

**PROGRAMS, PROJECTS &  
ACTIVITIES FOR FUNDING  
FROM OTHER SOURCES**

**CY 2024 Annual Investment Plan (AIP)  
PPAs for Funding from Other Sources  
As of 06/12/2023**

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
<b>GENERAL PUBLIC SERVICES</b>			
2023-100-04	2% Discretionary Expenses	Mun. wide	200
<b>Improvement and maintenance of Office Buildings</b>			
2021-100-01	Construction of 2-storey Building Barangay Hall	Mamacao	6,000
<b>Construction/ Completion of Multipurpose Building</b>			
2023-100-04	Construction of Multi-Purpose Center Barangay Maniki	Maniki	50,000
2022-100-01	Construction of Multipurpose Building Barangay Maniki	Maniki	10,000
2021-100-02	Construction of Multipurpose Building Upper Mabini Elementary School Maniki	Maniki	800
<b>TRANSPORTATION AND COMMUNICATION</b>			
<b>Construction &amp; Maintenance of Farm to Market Roads</b>			
2023-8000-03	Purchase of 1 Unit Back Hoe Loader	Mun. Wide	10,000
2023-8000-04	Purchase of 1 Unit Grader	Mun. Wide	10,000
2023-8000-01	Road Opening of 6,000.0 In.m. FMR Silo Langan to Silo Mambago	Gupitan	50,000
2022-8000-01	Purchase of Boom Truck with Manlift	Mun. Wide	25,000
2022-8000-02	Rehabilitation/ Improvement of Barangay Road Maniki	Maniki	50,000
2022-8000-03	Concreting of 3.0 km Core Local Road from Purok 4 to Purok 9 Tiburcia	Tiburcia	50,000
2021-8000-01	Concreting of Core Local Road Purok 8A to 8B to 3B	Capungagan	22,000
2021-8000-02	Concreting of Core 3.30 km. Local Road from Purok 2A Capungagan to Purok 8A Capungagan	Capungagan	50,000
2021-8000-03	Concreting of Core 2.8 km. Local Road from Agricultural Production Center Sition New Bilar Capungagan to Doña Andrea via New Santiago	Capungagan	50,000
2021-8000-04	Concreting of 3.3 km Core Local Road form Marcos Estoque Elementary School to Crossing Lasang	Capungagan	50,000
2021-8000-05	Concreting of 3.3 km. Lasang Crossing - Mabuhay to New Loon Road	Capungagan	50,000
2021-8000-06	Concreting of Purok 4 Kali-an Florida to Purok 8A Florida	Florida	50,000
2021-8000-07	Concreting of 3.30. km. Core Local Road from Purok 14 Walling-Walling Mabartao to Purok 15 Mambulo	Florida	50,000
2021-8000-08	Concreting of 3.267 km. Core Local Road from Purok 8A Florida to Purok 8 Sambayon Sua-on	Florida	50,000
2021-8000-09	Concreting of Core Local Road Purok 1,2,3,4,5,6,7	Luma	69,000

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NO.	PROGRAM/PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT (/000)
2021-8000-10	Concreting of 3.30 km Core Local Road from Puruk 14 Waling-Waling Mabantao to Puruk 15 Mambuto Florida	Mabantao Florida	50,000
2021-8000-11	Concreting of 3.30 km Core Local Road from Puruk 4 Semong to Ptk. 13 Tagumpay	Mabantao	50,000
2021-8000-12	Concreting of 3.30 km Core Local Road from Puruk 13 to Puruk 14 Everlasting	Mabantao	50,000
2021-8000-13	Concreting of 3.30 km Core Local Road from New Agno to Puruk 4 Doha Josefa	Mabantao	50,000
2021-8000-14	Concreting of 8.6 km Farm to Market Road Puruks 2, 3 and 11	Mamasao	146,000
2021-8000-15	Concreting of 3.30 km Core Local Road from Puruk 11B Sabijon Area to Puruk 11D Maniki	Maniki	47,000
2021-8000-16	Concreting of 2.50 km Core Local Road from Puruk 11 D Maniki to Butay- San Vicente, Santiago Asuncion Road	Maniki	37,000
2021-8000-17	Concreting of 3.30 km Core Local Road from Bautista Area Camuning to San Vicente, New Santiago Asuncion Road	Maniki	49,000
2021-8000-18	Concreting of 2.60 km Core Local Road from Camuning to San Vicente Asuncion Road to National Road	Maniki	39,000
2021-8000-19	Concreting of 3.0 km Core Local Road from Block 24,23,22,21,20,19 Villa Clementa Maniki with Drainage	Maniki	50,000
2021-8000-20	Concreting of 3.0 km Core Local Road from Block 1- Block 15 Villa Clementa Maniki with Drainage	Maniki	50,000
2021-8000-21	Concreting of Core Local Road Puruk 5 to Puruk 1 Abiod	Pag-asa	50,000
2021-8000-22	Concreting of 2.0 km Core Local Road from Puruk 3 Sampaio to Crossing AMS with RCDG Bridge Component	Sampaio	30,000
2021-8000-23	Concreting of 3.30 km Core Local Road from Puruk 3 Semong to Semong Dam	Semong	50,000
2021-8000-24	Concreting of 3.30 km Core Local Road from Puruk 4 Burawan to Puruk 6 Semong	Semong	50,000
2021-8000-25	Concreting of 3.30 km Core Local Road from Puruk 6 Semong to Puruk 7 Semong	Semong	50,000
2021-8000-26	Concreting of 3.30 km core Local Road from Puruk 7 Semong to Puruk 11 Upper Florida via Puruk 7 Kamarsal Florida	Semong Florida	50,000
2021-8000-27	Concreting of 3.30 km Core Local Road from Puruk 4 Semong to Ptk. 13 Tagumpay Mabantao	Semong Mabantao	50,000
2021-8000-28	Concreting of 1.743 km Core Local Road from Puruk 8 Sambayon to Puruk 15 Sua-on	Sua-on	30,000
2021-8000-29	Concreting of 3.0 km Core Local Road from Junction Puruk 16 to Puruk 9 Kilantang	Sua-on	50,000
2019-8000-01	Road Concreting Silio New Belar (APC) -Lasang- Boundary New Santiago Asuncion	Capungagan	2,250
2019-8000-02	Road concreting Capungagan Centro- Silio Mabuhay-Banale-Lasang- Barangay Kipallil Asuncion	Capungagan	52,500

