**MDC Resolution No. 06**  
**Series of 2024**

**“A RESOLUTION ADOPTING THE CY 2025 ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF KAPALONG AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR THEIR APPROPRIATE ACTION”**

**WHEREAS**, the Municipal Development Council convened to discuss the list of programs, projects, and activities (PPAs) for consideration in the 2025 Annual Investment Plan;

**WHEREAS**, the same plan constitutes the regular budgetary requirements for the different offices of the Local Government for the Fiscal Year 2025;

**WHEREAS**, embodied in the AIP are the approved PPAs for the General Fund, PPAs for the 20% Development Fund, Municipal Disaster Risk Reduction Management (MDRRM) Work and Financial Plan, and PPAs for New Items Under Other Sources;

**WHEREAS**, the priority projects of each barangay were BDP-based chargeable to 20% Development Fund were also presented to the body;

**WHEREAS**, upon deliberation of the same list, the body found it necessary to incorporate those programs, projects, and activities to the 2025 Annual Investment Plan chargeable to its appropriate source of funds;

**WHEREFORE**, on motion of Hon. Manuel M. Balmores, Jr., Punong Barangay, Barangay Katipunan, and unanimously seconded it was;

**RESOLVED**, as it is hereby resolved, to adopt the CY 2025 Annual Investment Plan (AIP) of the Municipality of Kapalong, Davao del Norte and endorsing the same to the Sangguniang Bayan for approval.

**I HEREBY** certify to the correctness of the above-quoted resolution.

Prepared by:

  
**THEA ERIKA E. SAMILLANO**  
Secretary Designate

Attested:

  
**HON. MARIA THERESA R. TIMBOL**  
Municipal Mayor/MDC Chairperson

# **GENERAL FUND**

**GENERAL FUND SUMMARY**

SECTOR	AMOUNT (in thousand Pesos)				% Share	AMOUNT OF CLIMATE CHANGE PPAs (In thousand Pesos)	
	PS	MOOE	CO	TOTAL		Climate Change Adaptation	Climate Change Mitigation
GENERAL PUBLIC SERVICES	244,500	286,364	59,500	590,364	69.01%	63,900	26,000
SOCIAL SERVICES	56,000	73,907	7,290	137,097	16.03%	48,060	-
ECONOMIC SERVICES	74,500	39,480	11,640	125,620	14.68%	27,160	4,505
OTHER SERVICES	-	2,351	-	2,351	0.27%	-	-
<b>TOTAL</b>	<b>375,000</b>	<b>402,002</b>	<b>78,430</b>	<b>855,432</b>	<b>100.00%</b>	<b>139,120</b>	<b>30,505</b>

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapatlong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (5)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		OC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (6)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
<b>OFFICE OF THE MUNICIPAL MAYOR</b>														
1000-011-3-1-01-001-001-001	Executive Governance Services	MO	JAN	DEC	General supervision & administration services	GF	50,000	150,000	50,000	250,000	50,000	20,000	A811-01 A812-04 M811-01	
1000-011-3-1-01-001-001-002	Aid to COMELEC	MO	JAN	DEC	COMELEC support	GF		3,400		3,400				
1000-011-3-1-01-001-001-003	Aid to Liga ng mga Barangay	MO	JAN	DEC	Aid to ABC	GF		1,500		1,500				
1000-011-3-1-01-001-001-004	Aid to Arang ng Barangay	MO	JAN	DEC	Aid to 14 Brgys	GF		500		500				
1000-011-3-1-01-001-001-005	Aid to 14 Barangays	MO	JAN	DEC	Annual mandatory aid to barangay	GF		100		100				
1000-011-3-1-01-001-001-006	Aid to Public Attorney's Office	MO	JAN	DEC	PAD operation support	GF		230		230				
1000-011-3-1-01-001-001-007	Discretionary Expenses	MO	JAN	DEC	Discretionary Fund provided	GF		500		500				

Prepared by:   
 ENP: GEMINA KRISTIE L. VICADA  
 OIC-MPOd  
 Date: 08/02/2024

  
 MARY ELIZABETH L. EXALA  
 Mun. Budget Officer  
 Date: 08/02/2024

Checked by:   
 MARLA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024  
 2 of 39




**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-011-3-1-01-001-001-008	Add to KULEA (Kapalong United Local Employees Association)	MO	JAN	DEC	Financial Support to KULEA	GF	500		500			
1000-011-3-1-01-001-001-009	Add to NBI Clearance Center - Kapalong Satellite Office	MO	JAN	DEC	Financial Support to NBI Clearance Center Kapalong Satellite Office	GF	150		150			
1000-011-3-1-01-001-001-010	Donations-Paupers Burial	MO	JAN	DEC	Financial assistance for Pauper's Burial	GF	1,500		1,500			
1000-011-3-1-01-001-001-011	Local Counterpart Contribution for KALAH-CIDSS/ NCCDP Program	MO-KALAH-CIDSS	JAN	DEC	LCC for IP-CDD Modelly	GF	5,000		5,000			
1000-011-3-1-01-001-001-012	Local Counterpart Contribution for KALAH-CIDSS FA	MO-KALAH-CIDSS	JAN	DEC	LCC for Financial Assistance to disadvantaged and vulnerable communities	GF	5,000		5,000			

Prepared by:  
  
 Enp. GENIWA CRISTIE L. VICADA  
 OIC-MPOC  
 Date:08/02/2024

  
 MARY ELIZABETH L. EXALA  
 Mun. Budget Officer  
 Date:08/02/2024

Approved by:  
  
 MARIA TERESA R. TIMBOL  
 Local Chief Executive  
 Date:08/02/2024


**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1900-011-3-1-01-001-001-013	Executive Committee (EXECOM) Activities	MO	JAN	DEC	EXECOM advisory duties performed	GF		100			100			
1900-011-3-1-01-001-001-014	Municipal Development Council	MO	JAN	DEC	Multi-sectoral dev't strategic plan	GF		100			100			
1900-011-3-1-01-001-001-015	Executive Support Services	MO	JAN	DEC	Administrative support services	GF		20,000			20,000			
1900-011-3-1-01-001-001-016	People's Law Enforcement Board Services	MO	JAN	DEC	Citizens complaints against erring PNP members addressed	GF		200			200			
1900-011-3-1-01-001-001-017	People's Forum	MO	JAN	DEC	Public consultation conducted	GF		200			200			
1900-011-3-1-01-001-001-018	Municipal Security Group Services	MO	JAN	DEC	Security services delivered	GF		300			300			

Prepared by:  
  
 ENP. GEMMA CRISTIE L. VITCADA  
 OIC-HPDC  
 Date: 08/02/2024

Mun. Budget Officer:  
  
 MARK ELIZABETH L. EXALA  
 Date: 08/02/2024

Attended by:  
  
 MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024  
 4 of 39


**CY 2025 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 07/22/2024

Annex A  
Summary Form

Municipality: Kapakong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-011-3-1-01-001-001-018	Inher Barangay Beautification Project (Barangay Ko Lina Ko)	MO	JAN	DEC	Community involvement to protect a clean and green environment	GF		500			500			MSC4-02
1000-011-3-1-01-001-001-020	Peace Day Activities	MO	JAN	DEC	Annual Peace-promoting activities included	GF		800			800			
1000-011-3-1-01-001-001-021	Business One Stop Shop (BOSS) Implementation, Evaluation and Planning	MO-BPLS	JAN	DEC	Business registration one stop shop institutionalized	GF		250			250			
1000-011-3-1-01-001-001-022	Local Health Board Activities	MO	JAN	DEC	Evaluation and monitoring of LGU health programs	GF		50			50			
1000-011-3-1-01-001-001-023	Municipal Trial Court Services	MTC	JAN	DEC	Support to Mun. judiciary services	GF		100			100			
1000-011-3-1-01-001-001-024	Compensation Adjustment Fund (COAF)	MO	JAN	DEC	Salary Standardization	GF	20,000				20,000			

