

CY 2024 Annual Investment Plan (AIP)
 By Program/Project/Activity by Sector
 As of 06/12/2023

MDRRM FUND SUMMARY

SECTOR	AMOUNT (In thousand Pesos)				Percentage Share	AMOUNT OF CLIMATE CHANGE PPAS (In thousand Pesos)	
	PS	MOOE	CO	TOTAL		Climate Change Adaptation	Climate Change Mitigation
GENERAL PUBLIC SERVICES	-	26,645	32,580	59,225	74%		
Prevention and Mitigation	-	7,930	5,080	13,010		6,880	-
Preparedness	-	11,870	22,500	34,370		3,750	-
Response	-	3,140	-	3,140		-	-
Recovery and Rehabilitation	-	3,705	5,000	8,705		-	-
Quick Response Fund	-	-	-	20,990	26%		
TOTAL	-	26,645	32,580	80,215		10,630	-

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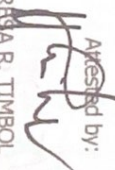
Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
PREVENTION AND MITIGATION													
9000-999-3-2-03-001-001	Tree Growing and Greening Program	MDRRMO MENRO	JAN	DEC	Barangay forest park established, tree growing activities.	MDRRMF		300		300		300	M314-02
9000-999-3-2-03-001-001-002	Buffer Zone Rehabilitation	MDRRMO MENRO	JAN	DEC	Management of Buffer zone along downstream of Libuganon river	MDRRMF		100		100		300	M314-02
9000-999-3-2-03-001-001-003	Disaster Risk Reduction & Management Plan and Enhanced Local Climate Change Action Plan Review	MDRRMO	MARCH	JUNE	DRRM AND ELCOAP reviewed at least semestral and as necessary	MDRRMF		100		100	50		A411-01

Prepared by:

ALVIN D. AGAYNAN
MPDC
Date: 06/15/2023


MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/15/2023

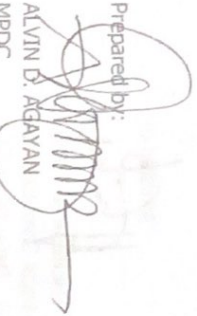
Assessed by:

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Local Chief Executive
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9000-999-3-2-03-001-001-004	CLUP and CDP Revision	MPDO	JAN	DEC	Approved Revised CDP/CLUP Integrating MDRRM/ CDRA and ESWMP	MDRRMF		20			20	50	A411-01
9000-999-3-2-03-001-001-005	Watershed Protection and Management	MENRO MDRRMO	JAN	DEC	Watershed protection and management on Identified Local Conservation Areas	MDRRMF		300			300	300	A314-02
9000-999-3-2-03-001-001-006	Regular Hazard and Vulnerability Assessment and Profiling	MDRRMO MENRO MPDO MASSO	JAN	DEC	Critical Infrastructures identified assessed data bank established	MDRRMF		30	80	110	110	110	A412-02

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 MPDC
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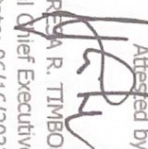
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9000-999-3-2-03-001-001-007	Critical Infrastructure Audit	MEQ/MDRRMO MPDO/ MASSO	JAN	DEC	Regular conduct of Infra Audit	MDRRMF		50		50		50		A412-02
9000-999-3-2-03-001-001-008	Deologging of Drainage Systems	MDRRMO	JAN	DEC	93,750 in m. waterway/ maintenance works accounting for CCV	MDRRMF		1,500		1,500		1,500		A214-03
9000-999-3-2-03-001-001-009	Crop Insurance Scheme and Risk Financing	MAGRO MDRRMO	JAN	DEC	Insurance scheme & risk financing to production sector for root & high-valued crops	MDRRMF		50		50				
9000-999-3-2-03-001-001-010	Improvement of Evacuation Center Facilities (Villa Clementia)	MDRRMO MEO	MAY	JUNE	Disaster resilient evacuation infrastructure	MDRRMF		1,500		1,500		1,500		A214-03