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2019-8000-03	Concreting of FMR Silito Tagpopoot Florida to Purok 18 Sua-on	Florida	150,000
2019-8000-04	Road Concreting Narra Junction Gabuyan -Purok 2 Mamacao with Bridge component	Gabuyan	116,700
2019-8000-05	Langgan-Pipisan- Kapugt-Pandarasadasan- Barangay Namnam San Fernando Bukidnon Road Concreting with Bridge Component	Gupitan	375,300
2019-8000-06	Road Concreting Purok 2 Mamacao - Sto. Stomas Feeder Road 10	Mamacao	97,500
2019-8000-07	Purok 11 B-Purok 11D Maniki- Butay- New Santiago Asuncion Road Concreting	Maniki	30,000
2019-8000-08	Road Concreting Purok 15 Maniki (Junction Tungol Bridge)- Relocation- Purok 11D Maniki	Maniki	30,000
2019-8000-09	Concreting of Farm to Market Road Purok 5,6 and 7 Bunawan	Semong	53,000
2019-8000-10	Purok 4 Semong- Purok 12 Everlasting Purok 11 Talingod Mabartao	Semong	60,000
2019-8000-11	Concreting of FMR Purok 9 Kilanang, Purok 10 Binungbongan & Purok 11 Kabuling	Sua-on	75,000
<b>Concreting/Improvement of Municipal Roads</b>			
2021-8000-30	Concreting of Municipal Road	Maniki	21,000
<b>Construction/Repair of RCDG/ Hanging Bridge</b>			
2021-8000-31	Construction of 110 In.m RCDG Bridge Upper Florida	Florida	24,000
<b>Communication Facilities</b>			
<b>POWER / ELECTRIFICATION</b>			
<b>Solar Power</b>			
2023-8000-02	Installation of Solar-powered LED Streetlights	Maniki Tiburcia Gabuyan Semong Mamacao	30,000
<b>AGRICULTURE DEVELOPMENT</b>			
2022-6000-01	Management of Banana Fusarium Wilt under Bayrhan Act II Stimulus Package	Mun wide	5,000
2021-6000-01	Construction of " Bahay Kubo" at APC Capungagan ( Agri-tourism)	Capungagan	300
2021-6000-02	Construction of Perimeter Fence APC	Capungagan	1,500
<b>Irrigation System</b>			
2022-6000-01	Concreting of Irrigation Canal	Municipal Wide	10,000
2022-6000-02	Clearing and Maintenance of Irrigation Canal	Municipal Wide	10,000
2022-6000-03	Operation Maintenance of Steel Gate & Diversion Canal	Municipal Wide	20,000

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<b>WATER RESOURCES DEVELOPMENT</b>			
<b>TOURISM PROMOTION &amp; DEVELOPMENT</b>			
2021-6000-01	Farm Tourism	Capungagan Sampao	3,000
<b>ENVIRONMENTAL MANAGEMENT</b>			
2024-3000-01	Urban Greening Program at Green Paradise	Manikt	5,000
2023-3000-03	Purchase of 1 Unit Garbage Compactor	Mun. Wide	15,000
2023-3000-04	Purchase of 2 Units Mini Dump Truck	Mun. Wide	12,000
2023-3000-05	Purchase of Thermal Decomposing Machine	Mun. Wide	23,000
2023-3000-06	Construction of Sanitary Land Fill Facility (Category 1)	Semong	25,000
2023-3000-01	Purchase of Brandnew Garbage Compactor	Mun. Wide	15,000
2021-3000-01	Kapalong Wedding Eco-Park Project	Mun. Wide	100
2021-3000-02	Green Building and Green Space Advocacy	Mun. Wide	100
2021-3000-03	Waste to Energy Technology	Capungagan	5,000
2021-3000-04	Formulation of Comprehensive Drainage Plan	Mun. Wide	2,000
2021-3000-05	Barangay Water Resource Mapping	Mun. Wide	2,000
2021-3000-06	Rain Water Harvesting	Mun. Wide	7,000
2021-3000-07	Ecopark Development	Mun. Wide	5,000
2021-3000-08	Establishment of Barangay Tree Park	Mun. Wide	1,000
<b>HEALTH &amp; NUTRITION SERVICES</b>			
2022-3000-01	Health Programs Amidst Pandemic (Purchase of Covid-19 medicines & medical Supplies)	Mun. wide	10,000
2023-3000-02	Dengue Surveillance Program	Mun. wide	200
<b>Construction &amp; Upgrading of Health &amp; Birth Facilities</b>			
2020-3000-28	Upgrading of Barangay Health Stations	Mun. wide	3,500
<b>SOCIAL WELFARE &amp; DEVELOPMENT</b>			
<b>Construction of Day Care Center</b>			
2020-3000-01	Construction of Day Care Center Purok 12	Sampao	1,000
<b>EDUCATION, CULTURE &amp; SPORTS DEVELOPMENT</b>			
<b>Manpower Development</b>			