Prepared by:

  
ENP. GEMMA CRISTIE L. VICADA  
OIC-MPOC

Date: 08/02/2024

  
MARY ELIZABETH L. EXALA  
Mun. Budget Officer

Date: 08/02/2024

Attested by:

  
MARIA TERESASA R. TIMBOL  
Local Chief Executive

Date: 08/02/2024

5 of 39

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PFAE (in Thousand pesos)		OC Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
<b>PEACE AND ORDER PROGRAM</b>														
1000-0143-1-01-00-001-001	Anti-Ilegal Drugs Campaign	MO	JAN	DEC	Legal drug pushers & users reduced Drug cleared barangay status maintained	GF		5,000			5,000			
1000-0143-1-01-00-001-002	Anti-Criminality Program	MO	JAN	DEC	Reduced Incest & non-incest crime incidence by 50%	GF		10,000			10,000			
1000-0143-1-01-00-001-003	Anti-Inauguration Program	MO	JAN	DEC	Operational support APT/PAIP activities with ELCAC EO 76	GF		50,000			50,000			
<b>OFFICE OF THE MUNICIPAL VICE MAYOR</b>														
1000-0143-1-02-00-001-001	Legislative Services	VMO	JAN	DEC	Delivery of Legislative Services	GF	12,000	3,500	1,000	16,500	2,500	500	14811-01	

Prepared by:  
  
 ENP. GEMMA CRISTIE L. VICADA  
 OIC-MPOC  
 Date:08/02/2024

MARRY ELIZABETH L. DVALA  
 Mun. Budget Officer  
 Date:08/02/2024

Attested by:  
  
 MARLA THERESA R. TIMBOL  
 Local Chief Executive  
 Date:08/02/2024  
 6 of 39


**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapabong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in Thousand Pesos)			AMOUNT OF CLIMATE CHANGE (In Thousand pesos)		CC Typology/ Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
<b>OFFICE OF THE SANGGUNIANG BAYAN</b>													
1000-021-3-1-00-001-001-001	(Sangguniang Bayan) Legislation Services	SBO	JAN	DEC	Ordinances enacted & resolutions approved	GF	45,000	6,000	1,000	52,000	2,000	1,000	A811-01 M811-01
<b>OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN</b>													
1000-022-3-1-04-001-001-001	Office of the Secretary to the Sanggunian	OSS	JAN	DEC	Legislative support services	GF	7,000	420	750	8,170	2,000	1,000	A811-01 M811-01
<b>OFFICE OF THE MUNICIPAL ADMINISTRATOR</b>													
1000-031-3-2-01-001-001-001	Municipal Administration Services	MAO	JAN	DEC	Municipal Administration Services	GF	6,000	500	200	6,700			
<b>OFFICE OF THE MUNICIPAL HUMAN RESOURCE OFFICER</b>													
1000-032-3-2-03-001-001-001	Human Resource Management Services	MHRMO	JAN	DEC	HR management General Administration	GF	13,000	480	2,600	16,080			

Prepared by:  
  
 Enp. GEMMA KRISTIE L. VICADA  
 OIC-MPOA  
 Date: 08/02/2024

  
 Marly ELIZABETH L. EXALA  
 Mun. Budget Officer  
 Date: 08/02/2024

Approved by:  
  
 MARIA THERESA R. TIMBOL  
 Local Chief Executive  
 Date: 08/02/2024  
 7 of 39

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PFAs (in Thousand pesos)		CC Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MODE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-020-3-2-03-007-001-002	Learning and Development Program	MHRMDO	JAN	DEC	Career & development intervention to all employees	GF GAD		700			700			
1000-020-3-2-03-040-001-002	Healthy Workplace Program	MHRMDO	JAN	DEC	Mental and physical fitness program and activities for LGU employees	GF GAD		300			300			
1000-020-3-2-03-040-001-004	Rewards and Recognition Program	MHRMDO	JAN	DEC	Provision of awards and honor ves for deserving LGU employees	GF GAD		1,000			1,000			
<b>OFFICE OF THE MUNICIPAL PLANNING &amp; DEVELOPMENT COORDINATOR</b>														
1000-041-3-1-03-007-001-001	Planning, Monitoring and Evaluation Services	MPCDO	JAN	DEC	Planning & development coordination General Administration	GF	16,000	2,000	2,000	20,000		2,000		AA21-01 A811-01

Prepared by:  
  
 EMP. GEMMA JUSTINE L. VICADA  
 OIC-MPDC  
 Date: 08/02/2024

MARIAN ELIZABETH L. EXALA  
 Mun. Budget Officer  
 Date: 08/02/2024

Attended by:  
  
 MARIAN ELIZABETH R. TINBOL  
 Local Chief Executive  
 Date: 08/02/2024  
 8 of 39

**CY 2025 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 07/22/2024

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAe (in Thousand pesos)		CC Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-041-3-1-08-001-001-000	Integrated Development Plan Formulation	MPDO	JAN	DEC	Updating & approve CCA-DRA Integrated development Plan (CLUP/CDRM)	GF		200			200		200	AA21-01
<b>OFFICE OF THE MUNICIPAL CIVIL REGISTRAR</b>														
1000-061-3-1-12-001-001-001	Civil Registration Services	MCRO	JAN	DEC	Civil Registry General Administration	GF	9,000	400	100	9,500				
1000-061-3-1-12-001-001-000	Mobile Registration Program	MCRRO	JAN	DEC	Births, Death & Marriages registration	GF		500		500				
<b>OFFICE OF THE MUNICIPAL BUDGET OFFICER</b>														
1000-061-3-1-08-001-001-001	Budget Management Services	MBO	JAN	DEC	Budget Management General Administration	GF	8,500	800	500	9,800		1,000	1,811-01	
<b>OFFICE OF THE MUNICIPAL ACCOUNTANT</b>														
1000-061-3-1-07-001-001-001	Financial Accounting & Reporting Services	MAOCO	JAN	DEC	Accounting services General Administration	GF	15,000	820	150	16,070				

Prepared by:  
  
EMP. GENERAL CRISTIE L. VICADA  
OIC-MPOC  
Date: 08/02/2024

MARY ELIZABETH L. EXALA  
Mun. Budget Officer  
Date: 08/02/2024

Approved by:  
  
MARIA TERESA R. TIMBOL  
Local Chief Executive  
Date: 08/02/2024  
9 of 39

**CV 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PFAs (In Thousand pesos)		CC Typology/ Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
<b>OFFICE OF THE MUNICIPAL TREASURER</b>													
NC00-09-3-1-05-001-001-001	Treasury Operations Services	MTO	JAN	DEC	Treasury services General Administration	GF	17,000	2,306	200	19,506		2,000	MR11-01
NC00-09-3-1-05-002-001-002	Integrated Revenue Collection Enforcement Program	MTO IRCEP	JAN	DEC	Revenue collection & enforcement	GF		1,500		1,500			
<b>OFFICE OF THE MUNICIPAL ASSESSOR</b>													
1000-101-3-1-06-001-001-001	Real Property Assessment and Appraisal Services	MASSSO	JAN	DEC	Real Property Assessment and Tax Mapping General Administration	GF	13,000	1,500	150	14,650			
1000-101-3-1-06-001-001-002	Rapid Land Tenure Assessment Program	MASSSO	JAN	DEC	Creation of a Land Management office for land related services	GF		556		556			
1000-101-3-1-06-001-001-003	Handog Titulo Program	MASSSO	JAN	DEC	Granted land titles to rural property unit owners	GF		100		100			