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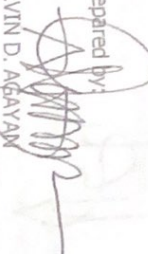
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9000-999-3-2-03-001-001-011	Insurance Premium for Accredited Responders and Volunteers	MDRRMO	OCT	DEC	Provided accident and life insurance to 1,000 accredited volunteers and responders	MDRRMF		200			200			
9000-999-3-2-03-001-001-012	Purchase of Early Warning System Devices	MDRRMO	JAN	JUNE	Established monitoring system for forecasting and early warning	MDRRMF		100			100	400		A214-01
9000-999-3-2-03-001-001-013	Installation of Multi-hazard Early Warning System	MDRRMO	APRIL	JUNE	Installed monitoring devices along the headwaters of Lubuganon river main channel	MDRRMF			3,000		3,000			

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 MPDC
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9000-999-3-2-03-001-001-014	Development of Risk Information System	MDRRMO MEO	JAN	JUNE	Enhanced capacities to reduce hazard risks and well-informed communities	MDRRMF	1,500		1,500	2,500		A214-03
8000-999-3-2-03-001-001-015	Establishment of Local Radio Station	MDRRMO Radio and Communication Section	APRIL	JUNE	Established a Local Radio Station for CCA-DRRM Public Awareness	MDRRMF		2,000	2,000			
9000-999-3-2-03-001-001-016	Communicable Disease Widespread Prevention and Control	MDRRMO MHO	JAN	DEC	Reduced vulnerability to the spread of disease and increase coping mechanism	MDRRMF	1,000		1,000			

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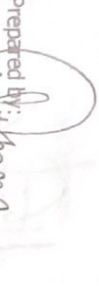
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9000-999-3-2-03-001-001-017	Installation of Solar Powered Street lights	MDRRMO MEO	FEB	JUNE	Solar powered street lights installed in identified hazard & accident-prone areas	MDRRMF	790		790			
9000-999-3-2-03-001-001-018	Installation of Early Warning Signages	MDRRMO MEO	JAN	DEC	Reduced risk in landslide prone areas	MDRRMF	300		300		300	A214-01
9000-999-3-2-03-001-001-019	Fire Prevention Program (Oplan Ligtas)	MDRRMO BFP	JAN	DEC	Enhance capacity of institutions and vulnerable communities on fire prevention	MDRRMF	100		100		120	A531-01
						Subtotal	7,930	5,080	13,010		6,880	

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ALVIN D. AGUYAN
MPDC


MARY ELIZABETH L. EXALA
Municipal Budget Officer

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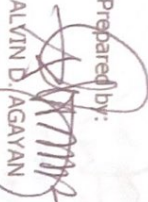
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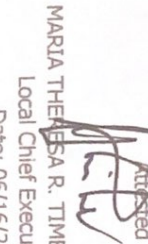
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PREPAREDNESS												
9000-999-3-2-03-001-002-001	Information Education Campaign on DRRM-CCA Integrating ESWMP	MDRRMO MENRO	JAN	DEC	Awareness raising project for vulnerable communities	MDRRMF		150		150	150	A411-01
9000-999-3-2-03-001-002-002	Formulation of Contingency Plan	MDRRMO	JAN	SEPT	Contingency plan on earthquake, infectious diseases, drought and CBRN	MDRRMF		700		700	100	A411-02
9000-999-3-2-03-001-002-003	Formulation of Strategic DRR-Related Plans	MDRRM MEO MAGRO MSWDO MPDO	JAN	DEC	DRRM Strategic plan for SOPG, PSCP and Risk Communication Plan	MDRRMF		1,000		1,000		

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9000-999-3-2-03-001-002-004	DRRM Capability Building and Training	MDRRMO	JAN	DEC	Employees, Disaster Coordinating Groups, First Responders & volunteers capacitated on BLS, SAR, RDNA/ PDANA, CBRN, ICS, HEMS, First aid, Psychosocial Interventions GAD mainstreaming	MDRRMF		1,500		1,500	1,000		A413-03
9000-999-3-2-03-001-002-005	Incident Command System Training	MDRRMO	JAN	DEC	Trained and capacitated Incident Command Team	MDRRMF		300		300	500		A413-03