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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2021-3000-01	Youth Mobilization Program	Mun. wide	500
<b>Culture Promotion and Development</b>			
2019-3000-143	Cultural Mapping	Mun. wide	1,000
<b>Sports Development</b>			
2021-3000-02	Construction of Multipurpose Center	Maniki	30,000
<b>Construction and Improvement of School Buildings</b>			
2019-3000-01	Construction of School Building Mabuhay Elementary School	Capungagan	3,500
2019-3000-02	Construction of School Building Marcos Estoque Elementary School	Capungagan	3,500
2019-3000-03	Construction of School Building Sagana Elementary School	Sampao	3,500
<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>			
2023-3000-02	Land Banking Project	Mun. wide	15,000
2023-3000-03	Purchase of Land for Resettlement Site	Mun. wide	15,000
<b>Construction of Perimeter Fence</b>			
2021-3000-03	Completion of Perimeter Fence Purok 4 Barangay Site	Mamacao	3,400
2021-3000-04	Completion of 150 In. m Perimeter Fence Pag-asa	Pag-asa	1,800
<b>Street Lighting System</b>			
2021-3000-05	Installation of Solar Powered Streetlights	Maniki	2,000
<b>Other Community Development Facilities</b>			
2020-3000-001	Construction of Activity Center Purok 10	Luna	5,000
2020-3000-002	Construction of Activity Center	Sernong	5,000
2020-3000-003	Construction of Activity Center Sambayon	Sua-on	5,000
2020-3000-004	Construction of Activity Center Maniki Central Elementary School	Maniki	5,000
2020-3000-005	Construction of Activity Center Purok 7B	Capungagan	5,000
<b>PEAGE AND ORDER</b>			
2021-100-01	Oplan Ligtas Pamayanan Program	Mun. wide	1,200
2021-100-02	BPATs Refresher Course	Mun. wide	500
<b>PUBLIC CEMETERY OPERATION</b>			
2024-100-01	Improvement of Municipal Cemetery	Maniki	5,000

**CV 2024 Annual Investment Plan (AIP)  
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NO.	PROGRAM/PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
<b>DISASTER PREPAREDNESS</b>			
2023-100-05	Purchase of Water Tanker	Maniki	10,000
<b>Rescue Vehicles and Equipment</b>			
2018-100-12	Purchase of rescue vehicle	Municipal Wide	9,000
<b>Construction/Improvement of Evacuation Center</b>			
2023-100-01	Improvement of Evacuation Center Facilities	Municipal Wide	5,000
2022-100-01	Construction of BFP Substation and Davkor SRU Camp	Tiburcia	16,000
2021-100-01	Improvement of Evacuation Center Purok 6	Pag-asa	1,500
<b>DISASTER PREVENTION AND MITIGATION</b>			
<b>Construction of Flood Control Structures &amp; Embankment</b>			
2022-100-01	Construction of Dike Embankment with Sheet Pile Foundation Purok 1	Pag-asa	50,000
<b>Construction &amp; Maintenance of Drainage Structures/Culverts</b>			
2023-100-01	Rechanneling of Wakam Creek	Pag-asa	5,000
2021-100-02	Construction of 1.18 In.m. Concrete Drainage Purok 4 Narra	Gabuyan	3,300
2021-100-03	Construction of 1.18 In.m Concrete Drainage Purok 7 Canninging Road	Maniki	3,500
2018-100-41	Construction of Flood Protection Dike	Mun.wide	210,000
2018-100-43	River Rechanneling	Mun.wide	60,000
2018-100-58	Rehabilitation of Drainage Canal Villa Clementa Purok 10 C	Maniki	23,000
<b>GRAND TOTAL</b>			<b>3,537,150</b>

Prepared by:

  
ALVIN D. AGAYAN, CE  
MPDC

Date: 06/15/2023

  
MARY ELIZABETH L. EXALA  
Municipal Budget Officer

Date: 06/15/2023

  
MARIA TERESAS R. TIMBOL  
Municipal Mayor

Date: 06/16/2023