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 10 of 39




**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Municipality: Kapalong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PFA (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-121-3-2-07-001-001-001	Information and Communication Services	MIC	JAN	DEC	Public relations & information communication	GF	5,000	500	100	5,500		200		A713-01
<b>OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER</b>														
1000-199-3-2-03-001-001-001	Local Governance & Operations Management Services	MO MLGOO	JAN	DEC	Governance & Operations Mngt.	GF		800	100	900				
1000-199-3-2-03-001-001-002	Outstanding Lupon Tagapangayak a Evaluation	MO MLGOO	JAN	DEC	Lupon Tagapangayak Inoubang Awarded	GF		100		100				
1000-199-3-2-03-001-001-002	Barangay Seal of Good Local Governance	MO MLGOO	JAN	DEC	14 barangays evaluated	GF		100		100				
1000-199-3-2-03-001-001-004	Seal of Good Local Governance Assessment	MO MLGOO	JAN	JUNE	MLGU's performance assessment	GF		100		100				

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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024


Annex A  
 Summary Form

Municipality: Karabong  
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE (in Thousand pesos)		CC Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MODE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-8919-3-2-03-001-001-005	Katunungang Parbarangay	MD MLGOO	JAN	DEC	Community-level administration of justice/ resolution of conflict	GF		100			100			
<b>OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER</b>														
1000-8919-3-2-03-001-001-001	Disaster Risk Reduction and Management Services	MDRRMO	JAN	DEC	DRRM General Administration	GF	8,000	5,000	650	13,650	5,000		A711-04 A221-02	
	<b>TOTAL</b>						<b>244,500</b>	<b>286,364</b>	<b>59,500</b>	<b>590,364</b>	<b>63,900</b>	<b>26,000</b>		

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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: SOCIAL SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE (In Thousand pesos)		OC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
<b>OFFICE OF THE MUNICIPAL MAYOR</b>														
3000-699-3-1-01-001-001-001	Paralewd Pamliya (2Ps) Program	MO	JAN	DEC	Administrative support to 2Ps	GF		100			100			
3000-699-3-1-01-001-002-002	GUROlympics Teacher's Day Activities	MO	JAN	DEC	Annual Man-wide Teacher's Day celebration	GF		600			600			
3000-699-3-1-01-001-003-003	Civic Action Program	MO	JAN	DEC	Annual Man-wide outreach facilitated	GF		2,000			2,000	1,000		A414-01
3000-699-3-1-01-001-004-004	Aid to Danao del Norte Hospital - Kapalong Zone	MO	JAN	DEC	Health service for vulnerable population & climate change related diseases	GF		4,000			4,000	4,000		A414-05
3000-699-3-1-01-001-004-006	Aid to Danao Regional Medical Center (Expanded Social Services)	MO	JAN	DEC	Health service for vulnerable population & climate change related diseases	GF		1,000			1,000	1,000		A414-05

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**CY 2025 Annual Investment Plan (AIP)**  
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Annex A  
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Municipality: Kapalong  
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3000-999-3-1-01-001-004-006	Emergency Financial Assistance	MO	JAN	DEC	Financial assistance to indigents & vulnerable segment	GF GAD		4,000			4,000	4,000		A414-05
3000-999-3-1-01-001-004-007	ALS Continuing Education Program	MO ALS	JAN	DEC	OSV learning education provided	GF		500			500			
3000-999-3-1-01-001-007-008	Sports Development Program	MO Sports Section	JAN	DEC	Annual municipal-wide sports activities	GF		2,967		700	3,667	200		A414-01
3000-999-3-1-01-001-006-009	Cultural Development Activities	MO CAO	JAN	DEC	Culture promotion dance, drama & musical performance	GF		3,740		310	4,050	300		A414-01
3000-999-3-1-01-001-006-010	Tribal Communities Empowerment Project	MO Tribal Office	JAN	DEC	IP Community coordination & administrative support	GF		550			550	100		A414-01

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**CY 2025 Annual Investment Plan (AIP)**  
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Municipality: Kapalong  
 Sector: SOCIAL SERVICES

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			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-999-3-1-01-001-008-011	Indigenous People Capacity Enhancement Project	MO Tribal Office	JAN	DEC	Gender Sensitivity Training for IP men and women	GF GAD		200			200	100		A413-01
3000-999-3-1-01-001-008-012	Housing and Resettlement Program	MO Housing Section CAO	JAN	DEC	Local shelter initiatives & re-orientation facilitation to regulate entrance in areas vulnerable to CC & CV	GF GAD	1,600		210	1,810	500		A424-05	
3000-999-3-1-01-001-008-013	Moral Recovery Program	MO MRP	JAN	DEC	Moral and spiritual enhancement	GF		700		700				
3000-999-3-1-01-001-008-014	Women Welfare Program	MO KCW	JAN	DEC	Women empowerment services	GF GAD		1,705		1,705	300		A414-01	
3000-999-3-1-01-001-008-015	Kasalan ng Barangay/ Bayan Program	MO MCRO	JAN	DEC	Out rises marriage facilitation & registration	GF GAD		100		100				

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Municipality: Kapalong  
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<b>OFFICE OF THE MUNICIPAL HEALTH OFFICER</b>														
3000-411-3-1-11-001-001	Public Health Services	MHO	JAN	DEC	Health services General Administration	GF	40,000	4,000	200	44,200	10,000		A411-01	
3000-411-3-1-11-001-002	Family Planning Program	MHO	JAN	DEC	Family Planning Services to WRA	GF		1,050		1,050	500		A413-02	
3000-411-3-1-11-001-003	Oral Health Program	MHO	JAN	DEC	Oral Disease prevention & treatment	GF		371		371				
3000-411-3-1-11-001-004	National Voluntary Blood Services Program	MHO	JAN	DEC	Municipal-wide blood transfusion & Blood donation awareness raising activities	GF		1,870	300	2,170	800		A414-01	
3000-411-3-1-11-001-005	Philippine Integrated Diseases Surveillance and Response Program	MHO	JAN	DEC	Public health interventions for early detection and responses to epidemics	GF		100		100	100		A413-01	

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 16 of 39

**CY 2025 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
AS of 07/22/2024

Annex A  
Summary Form

Municipality: Kapabong  
Sector: SOCIAL SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE (in Thousand pesos)		CC Typology Code (14)	
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2000-4113-1-11-001-001-006	Water Supply Sources, Sanitation & Surveillance Program	MHO	JAN	DEC	Regular inspection & monitoring of CC vulnerable water sources	GF		1,168		1,168		700		A413-01
2000-4113-1-11-001-001-007	Malaria Control Program	MHO	JAN	DEC	CCA integrated IEC on malaria prevention	GF		896		896		500		A414-02
2000-4113-1-11-001-001-008	Dengue Surveillance Program	MHO	JAN	DEC	Reduce the incidence of dengue fever and morbidity	GF		306		306		150		A414-02
2000-4113-1-11-001-001-009	Smoking Cessation Advocacy Campaign	MHO	JAN	DEC	IEC activities on smoking cessation	GF		160		160		60		A413-02
2000-4113-1-11-001-001-010	HIV/AIDS/STI Advocacy, Prevention and Treatment	MHO	JAN	DEC	Advocacy project, counseling, management & treatment	GF		385		385		165		A414-01

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**CY 2025 Annual Investment Plan (AIP)**  
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Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM PROJECT ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
30004113111001001011	Schistosomiasis Control & Elimination Program	MHO	JAN	DEC	CCA integrated Schistosomiasis prevention & control intervention	GF		100			100	50		A414-02
30004113111001001012	National Tuberculosis Control Program	MHO	JAN	DEC	TB smearing site activities with IEC & patient incentive	GF		200			200	100		A414-01
30004113111001001013	Maternal and Neonatal Care Sustainable Service Delivery	MHO	JAN	DEC	Maternal and neonatal care, management of safe delivery	GF		1,150		1,500	2,650	1,000		A414-01
30004113111001001014	Disaster Risk Reduction Management for Health Program (DRPM-H)	MHO	JAN	DEC	Institutionalized Health Emergency Management System	GF		1,525			1,525	1,525		A414-01
30004113111001001015	Neglected Tropical Diseases Program	MHO	JAN	DEC	Mass drug administration & prevention against neglected tropical disease	GF		1,690			1,690	1,000		A414-02