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MPDC
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9000-999-3-2-03-001-002-006	Institutionalization of Community-based DRRM	MDRRMO BDRRMO	JAN	DEC	Functional BDRRMOs down to the purok level	MDRRMF	1,300		1,300	1,000			A411-01
9000-999-3-2-03-001-002-007	Formulation of DRR-Related Plans	MDRRMO	JAN	DEC	SOPs, PSCP, Risk Communication Plan	MDRRMF	1,000		1,000	1,000			A411-01
9000-999-3-2-03-001-002-008	Procurement of Handheld Radio with License	MDRRMO	JAN	MARCH	Purchased 15 units handheld radio w/ license for preparedness & response	MDRRMF	300		300	300			
9000-999-3-2-03-001-002-009	Procurement of Responder's Uniform, Accessories and Personal Protective Equipment	MDRRMO	JAN	MARCH	Responder's and volunteers' uniform and PPEs	MDRRMF	300		300	300			

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 MPDC
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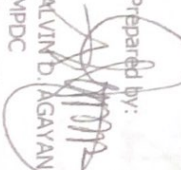
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9000-999-3-2-03-001-002-010	Procurement of Disaster Response and Rescue Equipment	MDRRMO	JAN	MARCH	Essential Flood, landslide and fire rescue equipment procured	MDRRMF	1,000	1,000	2,000				
9000-999-3-2-03-001-002-011	Purchase of Tents for Incident Command Post and Temporary Shelter	MDRRMO	JAN	MARCH	30 units mountable tents procured	MDRRMF	500		500				
9000-999-3-2-03-001-002-012	Purchase of Family Tents for Evacuation centers	MDRRMO MSWDO	JAN	MARCH	Family tents are available during evacuation	MDRRMF	500		500				
9000-999-3-2-03-001-002-013	Purchase of Rescue Vehicle	MDRRMO MSWDO	MAY	JUNE	4x4 rescue vehicle purchased	MDRRMF		3,500	3,500				

Prepared by:

ALVIN D. MAGAYAN
MPDC
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Attended by:

MARIA TERESITA R. TIMBOL
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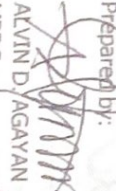
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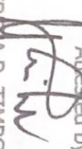
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9000-999-3-2-03-001-002-014	Purchase of Rescue Fiber Boat	MDRRMO MSWDO	APRIL	JUNE	Rescue fiber boat with OBM and Trailer carrier	MDRRMF		MOOE (9)	Capital Outlay (10)	TOTAL (11)			
9000-999-3-2-03-001-002-015	Purchase of Water Tanker	MDRRMO MSWDO	APRIL	JUNE	Water tanker for evacuation and camp management	MDRRMF		9,200	9,200	9,200			
9000-999-3-2-03-001-002-016	Stockpiling of Emergency Paraphernalia	MDRRMO	JAN	MARCH	Readily available emergency resources prepositioned	MDRRMF		1,900		1,800			
9000-999-3-2-03-001-002-017	Purchase of Emergency Lights	MDRRMO	JAN	MARCH	Readily available emergency lights with reflectorized signages on LGU exit routes	MDRRMF		100		100			

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ALVIN D. ACAYAN
MPDC
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9000-999-3-2-03-001-002-018	Purchase of Warning Sound Bell	MDRRMCO	FEB	MARCH	Warning sound bell installed in Operation Center	MDRRMCF			8,000	8,000			
9000-999-3-2-03-001-002-018	Disaster Ready Conveyance	MDRRMCO	JAN	DEC	Readily available vehicles during occurrences & adverse disasters	MDRRMCF		100		100			
9000-999-3-2-03-001-002-020	Simulation Exercises and Drills on Earthquake, Flood, Landslide, Fire and Terrorism	MDRRMCO BFP AFP PNP	JAN	DEC	Quarterly simulation exercises as capacity building to address CC & CV	MDRRMCF		1,000		1,000			

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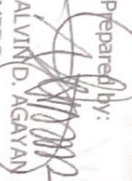
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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-002-021	Installation of Evacuation Center Identification and Route Mapping	MDRRMO MEO	JAN	DEC	Identified routes for safe evacuation	MDRRMF		200			200			
9000-999-3-2-03-001-002-022	Conduct of Pre-Disaster Risk Assessment	MDRRMO	JAN	DEC	Conducted PDRA as the need arise	MDRRMF		100			100			
9000-999-3-2-03-001-002-023	MOAMOU on Food Security Measures	MDRRMO	JAN	FEB	MOU/MOA with food production sectors forged	MDRRMF		20			20			
					Subtotal		11,870	22,500	34,370	3,750				