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 18 of 39




**CY 2025 Annual Investment Plan (AIP)**  
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 AS of 07/22/2024

Municipality: Kapalong  
 Sector: SOCIAL SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-411-3-1-11-001-001-018	Health Education and Promotion Advocacy	MHO	JAN	DEC	Intensified Information and Education Campaigns to barangays	GF		167	130	297	150		A413-02
3000-411-3-1-11-001-001-017	Rental Disease Control Program	MHO	JAN	DEC	Examination of urine in school-based setting from Day Care to Grade 2 students	GF		100		100	40		A414-01
3000-411-3-1-11-001-001-018	Electronic Medical Records Program	MHO	JAN	DEC	Modernization of hardware facility by integration of new technologies	GF		150		150	50		A414-01
3000-411-3-1-11-001-001-019	Doctor to the Barrios Program	MHO	JAN	DEC	Deployment of doctor to barrios & remote barangays for medical services	GF		240		240			

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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector

Municipality: **Kapalong**  
 Sector: **SOCIAL SERVICES**

AIP REFERENCE CODE (1)	PROGRAM PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPA's (in Thousand pesos)		CC Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-411-3-1-11-001-001-000	Barangay Health Workers (BHW) Activities	MHO	JAN	DEC	Assistance to BHWs for the delivery of various health care programs	GF		600		600			
3000-411-3-1-11-001-001-001	Maternal and Child Care Program	MHO	JAN	DEC	Pra & post partum care to women, child health and nutrition	GF GAD		2,700		2,700		2,000	A414-01
3000-411-3-1-11-001-001-002	Male and Female Reproductive Health Care Program	MHO	JAN	DEC	Improved compliance to breast, cervical & prostate cancer screening test	GF GAD		275		275		250	A414-01
3000-411-3-1-11-001-001-003	National Immunization Program	MHO	JAN	DEC	Reduced morbidity and mortality among children (0-12 months old) against the most common vaccine-preventable disease	GF GAD		460		460		300	A414-01

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 20 of 39

**CY 2025 Annual Investment Plan (AIP)**  
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Municipality: Kapalong  
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			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-411-3-1-11-001-001-004	Non-Communicable Disease Prevention Program	MHO	JAN	DEC	Medical consultation & treatment to respond to changes in environmental health risks	GF GAD	Personal Services (8)	485	MOOE (9)	Capital Outlay (10)	TOTAL (11)	400		A414-02
3000-411-3-1-11-001-001-005	Mental Health Outreach Program	MO-GAD MHO	JAN	DEC	Health and medication for mentally-challenged patients	GF GAD		4,120			4,120	3,000		A414-01
3000-411-3-1-11-001-001-006	Adolescent Health and Youth Development Program	MHO	JAN	DEC	IEC and health counseling activities for 10-24 years old	GF GAD		170		50	220	150		A414-01

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<b>OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT</b>														
2000-761-3-2-06-007-001-001	Social Welfare and Development Services	MSWDO	JAN	DEC	Welfare Services General Administration	GF	16,000	755	750	17,505	3,000		A414-06 A611-02	
2000-761-3-2-06-007-001-002	Nutrition Management Program	MO - Nutrition MHO MSWDO	JAN	DEC	Dietary Feeding Supplementations & Capacity Building	GF GAD	1,452	100	1,552	1,000			A414-01	
2000-761-3-2-06-007-001-003	Early Child Care & Development	MSWDO	JAN	DEC	Day Care Welfare Program with Capacity Enhancement Training conducted	GF GAD	2,500		2,500	1,000			A414-01	
2000-761-3-2-06-007-001-004	Capability Building for Local Council for the Protection of Children	MSWDO MPCPC	JAN	DEC	LCPC Skills Enhancement Seminar	GF MPCPC	300	100	400					

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 Date: 08/02/2024  
 22 of 39

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: SOCIAL SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPA's (in Thousand pesos)		CC Code Typology (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000.791.3.2.05.001.001.005	Municipal Children's Congress Celebration	MSWDO MCPC	OCT	DEC	Annual State of Children Report & Children's Congress	GF MCPC		300			300			
3000.791.3.2.05.001.001.006	Values Promotion to Children and Youth Program	MSWDO MCPC	JAN	DEC	Values Formation Activity for CIQL & Children at Risk & HS Students	GF MCPC		150			150			
3000.791.3.2.05.001.001.007	Youth Formation Program	MSWDO MCPC	JAN	DEC	Assessment & Assistance to CAR & CIQL	GF MCPC		1,500			1,500	500		A414-05
3000.791.3.2.05.001.001.008	Parents Effectiveness Seminar Workshop	MSWDO MCPC	JAN	DEC	Conduct community-based PES	GF MCPC		150			150			
3000.791.3.2.05.001.001.009	Rehabilitation & Enhancement Program for Children	MSWDO MCPC	JAN	DEC	Rehabilitation training & seminars for children	GF MCPC		100			100			

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 23 of 39

**CY 2025 Annual Investment Plan (AIP)**  
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Annex A  
 Summary Form

Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM PROJECT ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PEAs (in Thousand pesos)		CC Code Typology (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-761-3-2-05-007-001-070	Child and Youth Programs Functionally Audit	MSWDO MCPC	JAN	DEC	Assessment & Evaluation of CFLGA, BCPc & LCPc	GF MCPC		200			200			A414-06
3000-761-3-2-05-007-001-071	Child Protection Advocacy & Child Abuse Prevention	MSWDO MCPC	JAN	DEC	Community awareness on protection of children and families	GF MCPC		150			150	100		A414-06
3000-761-3-2-05-007-001-072	Diversion Program for CIGL and CAR Intervention and Empowerment	MSWDO MCPC	JAN	DEC	Social mobilization project and activities for CIGL & CAR	GF MCPC		150			150	100		A414-05
3000-761-3-2-05-007-001-073	School-based Child Protection Policies and Practices Advocacy	MSWDO MCPC	JAN	DEC	Centralized learning materials integrating Child protection	GF MCPC		200			200	200		A414-06
3000-761-3-2-05-007-001-074	Promotion of Oral Health Care in Early Childhood	MSWDO MCPC	JAN	DEC	Basic oral health care to 0-71 months old children	GF MCPC		150			150	100		A414-01

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Municipality: Kapalong  
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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-781-3-2-05-001-001-015	LCPC Administrative Support	MSWDO MCPC	JAN	DEC	Monthly meetings, planning, evaluation & LCPC general administration	GF MCPC		100			100			
3000-781-3-2-05-001-001-016	Comprehensive Program for Street & IP Children	MSWDO MCPC	JAN	DEC	Advocacy for the proper placement of street children	GF MCPC		150			150			
3000-781-3-2-05-001-001-017	Local Initiative for Child Laborers, CICL & CAR Program	MSWDO MCPC	JAN	DEC	Advocacy on Anti-Child Labor, information campaign for child laborers, CICL & CAR with provision of transport vehicle	GF MCPC		150			150			
3000-781-3-2-05-001-001-018	Empowerment through Connector: Peer Counseling Training for Out of School Children and Youth	MSWDO MCPC	AUG	SEPT	Peer Counseling Training for OSCY	GF MCPC		100			100			

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25 of 39

**CY 2025 Annual Investment Plan (AIP)**  
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Annex A  
 Summary Form

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
3000-781-3-2-05-001-001-019	Teen Tambayan Program	MSWDO MCPC	JAN	DEC	Advocacy on teenage behavior and adolescent challenges	GF MCPC		150			150		
3000-781-3-2-05-001-001-020	Little Champion Challenge: Children's Month Challenge	MSWDO MCPC	JAN	DEC	Showcase of talents and skills of children	GF MCPC		200			200		
3000-781-3-2-05-001-001-021	Psychosocial Support Intervention Program for Children in Crisis	MSWDO MCPC	JAN	DEC	Psychosocial support for a safe and supportive environment	GF MCPC		100			100		
3000-781-3-2-05-001-001-022	Reintegration and Aftercare Management for CQL and CAR	MSWDO MCPC	JAN	DEC	Proper disposition and aftercare activity during reintegration	GF MCPC		100			100		
3000-781-3-2-05-001-001-023	Empowerment of Community and School-based Child Leaders	MSWDO MCPC	JAN	DEC	Leadership skills training for children	GF MCPC		100			100		

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 26 of 39



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Annex A  
 Summary Form

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-751-3-2-05-001-001-024	Database System for Children	MSWDO MCPC	JAN	DEC	Provision of laptop and printer for database	GF MCPC			100		100			
3000-751-3-2-05-001-001-025	Family Welfare Program	MSWDO	JAN	DEC	Family Life enrichment services	GF		300			300			
3000-751-3-2-05-001-001-026	Protection Against Trafficking, Exploitation and Violence Against Women and their Children	MSWDO	JAN	DEC	Anti-Trafficking with Consultation dialogue, VAWC Desk Assessment & Capacity Building	GF GAD		300			300	100		A414-06
3000-751-3-2-05-001-001-027	Out of School Youth Welfare Program	MSWDO	JAN	DEC	OSY leadership and skills training	GF GAD		500			500			
3000-751-3-2-05-001-001-028	Elderly Welfare Program	MSWDO	JAN	DEC	Elderly Welfare benefits inclusion and social protection	GF GAD		960	100		1,060	500		A414-06

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27 of 39

**CY 2025 Annual Investment Plan (AIP)**  
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Annex A  
Summary Form

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-761-3-2-05-001-001-029	Person with Disability Welfare Program	MSWDO	JAN	DEC	PWD registration, Skills & leadership training & welfare services	GF GAD		750		750		300		A414-05
3000-761-3-2-05-001-001-030	Solo Parent Program	MSWDO	JAN	DEC	Capacitated solo parents with livelihood skills and trainings	GF GAD		950	100	1,050		500		A414-04
3000-761-3-2-05-001-001-031	Gender and Development Program Initiatives	MSWDO MO - GAD	JAN	DEC	GAD Awareness & Advocacy Training	GF GAD		970	2,640	3,610		1,000		A414-01
3000-761-3-2-05-001-001-032	Local Youth Development Program	M.O.-LYDC MSWDO	JAN	DEC	Capacity Building for Registered LYDC Associations & Organizations	GF		500		500		150		A414-01

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3000-761-3-2-06-007-001-003	Crisis Intervention Program	MSMDO	JAN	DEC	Provision of immediate assistance to individual in Crisis Situation	GF		1,700			1,700				
3000-761-3-2-06-007-001-004	Crisis Intervention: Emergency Assistance to Individuals in Crisis Situation	MSMDO	JAN	DEC	Provision of immediate assistance to individual in Crisis Situation	GF GAD		5,000			5,000				A414-06
3000-761-3-2-06-007-001-006	Sustainable Livelihood Program	MSMDO	JAN	DEC	Improved Socio-Economic capacity of poor households	GF		3,000			3,000				
3000-761-3-2-06-007-001-006	Supplementary Feeding Program	MSMDO	JAN	DEC	Improved and established nutritional status of children beneficiaries	GF		1,500			1,500				
					<b>TOTAL</b>	<b>56,000</b>	<b>73,807</b>	<b>7,290</b>	<b>137,097</b>	<b>48,060</b>	<b>-</b>				

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29 of 39

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Annex A  
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<b>OFFICE OF THE MUNICIPAL MAYOR</b>													
8000-859-3-2-01-001-012-001	Tourism Development Program	MO Tourism Section	JAN	DEC	Tourism Development and management services	GF		2,000	350	2,350	1,500		AS11-04
8000-859-3-2-01-001-012-002	Culture, Heritage, Arts and Tourism Development Program	MO Tourism Section	JAN	DEC	Cultural Heritage conservation and protection	GF GAD		200		200	200		AS11-04
8000-859-3-2-01-001-012-003	Local Economic Development and Investment Promotion	MO UEPO	JAN	DEC	Investment Promotion activities localized	GF		1,100	270	1,370	500		AS11-05
8000-859-3-2-01-001-012-004	Public Employment Services Office	MO CAO	JAN	DEC	PESO General Administration	GF	3,000	1,320	2500	6,820	2,000		AA14-04

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-869-3-2-01-001-012-005	Special Program for Employment of Students (SPES)	MO CAO	JAN	DEC	SPES services provided	GF GAD		2,850	150	3,000	2,000		A414-04
8000-869-3-2-01-001-012-006	Job Fair Activity	MO PESOCAO	JAN	DEC	Local & foreign applicants receive job facilitation & matching services	GF GAD		120	50	170			
8000-869-3-2-01-001-012-007	OFW Protection Program	MO PESOCAO	JAN	DEC	Special Recruitment Activities and OFW Registry	GF GAD		440	60	500	250		A414-06
8000-869-3-2-01-001-012-008	Cooperative Management Program	MO CAO	JAN	DEC	Cooperative monitoring with technical & livelihood Capacity Training provided to reduce dependence of climate-related income opportunities	GF GAD		1,690	295	1,985	510		A414-04

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-869-3-201-001-012-009	Grow Micro Program (Micro Finance Livelihood Assistance)	MO PESCO/CAO	JAN	DEC	Financial & technical assistance to Informal Sector Workers variability on CC & CV on livelihoods and poverty	GF		900	290	1,180	600		AA14-04
8000-869-3-201-001-012-010	Kabuhayan Livelihood Program (Women Economic Empowerment)	MO KOW	JUNE	JULY	Gender-responsive technical & life skills training and development of livelihood diversification strategies for women	GF GAD		500		500	500		AA14-04

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<b>OFFICE OF THE MUNICIPAL ENGINEER</b>														
8000-751-3-1-10-001-001-001	Engineering and Infrastructure Management Services	MEO	JAN	DEC	Engineering, Infrastructure management, general administration	GF	20,000	800	500	21,300	2,000		A511-02	
8000-751-3-1-10-001-001-002	Maintenance of Municipal Plaza	MO MEO	JAN	DEC	Rehabilitation of discolored facades and structures	GF		1,000	1,000	2,000	300	200	A514-03 M514-03	
8000-751-3-1-10-001-001-003	Maintenance of Street Lights	MO MEO	JAN	DEC	386 streetlight posts maintained	GF		6,500		6,500	1,500		A624-04	
8000-751-3-1-10-001-001-004	Repair and Maintenance - Building and Other Structures	MO MEO	JAN	DEC	Repairing of LGU Main Building & Partner Fencel LGU Compound & Kapalong Town Square	GF		5,000		5,000	2,000		A424-12	

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<b>OFFICE OF THE MUNICIPAL AGRICULTURIST</b>														
8000-711-3-2-03-001-001-001	Agricultural Production Services	MAGRO	JAN	DEC	General Administration services to develop, test and popularize climate-resilient crop and livestock production systems and technologies	GF	16,000	2,150	2,100	20,250	5,000	2,000	A111-03 A112-02 M112-01 M113-01	
8000-711-3-2-03-001-001-002	Agricultural Production Center Operation	MAGRO	JAN	DEC	Maintenance & promotion of available climate-resilient production technologies/practices	GF		935	600	1,535	700	300	A112-02 M114-01	
8000-711-3-2-03-001-001-003	Animal Health Upgrading and Production Services	MAGRO	JAN	DEC	Livestock monitoring & surveillance of climate-resilient stock	GF		650		650	350		A112-02	