Prepared by:

 ALVIN D. AGAYAN
 MPDC
 Date: 06/15/2023


 MARY ELIZABETH L. EXALA
 Municipal Budget Officer
 Date: 06/15/2023

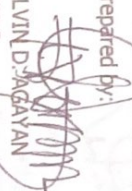
Accepted by:

 MARIA THERESA R. TIMBOL
 Local Chief Executive
 Date: 06/16/2023
 14 of 24

CY 2024 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/12/2023


Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
RESPONSE												
9000-999-3-2-03-001-003-001	Activation of Response Clusters and Mobilization of Task Units	MDRRMO	Operational Time		Mobilized functional response clusters & task units according to the exigency during occurrence	MDRRMF	200		200			
9000-999-3-2-03-001-003-002	Establishment of Incident Command Post	MDRRMO	Operational Time		Basic ICS to 14 BDRRMCs on CC/CV on knowledge management	MDRRMF	100		100	50	AA23-01	
9000-999-3-2-03-001-003-003	Activation and Conduct of FDANA	MDRRMO	Operational Time		Rapid and post DANA conducted by DANA team	MDRRMF	80		80			
9000-999-3-2-03-001-003-004	Search, Rescue and Retrieval Operation	MDRRMO	Operational Time		Immediate conduct of evacuation, search, rescue and retrieval operation	MDRRMF	200		200			

Prepared by:

ALVIN D. JAGAYAN
MPDC
Date: 06/15/2023

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/15/2023

Attested by:

MARIA TERESA R. TIMBOL
Lodol Chief Executive
Date: 06/16/2023
15 of 24

CY 2024 Annual Investment Plan (AIP)
 By Program/Project/Activity by Sector
 As of 06/12/2023

Annex A
 Summary Form


Municipality: Kapalong
 Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			MOOE (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-003-005	Pre-Empitive Evacuation	MDRRMO	Operational Time		Pre-emptive evacuation conducted to hazard prone communities	MDRRMF		100			100			
9000-999-3-2-03-001-003-006	Management of the Dead and Missing	MDRRMO DILG	Operational Time		Management of the Dead and Missing victims of disasters	MDRRMF		100			100			
9000-999-3-2-03-001-003-007	Camp Management and Coordination	MDRRMO MSWDO MHO	Operational Time		Standard operation in evacuation center implemented	MDRRMF		200			200			
9000-999-3-2-03-001-003-008	Relief Distribution System	MDRRMO MSWDO MHO	Operational Time		Systematic relief distribution at identified distribution points	MDRRMF		70			70			

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 ALVIN D. AGAYAN
 MPDC
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 MARIA THERESA R. TIMBOL
 Local Chief Executive
 Date: 06/16/2023
 16 of 24

CY 2024 Annual Investment Plan (AIP)

By Program/Project/Activity by Sector
As of 06/12/2023

Annex A
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Municipality: Kapalong
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (in Thousand pesos)		OC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-003-009	Nutritional and Medical Assessment	MNAO MHO	Operational Time		Nutrition in-emergency and Medical services provided	MDRRMF		50			50			
9000-999-3-2-03-001-003-010	Potable Water Supply for Evacuation Center	MHO KWD	Operational Time		Potable water supply to evacuees provided	MDRRMF		50			50			
9000-999-3-2-03-001-003-011	Nutrition in Emergency Program	MHO MNAO	Operational Time		Nutrition related services to victims of disasters	MDRRMF		180			180			
9000-999-3-2-03-001-003-012	Psychological Intervention and Stress Debriefing	MDRRMO MSWDO MHO	Operational Time		Psychological Services to affected population conducted	MDRRMF		50			50			
9000-999-3-2-03-001-003-013	Purchase of Food packs and domestic supplies for IDPs	MDRRMO MSWDO MHO	Operational Time		IDPs Food and domestic supplies purchased	MDRRMF		1,000			1,000			

Prepared by:


ALVIN B. AGAYAN
MPDC

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MARIA TERESITA R. TIMBOL
Local Chief Executive