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6000711-3-2-03-001-003-004	Construction of Banana Tissue Laboratory Extension	MAGRO MEO	JULY	DEC	5.0m x 6.0m plant tissue laboratory expansion	GF			350		350	350		A114-11
6000711-3-2-03-001-003-005	Provision of Lowland Vegetable Seeds	MAGRO	JAN	DEC	Promote vegetable production with high quality and preferred seeds	GF		200	200		400	200		A114-03
6000711-3-2-03-001-003-006	Agriculture and Fisheries Rural Base Organization	MAGRO	JAN	DEC	Interfaced gender-inclusive agriculture and fisheries RBO	GF GAD		112	135		247	150		A111-03
6000711-3-2-03-001-003-007	Sustainable and Research-Based Banana Production	MAGRO	JAN	DEC	Sustainable production of quality and Panama diseases tolerant tissue culture plants	GF GAD		793			793	200		A112-02

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Municipality: Kapalong  
Sector: ECONOMIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (5)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPPs (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-711-3-2-03-001-003-008	Scaled-up Corn Farming and Production	MAGRO	JAN	DEC	Hybrid GMO and certified corn seeds provided with farm management	GF GAD		700			700	360		A112-02
<b>OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER</b>														
8000-711-3-2-03-001-001-001	Environment and Natural Resources Management Program	MIENRO	JAN	DEC	General Administration services	GF	16,000	3,700	2,500	22,200	5,000			A311-01 A311-03
8000-711-3-2-03-001-001-002	Ecological Solid Waste Management Program	MIENRO	JAN	DEC	HH waste collection with continuing IEC activities on waste segregation at source	GF		1,765		1,765			1,765	M323-01 M324-01 M324-04

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Date: 08/02/2024

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MARLA THERESA R. TIMBOL  
Local Chief Executive  
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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 AS of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		OC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
<b>ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICE</b>													
8000-794-3-203-001-001-001	Market Operation Services	EEDMO	JAN	DEC	Market Operation & Management with waste reduction activities	GF	7,000	600	100	7,700		100	MS24-01
8000-794-3-203-001-002	Motor Pool and Heavy Equipment Operation	EEDMO	JAN	DEC	Motor Pool Operation & Management	GF	6,000	1,750	100	7,850	1,000		MS24-04 MS24-06
8000-794-3-203-001-003	Public Cemetery Operation	EEDMO	JAN	DEC	Public Cemetery Operation & Management with waste reduction activities	GF	1,500	335	50	1,885		50	MS24-01
8000-794-3-203-001-004	Municipal Slaughtertionhouse Operation	EEDMO	JAN	DEC	Municipal Slaughtertionhouse Operation & Ming with waste reduction activities	GF	1,500	200		1,700		40	MS24-01

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**CY 2025 Annual Investment Plan (AIP)**  
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Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPA's (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-754-3-2-03-001-000-006	Public Terminal Operation	EEDMO	JAN	DEC	Public Terminal Operation & Management with waste reduction activities	GF	1,500	920	90	2,470		50	MG24-01
8000-754-3-2-03-001-000-006	Municipal Training Center Operation	EEDMO	JAN	DEC	Municipal Training Center Operation & Mngt.	GF		200		200			
8000-754-3-2-03-001-000-007	Municipal Gymnasium Operation	EEDMO	JAN	DEC	Gymnasium Operation & Mngt.	GF		50		50			
8000-754-3-2-03-001-000-008	Compensation Adjustment Fund (COAF)	EEDMO	JAN	DEC	Salary Standardization	GF	2,000			2,000			
					<b>Total</b>		<b>74,500</b>	<b>39,480</b>	<b>11,640</b>	<b>125,620</b>	<b>27,160</b>	<b>4,505</b>	<b>-</b>

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 38 of 39

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector

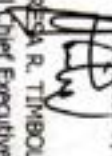
Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: OTHER SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		OC Typology Code (14)		
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)	
9000-013-1-01-001-001-001	Loan Amortization (LBP-School Building) Principal	MO	JAN	DEC		GF		1,671		1,671				
9000-013-1-01-001-001-002	Loan Amortization (LBP-School Building) Interest	MO	JAN	DEC		GF		462		462				
9000-013-1-01-001-002-001	Loan Amortization (LBP- Mini Bus) Principal	MO	JAN	DEC		GF		193		193				
9000-013-1-01-001-002-002	Loan Amortization (LBP- Mini Bus) Interest	MO	JAN	DEC		GF		5		5				
	<b>TOTAL</b>					<b>GF</b>	<b>-</b>	<b>2,351</b>	<b>-</b>	<b>2,351</b>	<b>-</b>	<b>-</b>		

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# **20% DEVELOPMENT FUND**

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

**MDRRM FUND SUMMARY**

SECTOR	AMOUNT ( in thousand Pesos)				Percentage Share	AMOUNT OF CLIMATE CHANGE PPAs ( in thousand Pesos)	
	PS	MOOE	CO	TOTAL		Climate Change Adaptation	Climate Change Mitigation
<b>GENERAL PUBLIC SERVICES</b>	-	<b>156,430</b>	<b>36,600</b>	<b>193,030</b>	70%		
Prevention and Mitigation	-	83,885	6,600	90,485		-	-
Preparedness	-	53,690	30,000	83,690		2,050	-
Response	-	8,450	-	8,450		-	-
Recovery and Rehabilitation	-	10,405	-	10,405		-	-
Quick Response Fund	-	-	-	81,442	30%		
<b>TOTAL</b>	<b>-</b>	<b>156,430</b>	<b>36,600</b>	<b>274,472</b>		<b>2,050</b>	<b>-</b>

**CY 2025 Annual Investment Plan (AIP)**

By Program/Project/Activity by Sector  
As of 07/22/2024

Annex A  
Summary Form

Municipality: Kapalong  
Sector: SOCIAL DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		OC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-1918-3-1-10-001-003-001	Rehabilitation of Kapalong Town Square Barangay Mariki	MEO	JAN	JUNE	Rehabilitating of Kapalong Townsquare with concrete & steel works, roofing, painting, windows, exhaust & tile works	20% DF			2,000	2,000		1,000		AA24-12
3000-1918-3-1-10-001-003-002	Purchase with installation of Playground and Playground Equipment Kapalong Town Square, Barangay Mariki	MEO	JAN	JUNE	1 lot playground facilities of high quality galvanize pipe & steel	20% DF			2,000	2,000				
3000-1918-3-1-10-001-003-003	Purchase with installation of Playground & Playground Equipment Kapalong Green Paradise, Mariki	MEO	JAN	JUNE	1 lot playground facilities of high quality galvanize pipe & steel	20% DF			1,500	1,500				

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Date: 08/02/2024

  
MARIA THERESA R. TIMBOL  
Local Chief Executive

Date: 08/02/2024




**CY 2025 Annual Investment Plan (AIP)**  
By Program/Project/Activity by Sector  
As of 07/22/2024

Annex A  
Summary Form


Municipality: Kapalong  
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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-1918-3-1-10-001-003-004	Repairing of Kapalong Municipal Police Station, Mariki	MEO	JAN	JUNE	Repairing works completed	20% DF			2,000	2,000				
3000-1918-3-1-10-001-003-005	Purchase with Installation of Solar Panels Main Building, Municipal Compound, Barangay Mariki	MEO	JAN	JUNE	150 units 500 watts 100 Solar Monocrystalline Panels, 10kw hybrid 10 units battery 40V	20% DF			10,000	10,000			5,000	MB24-08
3000-1918-3-1-10-001-003-006	Purchase with Installation of Renewable Energy (Solar Lights) Barangay Mabaniao	MEO	JAN	JUNE	11 sets 80W semi-integrated solar street lights and lamp posts	20% DF			500	500			500	MB24-06
3000-1918-3-1-10-001-003-007	Completion of Perimeter Fence Barangay Hall, Barangay Kasipunan	MEO	JAN	JUNE	150 m steel perimeter fence with pending works	20% DF			700	700		700		AA24-12

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MARIA THERESA R. TIMBOL  
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**CY 2025 Annual Investment Plan (AIP)**  
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 As of 07/22/2024


Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: SOCIAL DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PRAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETE DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-1916-3-1-10-001-003-006	Construction of Multi-Purpose Bulking Puruk 12, Barangay Sampao	MEO	JAN	JUNE	16.0m x 30.0m building with three hinges are steel works and hanger type steel gable	20% DF			2,500	2,500	2,000		A424-12
3000-1916-3-1-10-001-003-006	Rehabilitation of Evacuation Center Sitio Luan, Barangay Malbantao	MEO	JAN	JUNE	Improvement of electrical wiring conduits, fuses & wirings, repairing works and establishment of Community Kitchen	20% DF			2,300	2,300	2,000		A424-12
3000-1916-3-1-10-001-003-010	Construction of Potable Water System Level II Puruk 8, Barangay Kalipunan	MEO	JAN	JUNE	2.0m x 2.0m x 2.40m concrete elevated reservoir with drilling & pipelines	20% DF			1,300	1,300	1,000		A214-02

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**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: SOCIAL DEVELOPMENT

APP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETE N DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-1916.3-1-10-001-003-011	Site Development Project Tomonas Area, Manaki	MEO	JAN	JUNE	Site development for Relocation site equipment rental and P.O.L cost	20% DF			500	500	500			A424-06
3000-1916.3-1-10-001-003-012	Construction of Retaining Wall Relocation Site, Tomonas Area, Manaki	MEO	JAN	JUNE	400.0 In.m concrete retaining wall accounting for climate change	20% DF			7,000	7,000	5,000			A224-02
3000-1916.3-1-10-001-003-013	Construction of Concrete Bridge Relocation Site, Tomonas Area, Manaki	MEO	JAN	JUNE	5.0 In.m concrete bridge including approach slab with paving works	20% DF			1,000	1,000	1,000			A224-02

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Local Chief Executive

Date: 08/02/2024

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**CY 2025 Annual Investment Plan (AIP)**  
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Annex A  
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Municipality: Kapalong  
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APP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PRAS (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETE N DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-1918-3-1-10-001-003-014	Construction of Flood Control Protection (Sablons) Adelante Elementary School, Barangay Sua-on	MEO	JAN	DEC	50.0 In m gabions constructed with POL cost	20% DF			1,000	1,000		1,000		A224-02
3000-1918-3-1-10-001-003-015	Construction of Concrete Drainage Sua-on National High School, Barangay Sua-on	MEO	JAN	DEC	100 cu.m concrete drainage system constructed	20% DF			500	500		500		A224-01
3000-1918-3-1-10-001-003-016	Rehabilitation of Mini-Gym Sampao Integrated School, Barangay Sampao	MEO	JAN	JUNE	13.0m x 22.75m concrete flooring, roofing, masonry, steel & painting works with ceiling and partition for stage only	20% DF			1,500	1,500		1,000		A424-12

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**CY 2025 Annual Investment Plan (AIP)**  
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Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETE DATE (5)			Personal Services (8)	MCOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-1918-3-1-10-001-003-017	Construction of Stage Sambayon Elementary School, Barangay Susan	MEO	JAN	JUNE	4.0m x 6.0m concrete flooring, masonry, roofing and steel works	20% DF			500	500		500		AA24-11
3000-1918-3-1-10-001-003-018	Construction of Mini Gym Semong National High School, Barangay Semong	MEO	JAN	JUNE	20.0m x 10.0m concrete flooring, masonry, roofing and steel works	20% DF			1,500	1,500		1,000		AA24-11
3000-1918-3-1-10-001-003-019	Construction of One (1) Classroom at Kamansal Integrated School, Barangay Florida	MEO	JAN	DEC	One (1) unit 6.0m x 7.0m classroom constructed with plumbing and interior painting works	20% DF			500	500		500		AA24-11

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**CY 2025 Annual Investment Plan (AIP)**

By Program/Project/Activity by Sector  
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Annex A  
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Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		OC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-1918-3-1-10-001-003-020	Construction of One - Storey, Two (2) Classroom Building at Ramon Segundo National High School, Barangay Florida	MEO	JAN	DEC	18.0m x 7.0m one (01) storey building with two (02) classrooms constructed	20% DF			1,000	1,000	1,000		1,000	4424-11
3000-1918-3-1-10-001-003-021	Construction of Day Care Center Siso New Boholano, Barangay Florida	MEO	JAN	DEC	10.0m x 7.0m classroom with plumbing and interior painting works	20% DF			500	500	500		500	4424-11
3000-1918-3-1-10-001-003-022	Construction of Day Care Center Sitio Pandulan, Barangay Maburao	MEO	JAN	DEC	10.0m x 20.0m classroom with plumbing and interior painting works	20% DF			750	750	750		750	4424-11
	<b>Total</b>								41,050	41,050	19,950		5,500	

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8 of 18

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: **Kapalong**  
 Sector: **ECONOMIC DEVELOPMENT**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personnel Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-4918-3-1-10-001-004-001	Concreting of Core Local Road, Puruk 10C, Barangay Mariki	MEO	JAN	JUNE	531 in.m, 5.0 m x 200 mm and 12 in.m cross drain drainage resilient pavement	20% DF			8,000	8,000	5,000		A634-04
9000-4918-3-1-10-001-004-002	Rehabilitation of Drainage Canal Puruk 10C, Barangay Mariki	MEO	APR	JUNE	367.0 in.m reinforced concrete canal w/ cover and installation of 16.0 in.m RCCPC	20% DF			3,000	3,000	3,000		A224-01
9000-4918-3-1-10-001-004-003	Concreting of Barangay Road, Puruk 2, Barangay Luna	MEO	JAN	JUNE	180 in.m, 6.0 m x 250 mm concrete pavement & installation of 9 in.m 36" diam RCCPC with headwall and wingwall	20% DF			2,000	2,000	2,000		A634-04

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 Mun. Budget Officer  
 Date: 08/02/2024

  
 MARIA THERESA R. TIMBOL  
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**CY 2025 Annual Investment Plan (AIP)**  
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Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETE DATE (5)			PERSONNEL SERVICES (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-6918-3-1-10-001-004-004	Construction of Main Drainage System Purak 1A, Barangay Maniki	MEO	JAN	JUNE	Concreteing of 1.25 km primary canal with flooring and wingwall	20% DF			10,000	10,000	5,000		A224-01
8000-6918-3-1-10-001-004-005	Construction of Paved Shoulder Magyarys St., Arellano St., & Burgos St., Barangay Maniki	MEO	JAN	JUNE	Pouring of 150mm 5% reinforced concrete at road shoulder with 6,000 sq.m. floor area	20% DF			5,000	5,000	3,000		A634-03
8000-6918-3-1-10-001-004-006	Improvement of Drainage Canal Arellano St., & Burgos St., Barangay Maniki	MEO	JAN	JUNE	950 m in concreteing of drainage cover and addisnal reinforcement for existing drainage	20% DF			2,000	2,000	2,000		A224-01

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Mun. Budget Officer

Date: 08/02/2024

Approved by:

  
 MARIA THERESA R. TIMBOL

Local Chief Executive

Date: 08/02/2024



**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024


Annex A  
 Summary Form

Municipality: Kapalong  
 Sector: ECONOMIC DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		OC Code Typology (14)	
			STARTING DATE (4)	COMPLETE DATE (5)			Personnel Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
6000-6916-3-1-10-101-004-006	Construction of Landmark Barangays Luna, Gabuyan, & Mariki	MEO	JAN	DEC	Constructed three hinge arch steel with concrete & paving works on various barangays	20% DF			7,500	7,500				
6000-6916-3-1-10-101-004-006	Concreting of Barangay Road, Purak 4, Barangay Semong	MEO	JAN	JUNE	180 In.m, 5.0 m x 250 mm diameter resilient concrete pavement.	20% DF			2,000	2,000	2,000			A634-04
6000-6916-3-1-10-101-004-007	Rehabilitation of Hanging Bridge Sitio Luan, Barangay Mabantao	MEO	JAN	JUNE	Removal and replacement of dislodged parts of hanging footbridge	20% DF			1,000	1,000	1,000			A224-02

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**CY 2025 Annual Investment Plan (AIP)**  
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Annex A  
 Summary Form

Municipality: Kapalong  
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			STARTING DATE (4)	COMPLETE N DATE (5)			Person at Service (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-8918-3-1-10-401-004-008	Construction of Hanging Bridge Sitio Taguango, Barangay Susan	MEO	JAN	JUNE	130 turn hanging footbridge of concrete, steel & wire rope (including bridge span)	20% DF			4,000	4,000	4,000		A224-02
8000-8918-3-1-10-401-004-008	Rehabilitation of Hanging Bridge Sitio Upper Florida, Barangay Florida	MEO	JAN	JUNE	Removal and replacement of disparted parts of hanging footbridge	20% DF		500	500	500	500		A224-02
8000-8918-3-1-10-401-004-010	Construction of Slope Protection New Agro (Purok Sampalok), Mabaitao to Mabuhay (Purok SA), Capungagan	MEO	JAN	JUNE	Reinforced concrete revetment w/ earth works and embankment	20% DF		7,500	7,500	7,500	5,000		A224-02

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**CY 2025 Annual Investment Plan (AIP)**

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Municipality: Kapalong  
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			STARTING DATE (4)	COMPLETEIO NDATE (5)			Person al Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptatio n (12)	Climate Change Mitigation (13)	
6000-6916-3-1-19-001-004-011	Road Rehabilitation From Purok 15 to Okbot Cave, Barangay Suan-on	MEO	JAN	JUNE	1.40 km road clearing and grubbing with 21 in m 36" diameter RCPC	20% DF			1,000	1,000			AG34-04
6000-6916-3-1-19-001-004-012	Improvement of Public Cemetery Barangay Mariki	MEO	JAN	JUNE	200 units 0.80m x 0.90m x 2.20m wall niches	20% DF			3,000	3,000			
6000-6916-3-1-19-001-004-013	Maintenance of Municipal Roads	MEO	JAN	DEC	13.40 km. road maintenance accounting for climate change	20% DF		2,000		2,000	2,000		AG34-06
6000-6916-3-1-19-001-004-014	Maintenance of Barangay Roads	MEO	JAN	DEC	104.80 km. road maintenance accounting for climate change	20% DF		5,000		5,000	5,000		AG34-06

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Local Chief Executive

Date: 08/02/2024

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**CY 2025 Annual Investment Plan (AIP)**  
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 As of 07/22/2024


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Municipality: Kapalong  
 Sector: ECONOMIC DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personnel Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-8918-3-1-10-001-004-015	Declogging of Drainage System	MEO	JAN	DEC	115,000 In m drainage system declog for climate resiliency	20% DF		5,000			5,000	5,000		A634-07
8000-8918-3-1-10-001-004-016	Construction of Drainage System Puruk 4, Narra Barangay Gabuyan	MEO	JAN	DEC	150 In m Secondary drainage canal constructed	20% DF		1,000			1,000	1,000		A224-01
8000-8918-3-1-10-001-004-017	Construction of Foot Bridge Puruk 1, Barangay Gabuyan	MEO	JAN	DEC	14.0 In m foot bridge concrete and steel works	20% DF		1,000			1,000	1,000		A224-02
8000-8918-3-1-10-001-004-018	Rehabilitation of Riverbank Protection Structure (Gabions) Puruk 5, Barangay Semong	MEO	JAN	DEC	175.0 In m gabions constructed including P.O. Coat	20% DF		5,000			5,000	3,000		A224-02

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**CY 2025 Annual Investment Plan (AIP)**  
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Annex A  
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Municipality: Kapalong  
 Sector: ECONOMIC DEVELOPMENT

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			STARTING DATE (4)	COMPLETION DATE (5)			Person at Service (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-8918-3-1-10-001-004-019	Purchase with Installation of Standby Power Diesel 50 KVA	MENRO	JAN	DECEMBER	50KVA Brandnew, silent type generator set for Mabuhay RCA, Capunggan	20% DF			850		850		850	MS24-02
8000-8918-3-1-10-001-004-020	Improvement of Residual Containment Area (Shelter for Thermal Decomposition Machine)	MENRO	JAN	DECEMBER	6.0m x 9.0m housing for Thermal Decomposing machine rehabilitated	20% DF		800	800		800		800	MS24-02
8000-8918-3-1-10-001-004-021	Construction of Multipurpose Agricultural Storage Facility and Machinery Shed	MAGRO MEO	JAN	DECEMBER	Provision of storage to secure high quality agricultural farm inputs	20% DF		1,500	1,500		1,500		1,500	A114-11
8000-8918-3-1-10-001-004-022	Purchase of Land	MO	JAN	DECEMBER	Government Landbanking	20% DF		15,000	15,000		15,000			
	<b>Total</b>							12,000	81,650	93,650	53,500	1,650		

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**CY 2025 Annual Investment Plan (AIP)**

By Program/Project/Activity by Sector

As of 07/22/2024

Annex A  
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Municipality: Kapalong  
Sector: OTHER SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (8)	Capital Outlay (9)	TOTAL (10)	Climate Change Adaptation (11)	Climate Change Mitigation (12)		Climate Change Mitigation (13)
9000-011-3-1-01-401-001-001	Loan Amortization (LBP- Heavy Equipment) Principal	MO	JAN	DEC		20% DF	4,000		4,000				
9000-011-3-1-01-401-001-002	Loan Amortization (LBP- Heavy Equipment) Interest	MO	JAN	DEC		20% DF	100		100				
9000-011-3-1-01-401-002-001	Loan Amortization (LBP- Thermal Decomposition Machine) Principal	MO	JAN	DEC		20% DF	1,700		1,700		1,700		MS24-01
9000-011-3-1-01-401-002-002	Loan Amortization (LBP- Thermal Decomposition Machine) Interest	MO	JAN	DEC		20% DF	1,700		1,700				

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16 of 18

**CY 2025 Annual Investment Plan (AIP)**  
 By Program/Project/Activity by Sector  
 As of 07/22/2024

Annex A  
 Summary Form

Municipality: Kapalong  
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-011-3-1-01-001-003-001	Loan Amortization (LBP. Heavy Equipment) Principal	MO	JAN	DEC		20% DF	8,000		8,000			
9000-011-3-1-01-001-003-002	Loan Amortization (LBP. Heavy Equipment) Interest	MO	JAN	DEC		20% DF	8,240		8,240			
9000-011-3-1-01-001-004-001	Loan Amortization (LBP. Two-Storey Multipurpose Center) Principal	MO	JAN	DEC		20% DF	6,300		6,300	6,300		AA24-12
9000-011-3-1-01-001-004-002	Loan Amortization (LBP. Two-Storey Multipurpose Center) Interest	MO	JAN	DEC		20% DF	4,000		4,000			

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MCOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
9000-011-3-1-01-001-005-001	Loan Amortization (LBP- Sanitary Landfill Phase 1) Principal	MO	JAN	DEC		20% DF		4,300		4,300		4,300	N324-02
9000-011-3-1-01-001-005-002	Loan Amortization (LBP- Sanitary Landfill Phase 1) Interest	MO	JAN	DEC		20% DF		1,500		1,500			
	<b>Total</b>							39,840		39,840	6,300	6,000	

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18 of 13