Date: 06/16/2023

17 of 24

CY 2024 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector

As of 06/12/2023

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)			AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
9000-999-3-2-03-001-003-014	Livelihood Skills Enhancement Project	MDRRMO MSWDO MAGRO PESOC/OAO	Operational Time	Operational Time	Diversified livelihood skills to internally displaced persons (IDPs)	MDRRMF		50		50			
9000-999-3-2-03-001-003-015	Restoration of Lifelines	MDRRMO EEDMO MEO	Operational Time	Operational Time	Lifelines immediately restored to affected communities	MDRRMF		100		100			
9000-999-3-2-03-001-003-016	Clearing of Roads and Damaged Infrastructure	MDRRMO EEDMO MEO	Operational Time	Operational Time	Transportation Infrastructure & utilities restored	MDRRMF		600		600			
9000-999-3-2-03-001-003-017	Price Ceiling Monitoring of Prime Commodities	MDRRMO	Operational Time	Operational Time	Creation of teams to monitor price ceiling	MDRRMF		10		10			
Subtotal								3,140		3,140			

Prepared by:

ALVIN D. AGAYAN

MPDC

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MARY ELIZABETH L. EXALA

Municipal Budget Officer

Date: 06/15/2023

Attested by:

MARIA TERESA R. TIMBOL
Local Chief Executive

Date: 06/16/2023

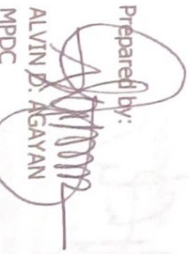
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CY 2024 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector
As of 06/12/2023


Annex A
Summary Form

Municipality: Kapablong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
RECOVERY AND REHABILITATION														
9000-999-3-2-03-001-004-001	Conduct of PDANA	MDRRMO	Operational Time		Post DANA Assessment conducted	MDRRMF		80			80			
9000-999-3-2-03-001-004-002	Purchase of Land for Resettlement and Relocation Sites	MDRRMO	Operational Time		Purchase of land for resettlement and relocation of disaster affected families	MDRRMF			2,000		2,000			
9000-999-3-2-03-001-004-003	Rehabilitation of Roads and Damaged Infrastructures	MDRRMO MEO	Operational Time		Reconstruction of Infrastructured and other public utilities	MDRRMF		300			300			
9000-999-3-2-03-001-004-004	Rehabilitation of Drainage System Villa Clementia	MDRRMO MEO	Operational Time		Upgraded DRR-CCA resilient infrastructure	MDRRMF			3,000		3,000			

Prepared by:

ALVIN D. AGAYAN
MPDC
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MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/15/2023

Attested by:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/16/2023
19 of 24

CY 2024 Annual Investment Plan (AIP)
 By Program/Project/Activity by Sector
 As of 06/12/2023

Annex A
 Summary Form

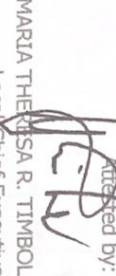
Municipality: Kapalong
 Sector: GENERAL PUBLIC SERVICES

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MODE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-999-3-2-03-001-004-005	Financial Assistance to Damaged Houses	MDRRMO MEO	Operational Time		Assistance for reconstruction of partially and totally damaged houses of disaster victims	MDRRMF		200			200			
9000-999-3-2-03-001-004-006	Monitoring of Rehabilitated Infrastructure	MDRRMO MEO	Operational Time		Monitoring of approved infrastructure projects for rehabilitation	MDRRMF		50			50			
9000-999-3-2-03-001-004-007	Livelihood Programs For Recovery	MDRRMO MAGRO MSWDO CAO/ PESO	Operational Time		Provided livelihood program for early recovery of victims of calamities	MDRRMF		500			500			
9000-999-3-2-03-001-004-008	Cash for Work and Food for Work Project	MDRRMO MAGRO MSWDO CAO/ PESO	Operational Time		Food & Cash for work provided to victims of calamities	MDRRMF		1,000			1000			

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 ALVIN D. AGAYAN
 MPDC
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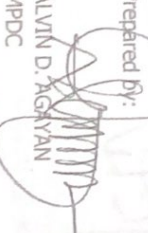
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 MARIA THERESA R. TIMBOL
 Local Chief Executive
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 20 of 24

CY 2024 Annual Investment Plan (AIP)
 By Program/Project/Activity by Sector
 As of 06/12/2023


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Municipality: Kapalong
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)	
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9000-999-3-2-03-001-004-009	Distribution of planting Materials, seed, seedlings for agricultural production area	MDRRMO MAGRO	Operational Time		Planting Materials & seedlings distributed to affected farmers	MDRRMF		1,000		1,000				
9000-999-3-2-03-001-004-010	Psychological services Intervention and Stress Debriefing	MHO/MSWDO	Operational Time		Psychosocial assessment and crisis intervention to calamity victims	MDRRMF		75		75				
9000-999-3-2-03-001-004-011	Community Health Assessment	MHO/MSWDO	Operational Time		Restore the normal health condition of victims of disaster and responders	MDRRMF		500		500				
						Subtotal	-	3,705	5,000	8,705				

Prepared by:

 ALVIN D. AGUYAN
 MPDC
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 MARY ELIZABETH L. EXALA
 Municipal Budget Officer
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 MARIA THERESA R. TIMBOL
 Local Chief Executive
 Date: 06/16/2023
 21 of 24

CY 2024 Annual Investment Plan (AIP)
By Program/Project/Activity by Sector

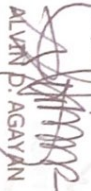
As of 06/12/2023

Annex A
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Municipality: Kapalong
Sector: GENERAL PUBLIC


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30 % QUICK RESPONSE FUND (LUMP SUM)														
9000-999-3-2-03-001-004-001	Mobilization of Task Units	MDRRMO		Operational Time	Mobilized functional task units according to the exigency during occurrence	QRF								
9000-999-3-2-03-001-004-002	Establishment of Incident Command Post	MDRRMO		Operational Time	Basic ICS to 14 BDRRMOs on CC/CV on knowledge management	QRF								
9000-999-3-2-03-001-004-003	Conduct of RDANA	MDRRMO		Operational Time	Rapid and post DANA conducted by DANA team	QRF								
9000-999-3-2-03-001-004-004	Search, Rescue and Retrieval Operation	MDRRMO PNP/AFP/BFP		Operational Time	Immediate conduct of evacuation, search, rescue and retrieval operation	QRF								
20,990														

Prepared by:


ALVAN D. AGAYAN
MPDC
Date: 06/15/2023

Attested by:


MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/15/2023

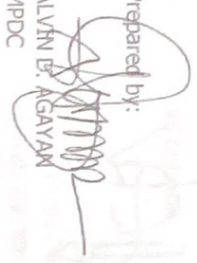

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/16/2023
22 of 24


Municipality: Kapalong
Sector: GENERAL PUBLIC


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9000-999-3-2-03-001-004-005	Pre-Emptive Evacuation	MDRRMO PNP/AFP/BFP	Operational Time		Pre-emptive evacuation conducted to hazard prone communities	QRF								
9000-999-3-2-03-001-004-006	Relief Distribution System	MDRRMO MSWDO MHO	Operational Time		Systematic relief distribution at identified distribution points	QRF								
9000-999-3-2-03-001-004-007	Nutritional and Medical Assessment	MNAO MHO	Operational Time		Nutrition in-emergency and Medical services provided	QRF								
9000-999-3-2-03-001-004-008	Psychological Intervention and Stress Debriefing	MDRRMO MSWDO MHO	Operational Time		Psychological Services to affected population conducted	QRF								

Prepared by:

ALVIN B. KAGAYAN
MPDC
Date: 06/15/2023


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Municipal Budget Officer
Date: 06/15/2023

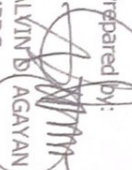
Approved by:

MARIA TERESA R. TIMBOL
Local Chief Executive
Date: 06/16/2023
23 of 24

CY 2024 Annual Investment Plan (AIP)
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9000-999-3-2-03-001-004-009	Purchase of Food packs and domestic supplies for IDPs	MDRRMO MSWDO MHO	Operational Time		IDPs Food and domestic supplies purchased	QRF									
9000-999-3-2-03-001-004-010	Restoration of Lifelines	MDRRMO EEDMO MEO	Operational Time		Lifelines immediately restored to affected communities	QRF									
9000-999-3-2-03-001-004-011	Clearing of Roads and Damaged Infrastructure	MDRRMO EEDMO MEO	Operational Time		Transportation Infrastructure & utilities restored	QRF									
Subtotal										20,990					

Prepared by:

 ALVIN D. AGAYAN
 MPDC
 Date: 06/15/2023

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 Municipal Budget Officer
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Attested by:

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 24 of 24